ANNUAL BUDGET

for the fiscal year beginning January 1, 2026

2026

AURORA
ILLINOIS

CITY OF AURORA, ILLINOIS

ANNUAL BUDGET
FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2026

John Laesch
Mayor

Prepared by the Finance Department

Stacey L. Peterson, M.B.A., C.P.A.
Chief Financial Officer/City Treasurer

Krista Heinke
Director of Financial Operations



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TABLE OF CONTENTS

SECTION I – INTRODUCTION

Reader's Guide....1
City Council Photo....3
Principal Officials....4
Mayor's Budget Message....5
Distinguished Budget Presentation Award....17
Local Map....18
Historical Summary....19
Community Profile....20
Organization Chart....25
The Budget Process....27
Flow of Planning Processes....35
Budget Planning Calendar....37
Long-Term Financial Policies....38
Budget Fund Structure....41
Description of Accounting Funds....42
Authorized Staffing....49
Authorized Staffing Notes....52
Summary of Revenues, Expenditures, and Changes in Fund Balances by Fund....56
Fund Balance Notes....59
Overview of Revenues, Expenditures, and Changes in Fund Balances by Fund Type....61

SECTION II – STRATEGIC PLAN SUMMARY

Strategic Plan....65
Priorities by Department/Division....67

SECTION III – REVENUES

Revenue Sources – All Funds....85
Revenue Sources – General Fund....87
Discussion of Revenue Sources....89

TABLE OF CONTENTS (Continued)

History of Proceeds from Major Revenue Sources....97
Matrix of Revenues Allocated Across Multiple Funds....104
Revenue Summary by Fund....105
Revenue Detail by Fund....108

SECTION IV – EXPENDITURES

Expenditures – All Funds....155
Expenditures by Fund, Department, and Division....157
Matrix of Departmental Functions and Expenditures....164
Expenditure Summary by Fund....165
History of General Fund Expenditures by Class....168
2025-2029 Non-Capital Decision Packages....171
Description of Approved Non-Capital Decision Packages....176

General Fund:

Executive:
- Mayor's Office....179
- City Clerk's Office....183
- Aldermen's Office....185
- Human Resources....187
- Boards & Commissions....191
- Sustainability, Development & Business Opportunity....192

Law:
- Law....197

Information Technology:
- Information Technology....203
- Data & Analytics....207
- Project Management Office....210
- Cyber & Technology Risk....212
- G.I.S....215

TABLE OF CONTENTS (Continued)

Community Services:
- Community Services Administration....217
- Innovation....221
- Community Development....224
- Public Art....227
- Grand Army of the Republic....229
- Community Engagement....231
- Youth Services....233
- Senior & Disability Services....235
- Animal Control....237

Communications & Marketing:
- Communications and Marketing Administration....239
- Brand and Marketing....243
- Communications....245
- Video Production....247
- Customer Service....249
- Community Events....251

Development Services:
- Development Services Administration....253
- Building & Permits....257
- Property Standards....260
- Zoning & Planning....263

Finance:
- Finance Administration....267
- Accounting....271
- Budgeting....273
- Revenue & Collection....275
  - Mailroom....277
- Purchasing....278

Fire:
- Fire....281
- Fire Prevention Bureau....286
- Emergency Management....288

TABLE OF CONTENTS (Continued)

Police:
- Police....291
- E911 Center....296

Public Works:
- Public Works Administration....299
- Electrical Maintenance....303
- Downtown Services....305
- Engineering....307
- Street Maintenance....309
- Public Facilities Administration....311
- Central Services....313
- Parks & Recreation....316
- Phillips Park Zoo....319

Non-Departmental....321
Transformation Fund....321

Special Revenue Funds:

MFT-REBUILD Illinois Fund....323
Motor Fuel Tax Fund....324
Sanitation Fund....325
Hotel-Motel Tax Fund....325
Wireless 911 Surcharge Fund....326
Municipal Motor Fuel Tax Fund....326
HOME Program Fund....327
Emergency Solutions Grant Fund....327
Gaming Tax Fund....328
State Asset Forfeiture Fund....332
Foreign Fire Insurance Tax Fund....333
Block Grant Fund....333
Section 108 Loan Fund....334
TIF District #10 (Galena/Broadway) Fund....334
TIF District #11 (Benton/River) Fund....335

TABLE OF CONTENTS (Continued)

TIF District #12 (Ogden/75th) Fund....335
TIF District #13 (River/Galena) Fund....336
TIF District #14 (Lincoln/Weston) Fund....336
TIF District #15 (Commons/New York) Fund....337
TIF District #17 (Farnsworth/Bilter) Fund....338
TIF District #1 (Central Business District) Fund....339
TIF District #3 (RiverCity) Fund....339
TIF District #4 (Bell Gale) Fund....340
TIF District #5 (West River Area) Fund....340
TIF District #6 (East River Area) Fund....341
TIF District #7 (West Farnsworth Area) Fund....342
TIF District #8 (East Farnsworth Area) Fund....342
TIF District #9 (Stolp Island) Fund....343
TIF District #18 (DAC) Fund....343
TIF District #19 (110 Cross) Fund....344
Special Service Area Fund (14)....344
Business District Tax #1....345
Safety, Health, and Public Enhancement Fund....346
Equitable Sharing-Justice Fund....347
Equitable Sharing-Treasury Fund....348
Special Service Area Fund (24)....348
Special Service Area Funds (1, 44)....349
Stormwater Management Fee Fund....350
Long-Term Control Plan Fee Fund....351
American Recovery Plan Act Fund....352

Capital Projects:

CIP



Capital Projects Summary....353
2026-2035 Capital Improvement Plan Summary....358
2026-2035 Capital Improvement Plan Projects by Category....360
Operating Impact of Capital Expenditures....368
Ward Projects Funds....374

TABLE OF CONTENTS (Continued)

Capital Improvements Fund 384
2023 GO Bond Project Fund....389
2025A GO Bond Project Fund....390
2025B GO Bond Project Fund....391
2025C GO Bond Project Fund....392

Debt Service Fund:

Discussion of Long-Term Debt 393
Annual Principal Requirements 395
Annual Debt Service Requirements....396
Bond and Interest Fund....397

Proprietary Funds:

Fleet Maintenance Fund....401
Airport Fund....403
Water & Sewer Fund 405
Motor Vehicle Parking System Fund....416
Transit Centers Fund....421
Golf Operations Fund 425
Property & Casualty Insurance Fund....429
Employee Health Insurance Fund....430
Employee Compensated Benefits Fund....430

Trust Funds:

Police Pension Fund....431
Firefighters' Pension Fund....432
Retiree Health Insurance Trust Fund 433

TABLE OF CONTENTS (Continued)

SECTION V – MISCELLANEOUS

Budget Ordinance 435
Glossary 439



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CITY OF AURORA, ILLINOIS
2026 BUDGET
READER'S GUIDE

The budget is organized with the objective of making the document useful for both those who are not familiar with local government budgeting methods and practices and those who are.

There are five major sections of the budget:

1) The Introductory Section.
2) The Strategic Plan Summary Section.
3) The Revenues Section.
4) The Expenditures Section.
5) The Miscellaneous Section.

Introductory Section

The Introductory Section includes:

1) This reader's guide.
2) A list of the city's principal officials.
3) The Mayor's budget message providing an overview of the budget.
4) A depiction of the most recent Distinguished Budget Presentation Award presented to the city by the Government Finance Officers Association.
5) A city map.
6) A summary of Aurora's history.
7) A community profile.
8) A chart of the city's organization.
9) A discussion of the city's budget process and other planning processes that impact upon it.
10) A schematic of the flow of the city's planning and budget processes.
11) The city's budget planning calendar.
12) An enumeration of the city's long-term financial policies.
13) A chart of the city's fund structure.
14) A description of the city's accounting funds.
15) A chart reflecting the city's authorized staffing for the budget year and the preceding two years.
16) Notes regarding authorized staffing.
17) A summary of revenues, expenditures, and changes in fund balances by fund type for the budget year and preceding two years.
18) Notes regarding the city's fund balances.
19) An overview of revenues, expenditures, and changes in fund balances by fund for the budget year.

The reader can glean the highlights of the budget document by reviewing the Introductory Section, especially the Mayor's budget message and the overview of revenues, expenditures, and changes in fund balances by fund type for the budget year (items 4 and 18 above).

Strategic Plan Summary Section

The Strategic Plan Section articulates the city's priorities. Information on departmental and divisional goals that align with the priorities are restated in the departmental and divisional subsections within the Expenditures Section.

Revenues Section

The Revenues Section begins with summaries of the city's projected revenues for the budget year and figures for prior years. A discussion of revenue sources is also provided to explain how the city arrived at its revenue projections for the budget year. Finally, numerical information on the city's revenue sources is presented by type. Detailed line-item revenue information is available in a separately published Annual Budget Supplement.

CITY OF AURORA, ILLINOIS
2026 BUDGET
READER'S GUIDE

Expenditures Section

Similar to the Revenues Section, the Expenditures Section begins with summaries of the expenditures for the budget year and expenditure amounts for prior years.

After the summary information in the Expenditures Section, the section is divided into subsections for the city's fund types. Those fund types are:

1) General Fund.
2) Special Revenue Funds.
3) Capital Projects Funds.
4) Debt Service Fund.
5) Proprietary Funds.
6) Trust Funds.

The subsection for the General Fund is further divided into subsections that pertain to the city's various departments.

A departmental subsection may contain separate budgetary information for the divisions that are components of the department concerned. Where a department has component divisions, an organization chart is provided at the beginning of the departmental subsection. Each departmental or divisional subsection presents the element's mission, functions, short-term and long-term goals, accomplishments of the prior two years, performance measures, and a discussion of budget highlights. Highly summarized budget figures are also included. Detailed line-item (object) expenditure information is separately published in the Annual Budget Supplement.

Miscellaneous Section

The Miscellaneous Section includes a glossary of terms and acronyms used in the budget document and the ordinance passed by the Aurora City Council that evidences its approval of the budget.

CITY OF AURORA, ILLINOIS
2026 BUDGET
CITY COUNCIL



Front row from left to right: Alderman-At-Large Keith S. Larson, Mayor John Laesch, and Alderman-At-Large Willie F. Smith. Second row from left to right: First Ward Alderman Daniel Barreiro, Second Ward Alderman Juany Garza, Third Ward Alderman Theodoros C. Mesiacos, Fourth Ward Alderman Jonathan A. Nuñez, Fifth Ward Alderman Carl Franco, Sixth Ward Alderman Michael B. Saville, Seventh Ward Alderman Javier P. Bañuelos, Eighth Ward Alderman Patricia Smith, Ninth Ward Alderman Edward J. Bugg, and Tenth Ward Alderman Schweta Baid.

CITY OF AURORA, ILLINOIS
PRINCIPAL OFFICIALS

MAYOR
John Laesch

CITY COUNCIL

Keith S. Larson, Alderman at Large
Willie F. White, Alderman at Large
Daniel Barreiro, First Ward Alderman
Juany Garza, Second Ward Alderman
Theodoros C. Mesiacos, Third Ward Alderman
Jonathan A. Nuñez, Fourth Ward Alderman
Carl A. Franco, Fifth Ward Alderman
Michael B. Saville, Sixth Ward Alderman
Javier P. Bañuelos, Seventh Ward Alderman
Patricia C. Smith, Eighth Ward Alderman
Edward J. Bugg, Ninth Ward Alderman
Schweta Baid, Tenth Ward Alderman

PRIMARY ADMINISTRATIVE OFFICIALS

Shannon E. Cameron, Chief of Staff - Mayor's Office
Dr. Brian W. Caputo, Chief Operations Officer
Matthew T. Thomas, Police Chief
Kevin J. Nickel, Interim Fire Chief
Stacey L. Peterson, Chief Financial Officer/City Treasurer
Jason M. Bauer, Director of Public Works/City Engineer
John P. Curley, Chief Development Services Officer
Ram K. Tyagi, Chief Information Officer
Tony Martinez, Chief Communications & Marketing Officer
Nicole M. Mullins, Chief Community Services Officer
Michele R. Clark, Interim Chief Human Resources Officer
Alison K. Lindburg, Director of Sustainability
Jennifer L. Stallings, City Clerk
Yordana J. Wysocki, Corporation Counsel

City of Aurora

Finance Department |
44 East Downer Place | Aurora, IL 60507
Phone: (630) 256-4799 | Fax: (630) 256-3539 | Web: www.aurora.il.us

December 9, 2025

Members of the City Council, Aurora Residents, and Businesses:

The 2026 Budget marks a deliberate shift toward living within our means. It reflects a disciplined approach to city finances—one that prioritizes core services, rebuilds reserves, and stops the practice of giving away taxpayer dollars through unnecessary subsidies and handouts to million-dollar and billion-dollar corporations. Aurora's future will be shaped by partnership, not patronage, by sustainability, not short-term deals.

We are tightening our belt, focusing on essential operations, and restoring financial stability so that we can continue to serve residents effectively without compromising our long-term fiscal health.

Fiscal Stewardship and Accountability
This year's budget is grounded in a single principle: we must protect the financial integrity of our city. At the same time, we must lay the building blocks for a more sustainable, working-class economy that allows residents and local businesses to thrive.

For too long, the city relied on developer incentives and one-time revenues to drive growth. These measures cannot serve as a long-term economic model. In 2026, we are drawing a firm line. The City of Aurora will no longer offer blanket subsidies or speculative tax breaks that drain public funds without measurable community return.

Instead, we will invest in a different model of economic development: one that strengthens local capacity before accelerating expansion. We will create opportunities that scaffold new and emerging businesses so they can grow deliberately and successfully. Too often, small businesses are encouraged to scale rapidly without the operational infrastructure, capital reserves, or workforce systems necessary to withstand volatility. That approach sets entrepreneurs up to fail.

This strategy favors durable, generational growth over headline-grabbing announcements. It supports steady job creation, stable commercial corridors, and businesses rooted in our neighborhoods. By aligning fiscal discipline with thoughtful economic scaffolding, we position Aurora not just to grow, but to endure.

We will:

- Fully fund the City's Property and Casualty Insurance Fund as well as its Employee Health Insurance Fund, ensuring that we can meet our obligations without borrowing or deferring costs.
- Pay down existing liabilities and rebuild the reserves that protect taxpayers during economic downturns.
- Prioritize projects that deliver real, lasting value to residents; those that improve safety, infrastructure, and quality of life.
- Require developers to stand on their own merit, contributing to the tax base rather than relying on it.
- Restore commitment to fund capital projects and reduce deferred maintenance including:

    - *New York Street Bridge (G021)*. The city will rehabilitate the New York Street Memorial Bridge over the Fox River between Illinois Route 25 (Broadway) and River Street. This improvement will be supported by a combination of federal and city funding. The overall cost of the project is estimated to be $17.6 million. In 2026, engineering will be undertaken at a cost of $3.26 million. The actual rehabilitation work is scheduled for 2028.
    - *Galena Boulevard and New York Street Two-Way (GC075).* To align with more contemporary traffic flow practices, we will convert New York Street from Route 25 to Oak Street and Galena Boulevard from a one-way to a two-way roadway. The total project cost is an estimated $5.3 million. The project will be engineered in 2026 and constructed in 2027.
    - *Tivoli Parking Deck (A070).* The Tivoli Parking Deck in the city's downtown shows significant signs of wear from intensive use over the years. Major repairs and maintenance are needed. Beginning in 2026, the city will embark upon a three-year rehabilitation program at a cost of $750,000 per year.
    - *Mastodon Lake (B049).* Mastodon Lake is a major attraction in the city's trademark Phillips Park. In the 1930s, several mastodon bones, including three skulls and three tusks, were found in the lakebed. With major support from a state grant, we will dredge the lake and restore its shoreline. We anticipate that the on-site phase of the project will be accomplished in its entirety in 2026 at a cost of $5.4 million.
    - *Neighborhood Street Improvements (GB097).* Through a variety of funding sources, including the Community Development Block Grant and the Municipal Motor Fuel Tax, the city will resurface about 35 lane-miles of residential and minor collector streets across the city. This work, at a cost of $7.23 million, will ensure that neighborhood streets are properly maintained.
    - *Orchard Road Sound Wall (GB128).* This $6.0 million project will involve the replacement of the current dilapidated and inadequate noise barrier along Orchard Road between Prairie Street and Indian Trail. The new wall will significantly improve the attenuation of noise generated by traffic on Orchard Road, which has become a major north-south artery on the city's west side. Once completed, the Orchard Road sound wall will greatly increase the ability of Fifth Ward residents to enjoy their properties. The project will be supported by a variety of sources, to include city and Ward 5 project funds ($3,582,000 and $600,000, respectively), as well as state and Kane County grants ($800,000 and $1,018,000, respectively).

By returning to these fundamentals, Aurora is reaffirming its commitment to fiscal integrity. We are choosing sustainability over spectacle and stability over short-term gain.

Housing and Community Investment
While we are reducing financial giveaways, we are preparing to launch a more significant investment in 2027 for housing and community stability. The city's housing strategy continues to focus on creating affordable, attainable, and workforce housing that supports our residents and strengthens neighborhoods.

We remain committed to rehabilitating existing housing stock, repurposing vacant properties and lots, and supporting developments that align with our community's long-term needs. These are smart, sustainable investments that build equity and stability—not giveaways that benefit a select few.

Our approach is guided by a simple truth: every Auroran deserves access to safe, stable, and affordable housing, and that goal must be achieved through sound policy and responsible spending.

Public Safety and Infrastructure
Aurora's 2026 budget continues to protect and strengthen the services that residents depend on most—public safety and public works.
The city will celebrate the opening and renovation of three new fire stations this year, improving response times and coverage for our growing community. These stations represent not only an investment in infrastructure, but also a commitment to the safety and wellbeing of every neighborhood.

At the same time, we continue to support the Aurora Police Department through equipment modernization, while ensuring that growth in these departments remains fiscally sustainable.

We are also expanding investments in infrastructure maintenance and efficiency—repairing roads, upgrading water and sewer systems, and completing lead service line replacements. These are the invisible but essential investments that keep a city strong, safe, and sustainable.

Sustainability and the Future
True sustainability means more than balancing the books—it means planning for the future of our environment, infrastructure, and community wellbeing. While re-focusing our budget and rightsizing the city government, we are putting the building blocks in place to position the *City of Lights* to capitalize on the emerging green economy.

The 2026 budget includes funding for:

- Continued collaboration with the Director of Sustainability expand clean energy adoption, green building practices, and workforce training aligned with the Climate and Equitable Jobs Act (CEJA) Workforce Hub.
- Climate-resilient infrastructure projects that protect our water, air, and land resources.
- Collaborate with area non-profit developers in creating affordable passive housing.

Aurora's sustainability strategy connects fiscal health with environmental stewardship. By cutting waste, improving efficiency, and investing in green infrastructure, we ensure that the City of Lights remains bright for generations to come.

The 2026 Budget is more than a financial plan—it's a statement of values. It reflects our collective decision to live within our means, invest responsibly, and build a city that can sustain itself through any challenge.

We are saying no to handouts and yes to accountability. No to short-term fixes and yes to long-term stability. I am deeply grateful to our City Council for their collaboration, to our department leaders for their discipline and creativity, and to the people of Aurora for their trust and engagement.

Together, we are proving that good governance doesn't mean doing more; it means doing what matters and doing it well. Aurora's best days are not behind us, they're ahead. And with this 2026 Budget, we're making sure they're built on a foundation that lasts.

Policies Impacting Upon the Development of the 2026 Budget

The 2026 budget is based upon certain basic financial policies. Those policies are outlined below.

- The city will provide basic, high-quality municipal services at the lowest possible cost.
- High-priority capital projects, as reflected in the city's Capital Improvement Plan, will be funded.
- Non-union city staff members will receive salary increases of 1.5% - 2.0%. Union represented employees will receive increases based on their negotiated collective bargaining agreements.
- The city will, once again, contribute to the Firefighters' Pension Fund and the Police Pension Fund the full amount of the employer contribution determined pursuant to state guidelines. In doing so, we are acting as responsible stewards of the pension plans.
- While not mandated to do so, the city began setting aside money for accrued retiree health insurance benefits in 2005. In 2026, the city will contribute to the Retiree Health Insurance Trust Fund 55% of the actuarially recommended employer contribution associated with governmental funds and the Golf Fund, and 100% of the contribution attributable to the other enterprise funds (Airport, Water & Sewer Fund, Motor Vehicle Parking System Fund, and Transit Centers Fund). The total contribution will be $2.3 million.

Expenditures Included in the 2026 Budget

The notable individual expenditure items included in the 2026 City Budget are discussed above. However, in total, the budget includes $688.4 million in expenditures. The following chart summarizes the changes in the budget.

	2025	2026
Gross Total Expenditures	$759,664,038	$688,434,474
Less:		
Carryovers	(57,052,900)	(75,806,900)
Net Total Expenditures	$702,611,138	$612,627,574
Amount of Change		
Before Prior-Year Carryovers Deducted		($71,229,564)
After Prior-Year Carryovers Deducted		($89,983,564)
Percentage Change		
Before Prior-Year Carryovers Deducted		-9.4%
After Prior-Year Carryovers Deducted		-12.8%

Carryovers are items budgeted as expenditures in one fiscal year that are not spent and are then budgeted again in the subsequent fiscal year. Removing carryovers from the gross amount of total expenditures provides a perspective on the “new money” that is provided in the budget of a given year.

The General Fund budget for 2026 is $253.6 million which is 0.53 % lower than in 2025.

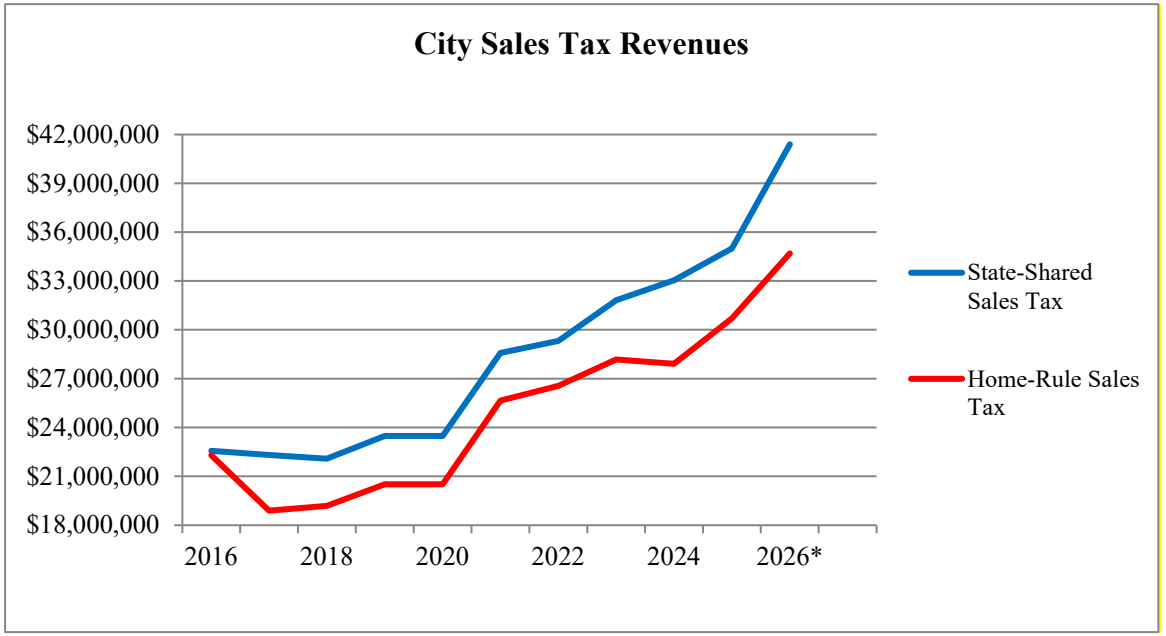
Revenue Projections for 2026

Total revenues projected for 2026 are $541.7 million. This is approximately $91.7 million or 14.5% lower than the 2025 Amended Budget. The decrease is due to the issuance General Obligation Bonds in 2025.

The primary General Fund revenue sources are sales taxes, income taxes and property taxes.

The city receives the equivalent of a 1% sales tax from the proceeds of a statewide sales tax that is distributed based upon point of sale by the Illinois Department of Revenue. During 2026, we project that state-shared sales tax revenue will be $41.4 million. The Chicago Premium Outlets mall continues to show strong sales and the renovation of the Yorkshire Plaza by Pacifica Square, LLC continues to help stabilize sales tax revenue in 2026 and beyond. The graph below presents the trend in state-shared and home-rule sales tax since 2016.

Effective January 1, 2025, retailers previously obligated to collect and remit Illinois Use Tax on retail sales sourced outside of Illinois and made to Illinois customers are now subject to destination-based retailers' occupation tax. This change effectively increased the amount collected as sales tax and reduced the amount the city receives for use tax.



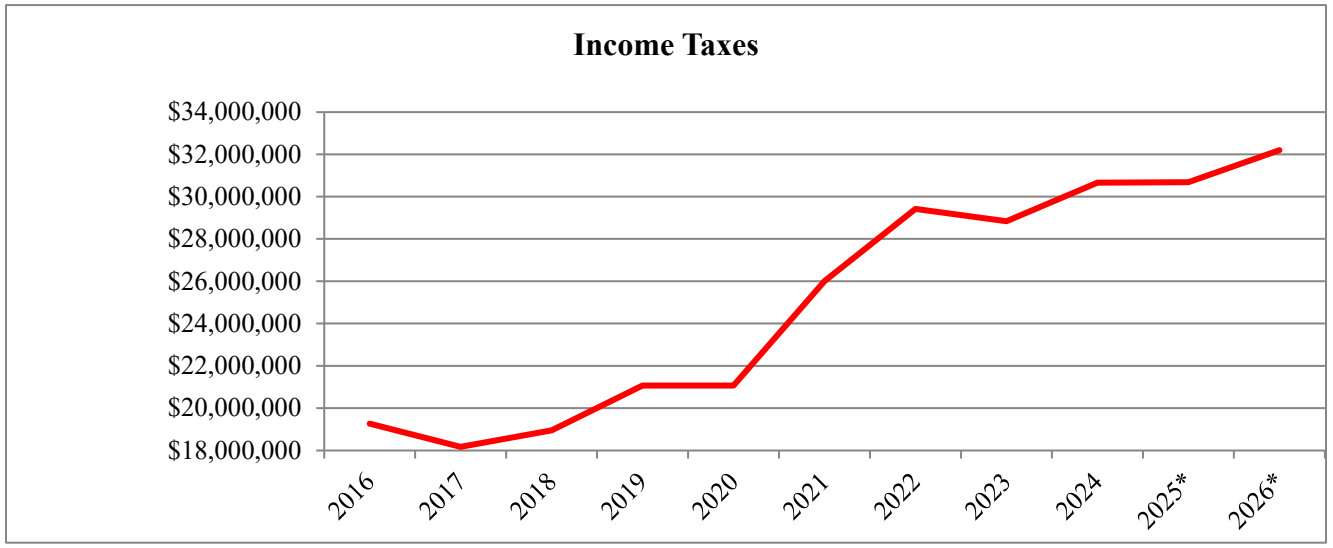
* 2025 and 2026 amounts are projected

The city also has a home-rule sales tax in place. It is imposed at a rate of 1.25% generally upon all retail goods except motor vehicles, food, and drugs. For 2026, we have budgeted this revenue source at $34.7 million. In 2017 the state imposed a 2% administrative fee for processing home-rule sales tax and this administrative fee was reduced to 1% in 2018 as of July 1. Extending past practice on the allocation of home-rule sales tax revenue across selected city funds, the allocation for 2026 will be:

Fund	Amount	Allocation Percentage	Allocation Purpose
General	$18,300,000	52.7%	General governmental operations
SHAPE	6,000,000	17.3%	Public safety projects
Capital Improvements	9,400,000	27.1%	Capital projects
Airport	$200,000	0.6%	Facility subsidy
Motor Vehicle Parking Systems	500,000	1.4%	System subsidy
Transit Centers	300,000	0.9%	System subsidy
Total	$34,700,000	100.0%	

Income taxes are distributed by the State of Illinois based upon a statewide per capita formula. Thus, the state's economy does affect the income tax revenues of the city. We estimate that those revenues will be $32.2 million in 2026, an increase of 4.7% from $30.7 million of revenues expected in 2025. Our 2026 projection is based upon the distribution forecast of the Illinois Municipal League.

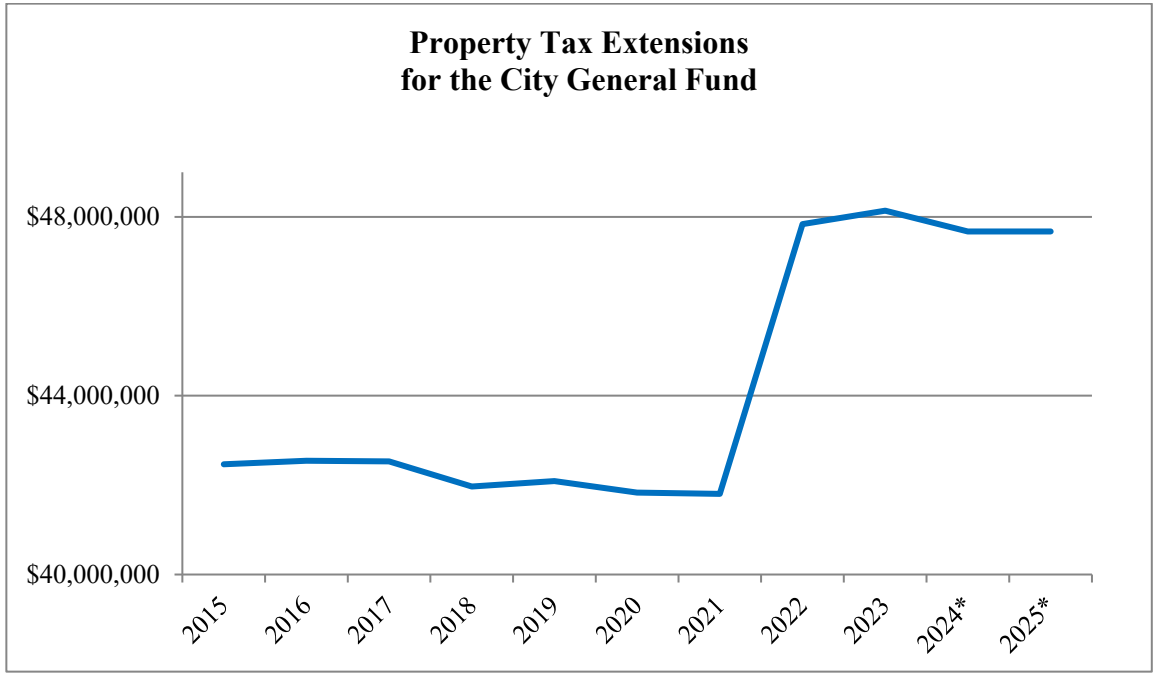
During the past few years, elected officials of the State of Illinois have discussed certain proposals that would reduce the amount of income tax revenues distributed to Illinois municipalities. The city's 2026 forecast for income tax revenues assumes no reduction imposed by the state.



***** The 2025 and 2026 amounts are projected.

Property taxes (from the 2025 tax levy) are expected to generate a total of $103.7 million in 2026 for the city, compared to $92.5 million in 2025, which is an increase of 11.0%. The levy for the General Fund, to provide resources for basic municipal services, will remain unchanged. However, pursuant to state law and actuarial valuations, the levies for the city's pension funds will increase by a combined total of $4.3 million.

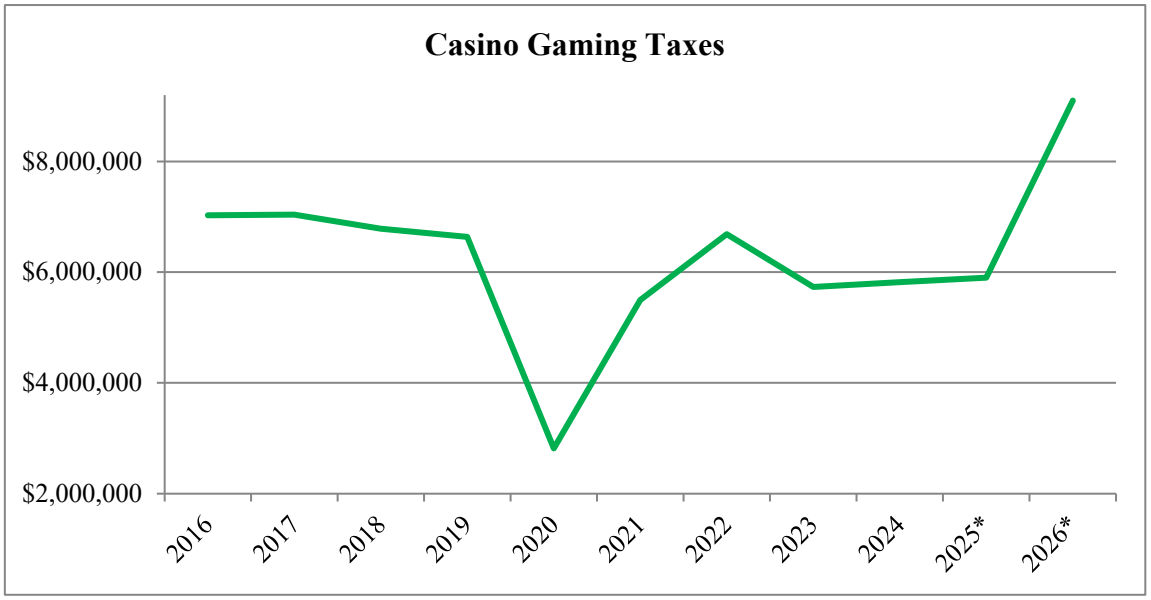
The graph below presents the trend of the city's property tax extensions for General Fund purposes since 2015 (2014 property tax levy).



* 2024 is the budgeted amount and 2025 amount is projected.

The 2018 levy was $550,000 less than the 2017 levy due to the reduction associated with the elimination of the Aurora Election Commission expenses in 2018.

The 2025 property tax levy will include a $12.69 million component to help pay the debt service on general obligation bonds issued to finance the construction of a new police headquarters (completed in 2010), the new public works facility and three fire stations.



*The 2025 and 2026 amounts are projected.

Casino gaming taxes generated from Aurora's riverboat casino are projected to be $9.1 million in 2026. Gaming taxes are deposited into a separate special revenue fund of the city and used primarily for economic development initiatives and certain non-core services.

Gaming taxes have proven to be a revenue source that can vary significantly from year to year. Over the past ten years, casino gaming taxes have been affected by tax law changes, an indoor smoking ban in public places, economic downturns, the opening of other casinos in Illinois and the approval of video gaming. The decline in 2020 is the direct result of the shutdown of the casino during the pandemic.

Distinguished Budget Presentation Award

The Government Finance Officers Association (GFOA) of the United States and Canada presented a Distinguished Budget Presentation Award to the City of Aurora, Illinois, for its annual budget for the fiscal year beginning January 1, 2025. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements and we are submitting it to the GFOA to determine its eligibility for another award.

Conclusion

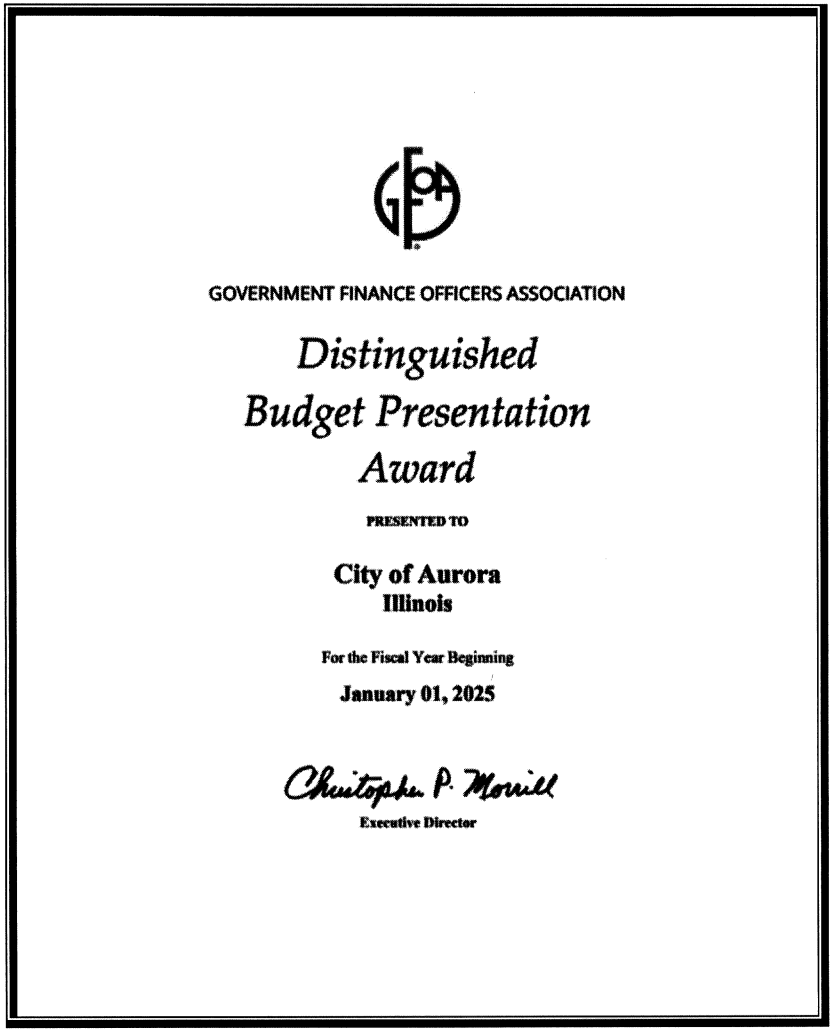
Preparation of the budget is a long and arduous task. I would like to thank all of the city staff members who participated in the preparation of the 2026 budget. Special recognition is in order for the exceptional efforts of Chief Financial Officer/City Treasurer Stacey Peterson, Director of Financial Operations Krista Heinke, Chief of Staff Shannon Cameron, Chief Operating Officer Dr. Brian Caputo, and Budget Analyst Christopher Guitron who were at the center of the budget development and production process this year.

Respectfully submitted,

John Laesch
Mayor



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GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished
Budget Presentation
Award

PRESENTED TO

City of Aurora
Illinois

For the Fiscal Year Beginning

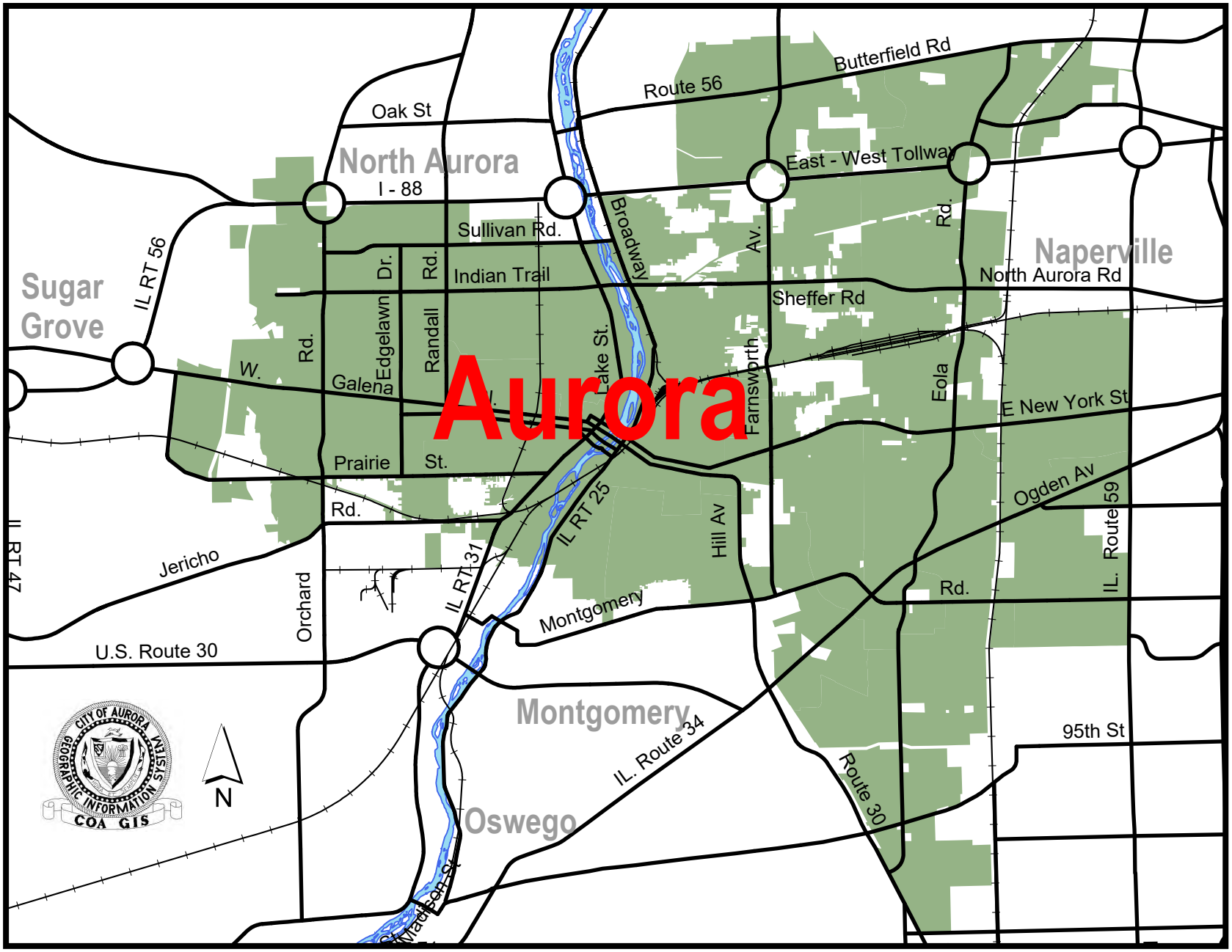
January 01, 2025

Christopher P. Morrill

Executive Director

Government Finance Officers Association (GFOA) of the United States and Canada presented a Distinguished Budget Presentation Award to the City of Aurora, Illinois, for its annual budget for the fiscal year beginning January 1, 2025. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

CITY OF AURORA, ILLINOIS
2026 BUDGET - LOCAL MAP



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2025

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORICAL SUMMARY

The City of Aurora is located approximately 36 miles west of Chicago, Illinois, on the Fox River. Aurora was settled by two brothers, Joseph and Samuel McCarty, in 1834. The men were drawn to the area by a narrow point in the river and a natural water fall that afforded the opportunity to obtain water power. At the time, Potawatomi Indians inhabited the area. A tribe led by Chief Waubonsie had its village on the west side of the Fox River about one mile north of Aurora's current downtown. The tribe was peaceful and friendly. However, about the time of McCartys' arrival, the United States Government purchased the Potawatomi's land and Chief Waubonsie relocated his tribe west of the Mississippi River.

Spurred by the availability of farmland, the opportunities created by the Fox River, and a stagecoach route, communities on both sides of the Fox River in present-day Aurora grew quickly. By 1848, the communities had reached a combined population of more than 1,000. On February 12, 1849, the Illinois legislature granted a charter for the Aurora Branch Railroad. This line, completed in 1850, extended north and connected with the Chicago and Galena Union Railroad line that, in turn, ran into Chicago. In 1864, a track was laid from Aurora directly to Chicago through Naperville. The railroads further accelerated Aurora's growth.

In 1837, the settlement on the east side of the river that had been known as McCarty Mills took the name of Aurora and incorporated in 1845. The settlement on the west side of the Fox River was incorporated as West Aurora in 1854. On February 11, 1857, the Village of Aurora and the Village of West Aurora combined and incorporated as the City of Aurora. The first mayor of the City of Aurora was Benjamin F. Hall, a banker. The first city hall building was constructed on Stolp Island, a tract of land located in the Fox River between the east and west sides of the city. The two formerly separate communities considered the site to be neutral soil.

In 1881, Aurora became the first city in the United States to use electric streetlights to light its streets. By virtue of this initiative, Aurora became known as the "City of Lights."

Numerous sites in Aurora are on the National Register of Historic Places. Among the most prominent are the Chicago, Burlington, and Quincy Roundhouse and Locomotive Shop ("the Roundhouse") and the Grand Army of the Republic (GAR) Memorial Hall. The Roundhouse is the oldest limestone roundhouse in the United States and is currently the home of the Two Brothers Roundhouse -- an expansive restaurant, brewery, and banquet facility. The GAR Memorial Hall is now operating as a museum and displays military and other historical artifacts, to include those from the Civil War period.

The Latin meaning of the word "Aurora" is the rising light of morning or the dawn and is the name of the Roman Goddess of Dawn.

CITY OF AURORA, ILLINOIS
2026 BUDGET
COMMUNITY PROFILE

Date of Incorporation	February 11, 1857
Form of Government Ten aldermen elected from one of ten wards and two elected at-large. Four-year terms.	Mayor-Council
Geographic Location	36 miles west of Chicago
Area	46 Square Miles
Overlapping Taxing Districts	
Counties	Kane County DuPage County Kendall County Will County
Townships	Aurora Township Sugar Grove Township Batavia Township Naperville Township Winfield Township Oswego Township Wheatland Township
Park Districts	Batavia Park District Fox Valley Park District Sugar Grove Park District Oswego Park District
Junior College Districts	DuPage District #502 Waubonsee District #516

CITY OF AURORA, ILLINOIS
2026 BUDGET
COMMUNITY PROFILE

School Districts	Batavia District #101 West Aurora District #129 East Aurora District #131 Indian Prairie District #204 Kaneland District #302 Oswego District #308
Population (a)	180,791
Miles of Streets (Center Lane Miles)	595.5
Miles of Sanitary Sewers	344
Miles of Storm Sewers	487
Miles of Combination Sewers	155
Number of Water and Sewer Service Accounts	48,324
Total Annual Pumpage (Gallons)	5.97 Billion
Daily Pumpage Capacity (Gallons)	35 Million
Daily Storage Capacity (Gallons)	17.5 Million
Insurance Services Office Rating	2
Public Schools	
Elementary Schools	45
Middle Schools	17
Senior High Schools	8
Illinois Mathematics & Science Academy	1
Community College (Branch)	1
College – Private	2
University – Private	1

CITY OF AURORA, ILLINOIS
2026 BUDGET
COMMUNITY PROFILE

Library Services	
Number of Libraries	3
Number of Books and Audio-Visual Materials	360,183
Number of Registered Borrowers	106,417
Police Stations	1
Fire Stations	10
Recreation Facilities (City-Operated)	
Number of Parks	20
Number of Playgrounds	13
Park Area in Acres	417

Employment by Industry (a)	Number	Percent
Educational Services, Health Care, and Social Assistance	22,408	22.50%
Professional, Scientific, Management, Adminstrative, and Waste Management Services	14,079	14.14%
Retail Trade	13,307	13.36%
Manufacturing	13,921	13.98%
Transportation, Warehousing, and Utilities	8,422	8.46%
Finance, Insurance, and Real Estate; Rental and Leasing	7,281	7.31%
Arts, Entertainment, Recreation, Accommodation, and Food Services	8,842	8.88%
Construction	4,107	4.12%
Other Services, except Public Administration	2,453	2.46%
Wholesale Trade	1,547	1.55%
Public Administration	1,210	1.21%
Information	1,345	1.35%
Agriculture, Forestry, Fishing, Hunting, and Mining	671	0.67%
Total	99,593	100.00%

CITY OF AURORA, ILLINOIS
2026 BUDGET
COMMUNITY PROFILE

Employment by Occupation (a)	Number	Percent
Management, Business, Science, and Arts	42,038	42.21%
Sales and Office	20,705	20.79%
Production, Transportation, and Material Moving	16,670	16.74%
Service	15,850	15.91%
Natural Resources, Construction, and Maintenance	4,330	4.35%
Total	99,593	100.00%

Distribution of Family Incomes (a)

Income	Number of Families	Percent	Number of Households	Percent
Under $10,000	1,432	3.14%	3,439	5.35%
$10,000 to $14,999	401	0.88%	1,385	2.15%
$15,000 to $24,999	1,220	2.68%	2,864	4.45%
$25,000 to $34,999	1,945	4.26%	2,531	3.93%
$35,000 to $49,999	3,331	7.30%	6,010	9.34%
$50,000 to $74,999	6,120	13.42%	9,365	14.56%
$75,000 to $99,999	6,005	13.17%	8,004	12.44%
$100,000 to $149,999	10,985	24.09%	15,108	23.48%
$150,000 to $199,999	6,717	14.73%	7,220	11.22%
$200,000 or more	7,451	16.34%	8,405	13.07%
Total	45,607	100.00%	64,331	100.00%

CITY OF AURORA, ILLINOIS
2026 BUDGET
COMMUNITY PROFILE

Elections

Number of Registered Voters	135,989
Number of Votes Cast in April 2023 Municipal Election	27,444
Percentage of Registered Voters Voting in Last Municipal Election	20.18%

Top Ten Taxpayers (b)

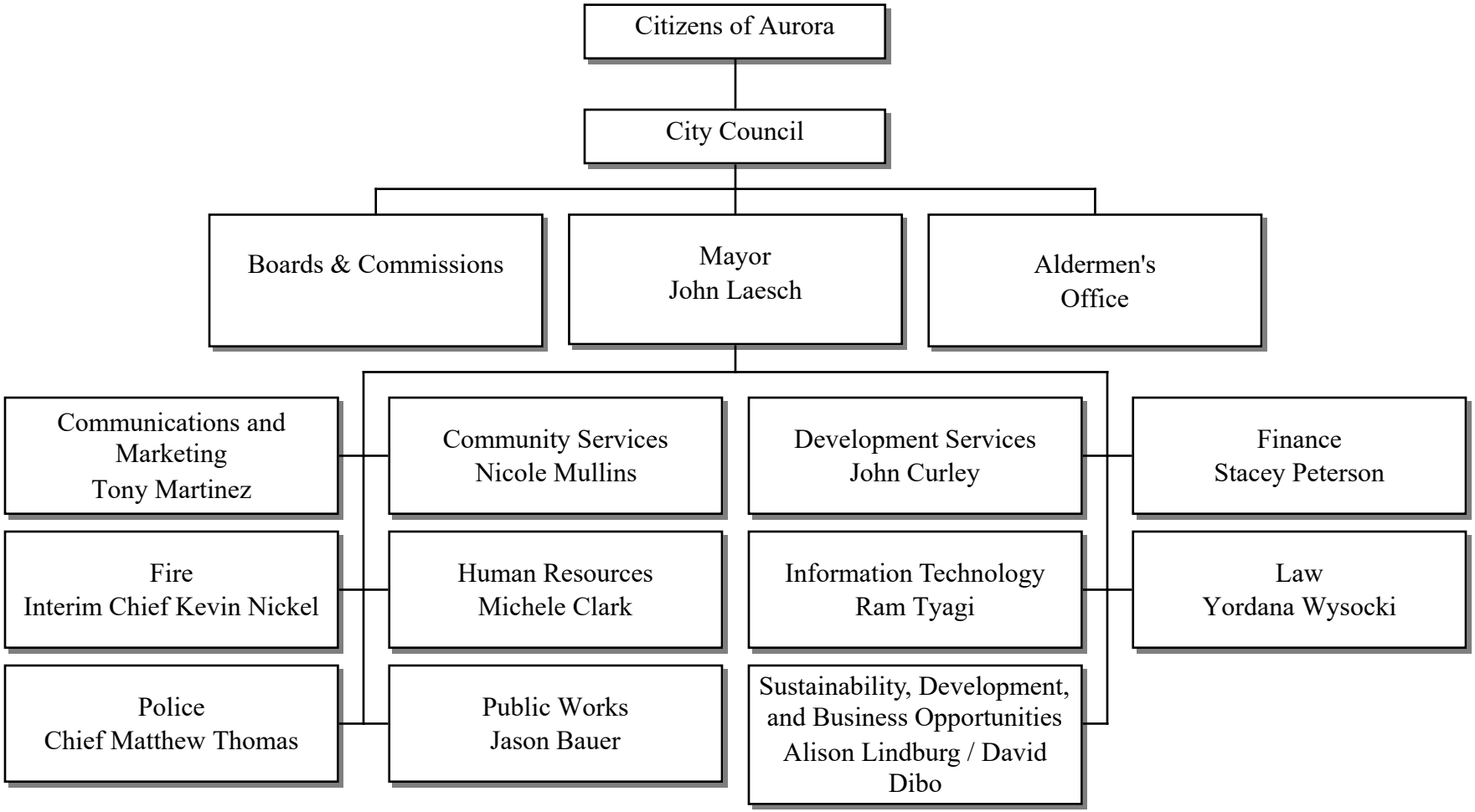
County	Taxpayer Name	Business Service	2024 EAV
Kane	Simon/Chelsea Chicago Development, LLC	Shopping Center	$75,303,362
DuPage/Kane	Liberty Illinois LP	Real Estate	$56,765,591
DuPage	TGM Chesapeake Inc.	Apartments	$26,397,360
Kane	Orchard Gateway Inc.	Real Estate	$26,978,102
Kane	Chicago Premium Outlets Expansion LLC	Outlet Mall	$20,942,069
DuPage	Fox Valley SP LLC	Real Estate	$24,159,126
DuPage	Aventine Apartments	Residential Estate	$23,043,000
DuPage	Butterfield Reality LLC	Real Estate	$20,365,320
DuPage	Real Estate Tax Advisors	Real Estate	$21,246,261
Kane	LIT Industrial LP	Real Estate	$20,289,974
Total			$315,490,165
Ten Largest Taxpayers as a Percent of the City's 2023 EAV ($5,883,532,822).			5.36%

Notes

(a) Source: DuPage and Kane Counties. Kendall and Will Counties have been excluded since they consist of approximately 10% of the city's 2024 EAV.

All other data obtained from City of Aurora records.

CITY OF AURORA, ILLINOIS
2026 BUDGET
ORGANIZATION CHART





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CITY OF AURORA, ILLINOIS
THE BUDGET PROCESS

The budget serves as a communications device, policy document, operations guide, and financial plan. As a communications device, it contains information pertaining to key issues facing the city, priorities of the city administration, major initiatives for the coming year, accomplishments of prior years, and more. As a policy document, it articulates and reflects major financial policies of the city. As an operations guide, it serves as the city's spending plan and indicates the level of services to be provided. As a financial plan, it includes information relative to debt service, revenue estimates and requirements, and future projects and needs. As a legal document, the budget serves as the annual spending authorization of the city.

The city's budget process spans over nine months and consists of many steps. A descriptive summary of the budget process is provided below. The budget calendar for the city is also included at the end of this section.

The Annual Budget

The city's fiscal year begins January 1st and ends December 31st. The city establishes annual budgets for all of its funds except the Working Cash Fund and agency funds. The city budget includes both revenues and expenditures.

The budget is prepared using the modified accrual basis of accounting. Under this basis of accounting, revenues are recognized when earned provided that they are both "measurable" and "available to finance expenditures of the current period." Expenditures are recognized when the fund liability is incurred except for (1) inventories of materials and supplies that may be considered expenditures either when purchased or when used, and (2) prepaid insurance and similar items that may be considered expenditures either when paid for or when consumed.

The city prepares its annual financial statements in accordance with generally accepted accounting principles (GAAP). GAAP are uniform minimum standards and guidelines for financial accounting and reporting. The primary authoritative body promulgating GAAP for state and local governments is the Governmental Accounting Standards Board. With respect to city budgeting, the primary difference between GAAP and the basis of budgeting is seen in the treatment of transactions in the proprietary funds and the pension funds. Under GAAP, those funds are accounted for on the accrual basis of accounting. A definition of the accrual basis of accounting is presented in the glossary. However, the recording of capital asset purchases illustrates one of the most significant differences between the budgetary (modified accrual) basis and the accrual basis. Under the city's budgetary basis, capital asset acquisitions in the governmental funds are recorded as expenditures in the year when they are purchased or constructed. Under GAAP and in accordance with the accrual basis of accounting, capital assets acquired through the proprietary funds are recorded as assets and depreciated as an expense over the length of their useful lives.

In Illinois, municipalities may conduct their financial operations within one of two alternative frameworks: the appropriations system (65 Illinois Compiled Statutes 5/8-2-9) or the budget system (65 Illinois Compiled Statutes 5/8-2-9.1 through 9.10). The budget system is a more flexible system as it permits a municipality to adjust its annual financial plan more easily as circumstances require. Since January 1, 2000, the city has operated under the budget system.

The Aurora City Code requires that the Mayor submit a proposed city budget for the upcoming fiscal year to the City Council not later than October 15th. The Chief Financial Officer/City Treasurer, in his capacity as the city's budget officer, is responsible for compiling the proposed budget. In conjunction with the compilation of the budget, the City Code requires that the Chief Financial Officer/City Treasurer present to the City Council revenue estimates and an estimated property tax levy for the upcoming fiscal year not later than September 15th. State law requires that a municipality operating under the budget system adopt its annual budget prior to the start of the fiscal year to which it pertains.

CITY OF AURORA, ILLINOIS
THE BUDGET PROCESS

The budget process begins with the Finance Department's development of budget workbooks during the first quarter of the year. Budget workbooks provide budgetary guidance to the city staff and examples of various forms and formats that must be used when a departmental or divisional budget request is submitted. After a budget kick-off informational meeting in the early spring, the city staff begins work on their budget requests for the upcoming year.

In developing their budget requests, departments and divisions separately consider a) the costs of maintaining current services and programs and replacing equipment and vehicles that are on hand, and b) the resources necessary to introduce new services and programs, expand the city's equipment and vehicle inventory, and undertake major capital projects. Costs associated with maintaining current service levels and replacing equipment and vehicles are considered part of the "base budget." Requests for resources for new services and programs, additional equipment and vehicles, and capital items are articulated in discrete units termed "decision packages." Requests for new capital items are actually submitted in the form of a special type of decision package: a capital project request.

Capital project requests are initially considered during the development of the city's Capital Improvement Plan as discussed below. However, requests for capital projects for the upcoming budget year must be evaluated for funding in the regular budget process.

Departments submit their budget requests to the Finance Department in the late spring. After the Finance Department compiles and organizes the budget requests, the Mayor meets with department heads to discuss their budget requests. The Mayor generally holds the budget review meetings in the early summer. The Mayor may adjust the budget requests based upon his findings during those meetings.

At the conclusion of the Mayor's budget review meetings in the late summer, the Finance Department adjusts budget requests as directed by the Mayor and produces the proposed budget. The Mayor submits his proposed budget to the City Council, after which it is referred to the City Council's Finance Committee.

The Finance Committee, composed of five aldermen, reviews the proposed budget during a series of public meetings. The committee calls members of the city staff to appear to discuss and provide additional information on their portions of the proposed budget. The Finance Committee may recommend changes to the proposed budget by a majority vote. When the Finance Committee completes its review, typically in mid-autumn, it recommends approval of the proposed budget to the Committee of the Whole. The Committee of the Whole consists of the Mayor and all 12 aldermen (including two aldermen-at-large). At a meeting of the Committee of the Whole, the Chair of the Finance Committee reports on the proposed budget. If the Committee of the Whole recommends approval, the proposed budget is referred to the City Council for final approval.

State law requires that a public hearing be conducted prior to the adoption of the budget. Notice of this hearing must be published in a newspaper of general circulation in the city. A majority vote of a quorum of the City Council is required for adoption of the budget. The adopted budget must be filed with the clerks of the counties in which the city is located.

As stated above, the budget system is a more flexible system than the appropriation system. The major feature of the budget system that makes it more flexible is administrative budget transfers. Pursuant to state law and the City Code, the Chief Financial Officer/City Treasurer may transfer amounts between expenditure accounts within a departmental budget or between expenditure accounts within a fund without departmental segregation. The Mayor's approval is required to transfer amounts between expenditure accounts of different departments. Administrative budget transfers between the accounts of different funds are not permitted. Total budgeted expenditures in a fund may only be increased by a budget amendment approved by a two-third's vote of a quorum of the City Council.

CITY OF AURORA, ILLINOIS
THE BUDGET PROCESS

The legal level of budgetary control is the department level or, where no departmental segregation of a fund exists, the fund level.

The Capital Improvement Plan

The city's Capital Improvement Plan (CIP) reflects a ten-year projection for a wide variety of capital projects, to include infrastructure. The CIP is a stand-alone document, but it impacts upon the budget. For a project to be included in the CIP, it must involve the creation or purchase of a tangible asset with an original cost of at least $100,000 and a useful life of more than one year. (Motor vehicles and equipment are excluded from the CIP.) The city groups the CIP projects into nine functional categories: Airport, Downtown, Economic Development, Facilities, Neighborhood Redevelopment, Stormwater Management, Recreation, Transportation, and Water and Sewer projects. The CIP is largely comprised of a collection of individual project summary sheets. The project summary sheet for a project includes its name, description, justification, estimated cost, potential revenue sources, and anticipated annual impact upon the operating budget.

CIP projects proposed by city departments are evaluated by the city's Board of Local Improvements (BOLI). The BOLI consists of the Mayor or his designee, the Director of Public Works/City Engineer, the Director of Public Properties, the Chief Development Services Officer and the Chief Financial Officer/City Treasurer. The city's two aldermen-at-large also sit on the board as non-voting members.

As stated above, the capital project requests are initiated through the budget process. However, in general, development of the CIP is less constrained than the development of the budget because the city makes no binding commitment to fund projects that are included in the CIP. Yet, those projects programmed for the first year of the CIP (i.e., the upcoming budget year) are most closely scrutinized by the BOLI because their funding must be addressed in the current year's budget process.

Other Planning Processes Impacting Upon City Budgeting

Strategic Plan. The Strategic Plan is a comprehensive program of major goals for the city as a whole. The achievement of many of the goals requires interdepartmental cooperation.

City department heads develop their annual departmental budget requests and CIP project requests in such a manner that the goals outlined in the Strategic Plan can be met. Each department head must analyze the Strategic Plan to identify requirements that pertain to his functional area. Through the Mayor's review of departmental budget requests, the city ensures that all goals are addressed.

Several other city planning processes are inputs to the Strategic Plan as discussed below.

Housing and Community Development Consolidated Plan. Pursuant to 24 CFR Part 91, every five years the city, as a direct recipient of federal CDBG and HOME funds, must analyze and plan for how these antipoverty monies will benefit the Aurora community, and produce a related Consolidated Plan for Federal Funding. The plan promotes projects and activities for housing and community development that are designed to benefit low- and moderate-income residents. The Consolidated Plan process mandates an intensive community participation process including Aurora residents and community stakeholders. Citizen input, demographic and mapping analysis, as well as staff analysis and discussions form the backbone of five-year funding recommendations to the Consolidated Plan, the goals of which are reinforced annually through CDBG and HOME funding recommendations in the Annual Action Plan Process.

Master Plan for Downtown Aurora. This document, adopted by the City Council in 2006, outlines a ten-year program and long-term vision for redeveloping Aurora's downtown. The plan calls for the addition of 300,000

to 500,000 square feet of new retail space, the construction of 2,500 residential units, and the injection of $700 million of private investment. The Master Plan for Downtown Aurora has impacted upon the project plans for Tax Increment Financing Districts #1, #3, #5, and #6. It is also considered in the development of the city's Strategic Plan. This level of investment is necessary for economic growth and a stable property tax rate for the community.

Tax Increment Financing District #3 (RiverCity) Project Plan. This document outlines a redevelopment program for a 40-acre area of the city located just south of the downtown. The goals of the plan are similar to those expressed in the TIF District #1 Project Plan.

TIF District #3 expires on September 26, 2023.

The TIF District #3 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #3 Fund (Fund 233) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #5 (West River Area) Project Plan. This document outlines a redevelopment program for a 207-acre area on the west side of the Fox River and just north of the city's central downtown. The major goals of the plan are to:

- Promote the redevelopment of property in and around the downtown.
- Improve existing infrastructure including sidewalks, crosswalks, and streetscape.
- Provide for the necessary site preparation, grading, and excavation of property as a means to promote more modern land uses.
- Increase the city's property tax and sales tax bases.
- Identify economically viable reuse opportunities for adjacent downtown parcels in a manner to promote mixed-use development.
- Remediate environmental hazards.

TIF District #5 expires on April 24, 2030.

The TIF District #5 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #5 Fund (Fund 235) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #6 (East River Area) Project Plan. This document outlines a redevelopment program for a 530-acre area on the east side of the Fox River and just north of the city's central downtown. The major goals of the plan are the same as those for TIF District #5.

TIF District #6 expires on April 24, 2030.

The TIF District #6 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #6 Fund (Fund 236) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #7 (West Farnsworth) Project Plan. This document outlines a development program for a 158-acre area of the city generally located northwest of Interstate Route 88 and Farnsworth Avenue. The major goals of the project plan are to:

- Encourage mixed-use commercial, retail, and industrial development.
- Foster the replacement, repair, and/or improvement of infrastructure.
- Develop the area's traffic system to improve accessibility.
- Coordinate redevelopment activities.

TIF District #7 expires on November 22, 2034.

The TIF District #7 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #7 Fund (Fund 237) or an associated bond proceeds (capital projects) fund.

CITY OF AURORA, ILLINOIS
THE BUDGET PROCESS

Tax Increment Financing District #8 (East Farnsworth) Project Plan. This document outlines a development program for a 43-acre area of the city generally located east of Farnsworth Avenue between Interstate Route 88 and Bilter Road. The major goals of the project plan are to:

- Reduce or eliminate impediments to redevelopment.
- Coordinate redevelopment activities.
- Accomplish redevelopment over a reasonable period of time.
- Create an attractive overall appearance of the area.

TIF District #8 expires on November 22, 2034.

The TIF District #8 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #8 Fund (Fund 238) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #9 (Stolp Island) Project Plan. This document outlines a development program for an area of the city generally located in the downtown area between Galena Blvd. and Downer Place. The major goals of the project plan are to:

- Coordinate redevelopment activities.
- Accomplish redevelopment over a reasonable period of time.
- Encourage redevelopment that provides entertainment facilities and mixed-use redevelopment in the Downtown Area.

TIF District #9 expires on December 31, 2043.

The TIF District #9 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #9 Fund (Fund 239) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #10 (Galena/Broadway) Project Plan. This document outlines a development program for an area of the city generally located in the downtown area between Galena Blvd. and Downer Place. The major goals of the project plan are to:

- Coordinate redevelopment activities.
- Accomplish redevelopment over a reasonable period of time.
- Create an attractive overall appearance for the area.

TIF District #10 expires on December 31, 2044.

The TIF District #10 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #10 Fund (Fund 223) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #11 (River/Benton) Project Plan. This document outlines a development program for an area of the city generally located in the downtown bordered by Downer Place, the Fox River, Benton Street and River Street. The major goals of the project plan are to:

- Coordinate redevelopment activities.
- Accomplish redevelopment over a reasonable period of time.
- Create an attractive overall appearance for the area.

TIF District #11 expires on December 31, 2043.

The TIF District #11 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #11 Fund (Fund 224) or an associated bond proceeds (capital projects) fund.

CITY OF AURORA, ILLINOIS
THE BUDGET PROCESS

Tax Increment Financing District #12 (75th and Ogden) Project Plan. This document outlines a development program for an area of the city situated at the intersection of 75th Street and Ogden Avenue. The major goals of the project plan are to:

- Coordinate redevelopment activities.
- Enhance infrastructure and public improvements.
- Accomplish redevelopment over a reasonable period of time.
- Create an attractive overall appearance for the area.

TIF District #12 expires on December 31, 2036.

The TIF District #12 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #12 Fund (Fund 225) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #13 (Lake/Galena) Project Plan. This document outlines a development program for a 4-acre area of the city generally located on the northeastern side of Galena Boulevard from Lake Street to the northwest to River Street to the southeast and one parcel located on the southwestern side of Galena Boulevard. The major goals of the project plan are to:

- Promotion of the redevelopment of underutilized property.
- Improvements of existing rights-of-way and infrastructure.
- Accomplish redevelopment over a reasonable period of time.

TIF District #13 expires on December 31, 2044.

The TIF District #13 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #13 Fund (Fund 226) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #14 (Lincoln/Weston) Project Plan. This document outlines a development program for an area of the city located in the central southeastern Bardwell neighborhood. The major goals of the project plan are to:

- Coordinate redevelopment activities.
- Enhance infrastructure and public improvements.
- Accomplish redevelopment over a reasonable period of time.
- Create an attractive overall appearance for the area.

TIF District #14 expires on December 31, 2044.

The TIF District #14 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #14 Fund (Fund 227) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #15 (Fox Valley Mall) Project Plan. This document outlines a development program should include a mix of restaurants, entertainment, residential and open spaces/plaza gathering spaces. The major goals of the project plan are to:

- Promotion of the redevelopment of underutilized property.
- Improvements of existing rights-of-way and infrastructure.
- Accomplish redevelopment over a reasonable period of time.

TIF District #15 expires on December 31, 2036.

The TIF District #15 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #15 Fund (Fund 228) or an associated bond proceeds (capital projects) fund.

CITY OF AURORA, ILLINOIS
THE BUDGET PROCESS

Tax Increment Financing District #17 (Farnsworth/Bilter) Project Plan. This document outlines a development program for an area of the city bounded by Church Road to the west, Corporate Boulevard to the south, Farnsworth Avenue to the east, and Bilter Road to the north:

- Coordinate redevelopment activities.
- Accomplish redevelopment over a reasonable period of time.
- Create an attractive overall appearance for the area.

TIF District #17 expires on December 31, 2047.

The TIF District #17 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #17 Fund (Fund 230) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #18 (East River Bend) Project Plan. This document outlines a development program for an area of the city situated in the downtown area, bordered on the south by Spring Street, on the east by Broadway Avenue, on the north by certain parcel occupied by Jake's Bagel and Deli, and on the west by the Fox River. The major goals of the project plan are to:

- Coordinate redevelopment activities.
- Accomplish redevelopment over a reasonable period of time.
- Create an attractive overall appearance for the area.

TIF District #18 expires on December 31, 2046.

The TIF District #18 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #18 Fund (Fund 242) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #19 (Cross Street) Project Plan. This document outlines a development program for an area of the city situated at the intersection of River and Cross Street. The major goals of the project plan are to:

- Promote the redevelopment of underutilized property.
- Provide for the necessary site preparation, grading, and demolition.
- Improve existing rights-of-way and infrastructure.
- Coordinate redevelopment activities.

TIF District #19 expires on December 31, 2048.

The TIF District #19 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #19 Fund (Fund 243) or an associated bond proceeds (capital projects) fund.

Tax Increment Financing District #20 (River Vine) Project Plan. This document outlines a development program for an area of the city situated at intersection of River and Vine. The major goals of the project plan are to:

- Coordinate redevelopment activities.
- Accomplish redevelopment over a reasonable period of time.
- Create an attractive overall appearance for the area.

TIF District #20 expires on December 31, 2045.

The TIF District #20 Project Plan is considered in the development of the city's Strategic Plan. Approved projects are ultimately budgeted in the TIF District #20 Fund (Fund 244) or an associated bond proceeds (capital projects) fund.

Water Master Plan. This plan anticipates the water needs of the city through 2030. It forecasts population growth and system infrastructure components needed to meet increased water demand and water quality requirements. The primary goal of the plan is to develop a ten-year capital improvements program with estimated costs to address the following needs:

- Develop new sources of water (e.g., new deep wells).
- Maintain and improve the Water Treatment Plant's capabilities.
- Increase the city's water storage capacity and improve the distribution system.

The Water Master Plan is an input to the CIP. Approved projects are ultimately budgeted in the Water & Sewer Fund (Fund 510).

Storm & Sanitary Sewer Priority Plan. This document reflects a 20-year program of storm and sanitary sewer improvements. The major goals of the plan are:

- Rehabilitate sanitary sewers throughout the city.
- Eliminate the infiltration of stormwater into the sanitary sewers.
- Separate the existing combined sanitary and storm sewers.

The Storm & Sanitary Sewer Priority Plan is an input to the CIP. Approved projects are ultimately budgeted in the Stormwater Management Fee Fund (Fund 280) or the Water & Sewer Fund (Fund 510).

Long-Term Control Plan. This plan accounts for resources for projects designed to manage overflows from combined sewers in accordance with federal law and the policies of the United States Environmental Protection Agency.

The Long-Term Control Plan is an input into the CIP. Approved projects are ultimately budgeted in the Long-Term Control Plan Fund (Fund 281).

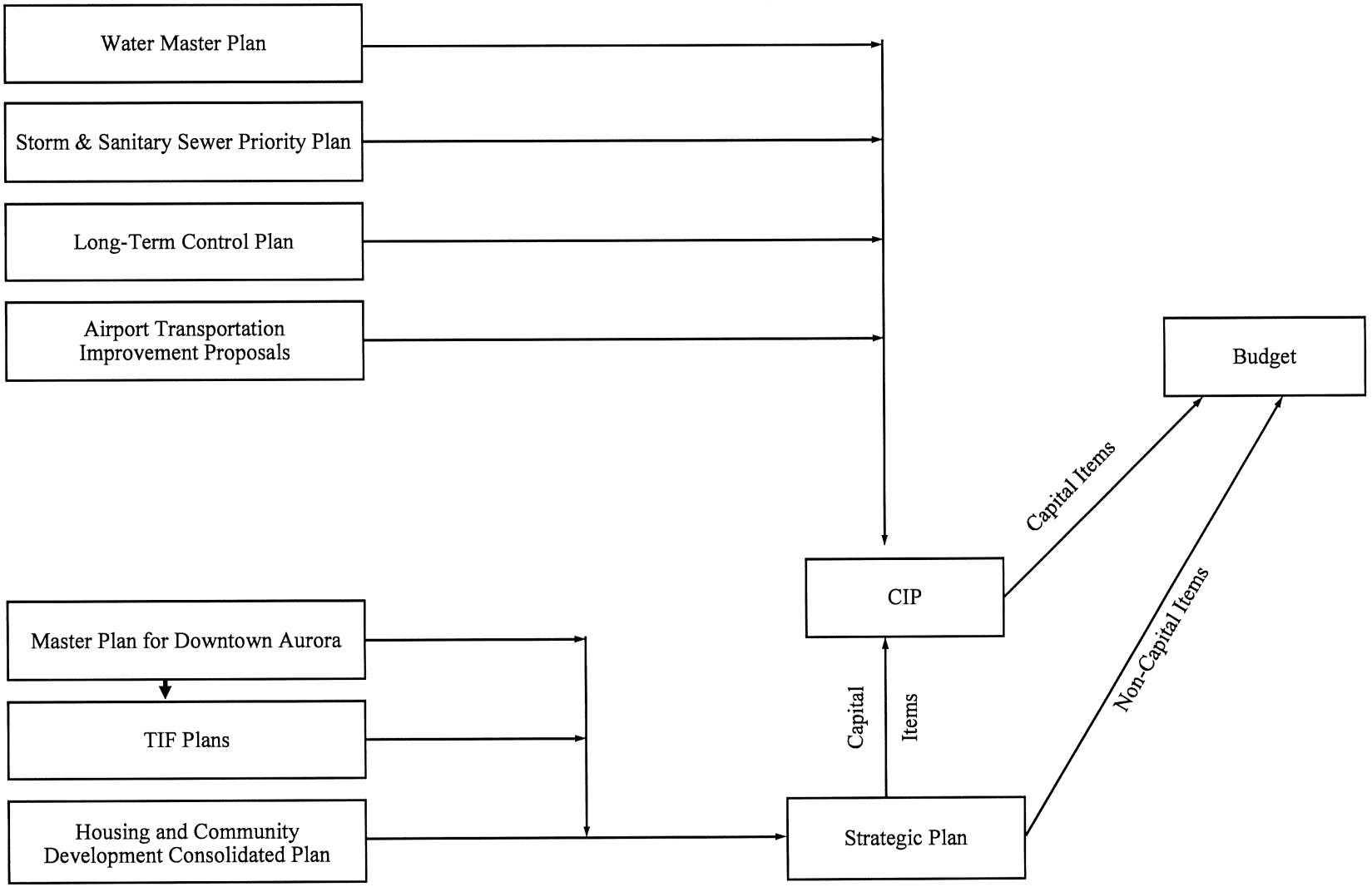
Airport Transportation Improvement Proposals. This is a five-year plan for infrastructure improvement projects to be undertaken at the Aurora Municipal Airport. The major goals of the plan are:

- Increase the capacity and maintain the safety of the airport.
- Increase the attractiveness of the airport for corporate uses.

Airport Transportation Improvement Proposals are an input to the CIP. Approved projects are ultimately budgeted in the Airport Fund (Fund 504).

A schematic of the flow of the city's planning processes follows.

CITY OF AURORA, ILLINOIS
2026 BUDGET
FLOW OF PLANNING PROCESSES





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CITY OF AURORA, ILLINOIS
BUDGET PLANNING CALENDAR
2026 AND 2027

2026 Date	Action	2027 Date
4/25/2025	Budget Kick-Off. (Distribution of budgeting materials to departments.)	4/24/2026
5/19/2025	Departmental base budgets due to Finance Department. (Numerical line-item detail only.)	5/18/2026
5/30/2025	Full departmental budgets due to Finance Department. (Decision packages and line-item justifications.)	5/29/2026
6/30/2025	Finance Department completes preliminary revenue projections.	6/30/2026
6/23/2025 to 9/22/2025	Mayor reviews full departmental budgets in separate meetings with department directors.	6/22/2026 to 9/21/2026
9/12/2025 to 9/22/2025	Finance Department develops proposed Capital Improvement Plan from capital-related decision packages requested by department directors and endorsed by the Mayor.	9/11/2026 to 9/21/2026
10/15/2025	Mayor's proposed City Budget presented to the City Council.	10/9/2026
10/21/2025 to 11/26/2025	Finance Committee reviews proposed City Budget with department directors.	10/20/2026 to 11/24/2026
12/9/2025	City Council holds public hearing on proposed City Budget. City Council adopts City Budget.	12/8/2026
12/16/2025	City Council holds public hearing and adopts real estate tax levy ordinance.	12/15/2026
2/2/2026	Capital Improvement Plan published.	2/5/2027
2/27/2026	City Budget published.	2/26/2027

CITY OF AURORA, ILLINOIS
2026 BUDGET
LONG-TERM FINANCIAL POLICIES

Budgeting and Revenue Management

1. Maintain a diversified revenue structure.

2. Maintain a General Fund balance of the greater of:

   a) $1,000,000 plus 25% of the prior year's corporate property tax levy, or
   b) 10% of expenditures as originally budgeted for the year.

3. Maintain a balanced General Fund budget (i.e., expenditures less than or equal to revenues) except for planned drawdowns of the fund balance when the fund balance exceeds the target expressed in item 2 above.

4. The budget of a fund shall be considered "balanced" if the fund's budgeted expenditures for the year do not exceed the total of its budgeted revenues and unassigned fund balance at the beginning of the fiscal year.

5. Prepare the budget using the modified accrual basis of accounting including the portion of the budget relating to the proprietary funds.

6. Restrict the use of gaming tax revenues to capital projects, general obligation debt service, and non-essential services. Maximize the use of gaming tax revenues for downtown redevelopment purposes.

7. Contribute to the Illinois Municipal Retirement Fund, Aurora Firefighters' Pension Fund, and Aurora Police Pension Fund the full amounts recommended each year by independent actuaries for employer contributions so as to ultimately achieve a funded ratio of 90% or 100%, as statutorily required, for each fund.

8. Consider staff proposals for non-capital expenditures (e.g., programs, services, equipment, and personnel) beyond the scope of the current base budget through decision packages. Proposals for new capital projects will be considered in the form of capital improvement plan requests.

9. Update the ten-year Capital Improvement Plan on an annual basis.

10. Budget for items that will be capitalized for financial reporting purposes in distinct expenditure accounts to facilitate the preparation of the Annual Comprehensive Financial Report.

11. Impose moderate annual water and sewer rate increases so as to avoid large increases at irregular intervals.

CITY OF AURORA, ILLINOIS
2026 BUDGET
LONG-TERM FINANCIAL POLICIES

Debt Management

1. Limit the period during which debt is outstanding to a time period not greater than the useful life of the asset financed by the debt.

2. Where financing is required to undertake a capital project in a governmental or proprietary activity of the city and specific revenues are associated with that activity, issue revenue bonds rather than general obligation bonds whenever possible to obtain the needed financing.

3. Sell bonds through competitive, rather than negotiated, sales whenever possible.

4. Consider the refunding of outstanding debt when a net present value savings of at least 4% can be obtained.

Cash Management and Investments

1. Require that all bank deposits not insured by the Federal Deposit Insurance Corporation be collateralized with high-quality securities having a market value of 110% of the underlying deposits.

2. Deposit on-hand cash not later than the next business day.

3. Maintain liquidity adequate to promptly pay financial obligations.

4. Purchase only those investments allowable under the Illinois Public Funds Investment Act.

5. Purchase investments on a delivery-versus-payment basis pursuant to competitive bidding.

6. Earn a market rate of return on investments. The benchmark for short-term investments is the three-month U.S. Treasury Bill.

7. Place all investment securities with a third-party custodian for safekeeping.

CITY OF AURORA, ILLINOIS
2026 BUDGET
LONG-TERM FINANCIAL POLICIES

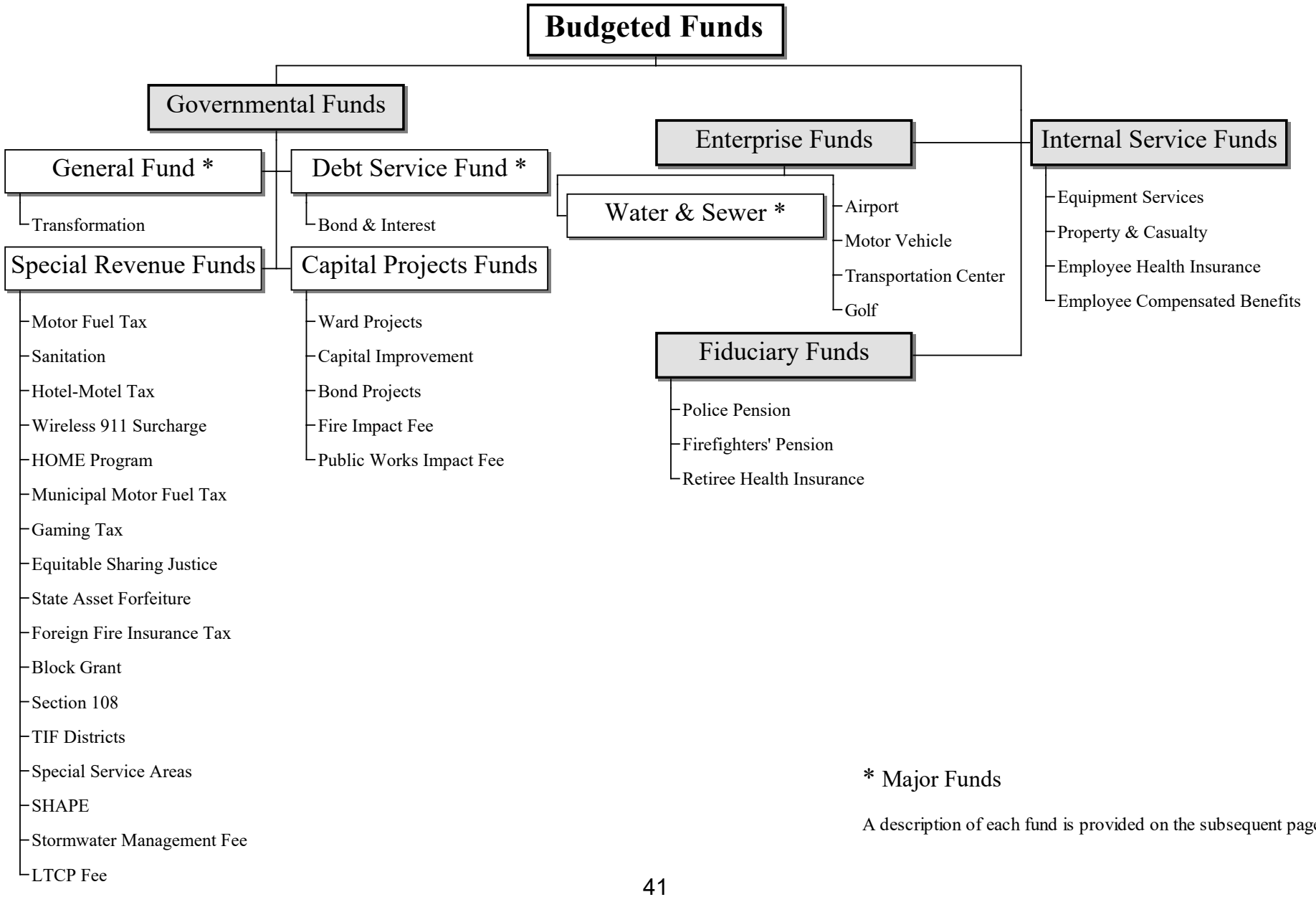
Procurement

1. Conduct a formal competitive bidding process (newspaper publication) for purchases in excess of $25,000.
2. Conduct an informal competitive quotation process for purchases in excess of $5,000 up to $25,000.
3. Obtain City Council approval of all proposed purchases in excess of $50,000.
4. Publish a semi-monthly "large bill list" summarizing proposed city payments of $15,000 or more for review by the City Council. The large bill list will also reflect proposed grant and donation payments of any amount.
5. Use purchasing credit cards for small-dollar purchases wherever possible.
6. Issue purchase orders for all but small-dollar purchases and certain other limited categories of purchases.
7. Require the signatures of two responsible, knowledgeable city officials on any request for the issuance of a check for the payment of goods or services provided to the city.

Accounting and Financial Reporting

1. Issue an Annual Comprehensive Financial Report within 180 days of the end of each fiscal year that complies with generally accepted accounting principles.
2. Report the city's Debt Service Fund as a major fund due to its potential interest to financial statement users.
3. Capitalize building improvements, land improvements, and infrastructure with a purchase price of $200,000 or more. Capitalize vehicles, machinery, furniture, and equipment with a purchase price of $100,000 or more.
4. Controlled non-capital items (e.g., police weapons, audio-visual equipment) will be physically inventoried as required by law or as directed by the responsible department head, but shall not be inventoried less frequently than once each year.

CITY OF AURORA, ILLINOIS
2026 BUDGET FUND STRUCTURE



* Major Funds

A description of each fund is provided on the subsequent pages.

CITY OF AURORA, ILLINOIS
DESCRIPTION OF ACCOUNTING FUNDS

GOVERNMENTAL FUND TYPES

GENERAL FUND (101)

To account for resources traditionally associated with governments, which are not required to be accounted for in another fund.

TRANSFORMATION FUND (130)

Transformation Fund (130). To deliver crucial support for Aurora's business community. The fund will be self-sustainable with a goal of identifying revenue streams via the incubator and private sector/foundation funding.

SPECIAL REVENUE FUNDS

Motor Fuel Tax Fund (203). To account for the activities related to street maintenance and construction. Financing is provided by the city's share of state gasoline taxes. State law requires that these gasoline taxes be used for street-related purposes.

Sanitation Fund (208). To account for the expenditure of the city's environmental refuse disposal fee. The fee has been imposed to pay certain costs pertaining to the disposal of brush, leaves, natural Christmas trees, and recyclables in the community.

Hotel-Motel Tax Fund (209). To account for the expenditure of the city's 3% hotel-motel tax. The proceeds of the tax must be used to promote tourism.

Wireless 911 Surcharge Fund (211). To account for the expenditure of fees collected for the purpose of developing and maintaining the capacity to respond to calls for emergency assistance from wireless communication devices.

Municipal Motor Fuel Tax Fund (212). To account for the activities related to street maintenance and construction. Financing is provided by a locally imposed tax on retail gasoline and related fuel sales of 4¢ per gallon.

HOME Program Fund (213). To account for the revenue and expenditures associated with a program designed to expand the supply of decent, affordable housing available to low-income households in the community by fostering partnerships with nonprofit housing agencies and leveraging private sector participation. Financing is provided by grants from the U.S. Department of Housing and Urban Development.

Emergency Solutions Grant Fund (214). To account for the revenue and expenditures associated with the Emergency Solution Grant which provides essential services to unsheltered homeless individuals and families, connecting them with emergency shelter, housing, critical services, and urgent non-facility-based care. Financing is provided by grants from the U.S. Department of Housing and Urban Development.

Gaming Tax Fund (215). To account primarily for the expenditure of a $1 admissions tax and 5% wagering tax collected at the Hollywood Riverboat Casino in Aurora.

State Asset Forfeiture Fund (217). To account for monies acquired through the outcome of state, drug-related criminal cases. State law requires that these monies be expended locally in drug-related law enforcement efforts.

Foreign Fire Insurance Tax Fund (219). To account for the expenditure of a 2% tax on premiums for fire insurance policies covering property in the city that are sold by insurance companies not incorporated in Illinois. Under state law, the City of Aurora must annually appropriate foreign fire insurance tax monies to an administrative board comprised of members of its fire department.

Block Grant Fund (221). To account for the revenue and expenditures associated with the CDBG program. Grant monies are provided by the U.S. Department of Housing and Urban Development to develop urban communities by expanding economic opportunities and providing decent housing and a suitable living environment. The beneficiaries of the CDBG program must be individuals with low or moderate incomes.

Section 108 Loan Fund (222). To account for a revolving loan program designed to provide resources for expanding businesses and/or locating new businesses in a designated area of the city (primarily on the near east side) and creating jobs within that area. Financing for the program is provided by a "seed loan" from the U.S. Department of Housing and Urban Development. Repayment of the seed loan is also accounted for through this fund.

TIF #3 RiverCity Fund (233). To account for revenue and expenditures associated with the city's Tax Increment Financing District #3 in the area south of the downtown.

TIF #4 Bell-Gale Fund (234). To account for revenue and expenditures associated with the city's Tax Increment Financing District #4 comprised of an industrial park on the west side.

TIF #5 West River Area Fund (235). To account for revenue and expenditures associated with the city's Tax Increment Financing District #5 in the area northwest of the downtown.

TIF #6 East River Area Fund (236). To account for revenue and expenditures associated with the city's Tax Increment Financing District #6 in the area northeast of the downtown.

TIF #7 West Farnsworth Area Fund (237). To account for revenue and expenditures associated with the city's Tax Increment Financing District #7, a 158-acre area, generally located in the vicinity of the intersection of Interstate Route 88 and Church Road.

TIF #8 East Farnsworth Area Fund (238). To account for revenue and expenditures associated with the city's Tax Increment Financing District #8, a 43-acre area, generally located north of Interstate Route 88 and east of the Chicago Premium Outlets Mall.

TIF #9 Stolp Island Fund (239). To account for revenue and expenditures associated with the city's Tax Increment Financing District #9, a micro TIF that is carved out of TIF #1 and is set up for the area bounded by the Fox River, Galena Blvd, Stolp Ave., and Downer Pl.

TIF #10 Galena/Broadway Fund (223). To account for revenue and expenditures associated with the city's Tax Increment Financing District #10, a micro TIF that is carved out of TIF #1 and is set up for the area adjacent to the corner of Galena Blvd and Broadway St.

TIF #11 Benton/River Fund (224). To account for revenue and expenditures associated with the city's Tax Increment Financing District #11, a micro TIF that is carved out of TIF #1 and is set up for the area adjacent to the corner of Benton Ave and River St.

TIF #12 Ogden/75th Fund (225). To account for revenue and expenditures associated with the city's Tax Increment Financing District #12, which is the triangle bounded by 75th St, Ogden Ave, and the future Commons Ave as it will be extended.

TIF #13 River/Galena Fund (226). To account for revenue and expenditures associated with the city's Tax Increment Financing District #13, a micro TIF carved out of TIF #1 for the area adjacent to the intersection of River St. and Galena Blvd.

TIF #14 Lincoln/Westin Fund (227). To account for revenue and expenditures associated with the city's Tax Increment Financing District #14 in the area commonly known as The Old Copley Hospital.

TIF #15 Commons/New York Fund (228). To account for revenue and expenditures associated with the city's Tax Increment Financing District #15 in the area commonly known as The Fox Valley Mall Area, which is roughly bound by East New York Street to the North, Illinois Route 59 to the East, Mcoy Drive to the South and Commons Drive to the west.

TIF #17 Farnsworth/Bilter Fund (230). To account for revenue and expenditures associated with the city's Tax Increment Financing District #17, which covers the 45 acres purchased along Bilter Road for potential development of a multi-use experiential/recreational facility and relocation of the Hollywood Casino.

TIF #18 East River Bend Fund (242). To account for revenue and expenditures associated with the city's Tax Increment Financing District #18, a micro TIF carved out of TIF #1 and TIF #6 for construction of a multi-family residential development on the banks of the Fox River in Downtown Aurora.

TIF #19 Cross Street Fund (243). To account for revenue and expenditures associated with the city's Tax Increment Financing District #19, a micro TIF for the rehabilitation of the building at 110 Cross for conversion of the historic building into 15 apartments and a brewery on the ground level.

TIF #20 River Vine Fund (244). To account for revenue and expenditures associated with the city's Tax Increment Financing District #20, a micro TIF carved out of TIF #5 for the construction of a multi-family residential development.

SSA #14 (Sullivan Road) Fund (251). To account for expenditures for special maintenance of Sullivan Road in the city. Financing is provided by an annual SSA property tax levy upon the area concerned.

Business District #1 Fund (254). To account for revenue and expenditures associated with the city's Business District, which is located at the Pacifica Square Mall.

Safety, Health, and Public Enhancement Fund (255). To account for the cost of certain public safety initiatives. Financing is provided by an earmarked 20% of the city's home-rule sales tax revenues.

Equitable Sharing (Justice) Fund (256). To account for monies acquired through the outcome of federal, drug-related criminal cases initiated by the U.S. Drug Enforcement Agency; Bureau of Alcohol, Tobacco and Firearms; or the Federal Bureau of Investigation. Federal law requires that these monies be expended locally in law enforcement efforts.

Equitable Sharing (Treasury) Fund (257). To account for monies acquired through the outcome of federal, drug-related criminal cases initiated by the U.S. Immigration and Customs Enforcement Agency. Federal law requires that these monies be expended locally in law enforcement efforts.

SSA #24 (Eagle Point) Fund (262). To account for the costs of constructing and maintaining certain improvements in the Eagle Point condominium complex in the city. Financing is provided by an annual SSA property tax levy upon the area concerned.

SSA One (Downtown) Fund (266). To account for expenditures for projects and programs intended to promote economic development in the city's downtown. Financing is provided by an annual SSA property tax levy upon the area concerned.

SSA #44 (Blackberry Trail) Fund (276). To account for expenditures for special municipal improvements and maintenance of those improvements in the Blackberry Trail subdivision in the city. Financing is provided by an annual SSA property tax levy upon the area concerned.

Stormwater Management Fee Fund (280). To account for resources for stormwater management projects. Financing is provided by a bi-monthly $6.90 charge to each residential and business water and sewer service account.

Long-Term Control Plan Fee Fund (281). To account for resources for projects designed to manage overflows from combined sewers in accordance with federal law and the policies of the United States Environmental Protection Agency. Financing is provided by a bi-monthly $5.85 charge to each residential and business water and sewer service account.

American Rescue Plan Act (ARPA) Fund (287). To account for resources provided under ARPA, which provides local governments the ability to make investments in long-lived assets, rebuild reserves to enhance financial stability, and cover temporary operating shortfalls until economic conditions and operations normalize. Fund was closed at the end of 2025. It is still presented in the 2026 budget for historical purposes.

CAPITAL PROJECTS FUNDS

Ward Projects Funds (311 – 320). To account for expenditures for various capital projects in the city's ten wards that are requested by "ward committees" comprised of residents from those wards. A separate fund exists to account for the projects of each ward. Projects include street improvements and the installation of sidewalks and streetlights, as well as other projects locally desired. Financing is provided by interfund transfers from the Gaming Tax Fund and Capital Improvements Fund.

Capital Improvements Fund (340). To account for resources to accomplish various capital projects in the city, especially street and building projects. Financing is being provided primarily by a portion of the city's 1.25% home-rule sales tax.

2008B Tax Increment Revenue Bond Project Fund (342). To account for land acquisition, environmental remediation, public infrastructure improvements, and other redevelopment costs associated with the Shodeen residential construction project in TIF District #3. Financing has been provided by the proceeds of tax increment revenue bonds issued in 2008.

Kane/DuPage Fire Impact Fee Fund (345). To account for resources to construct fire stations and purchase equipment to provide fire protection services to the city's residents and businesses in Kane and DuPage Counties. Financing is provided by development impact fees.

Kendall/Will Fire Impact Fee Fund (346). To account for resources to construct fire stations and purchase equipment to provide fire protection services to the city's residents and businesses in Kendall and Will Counties. Financing is provided by development impact fees.

Public Works Impact Fee Fund (347). To account for resources to purchase public works equipment for road maintenance and related services. Financing is provided by development impact fees.

2017 General Obligation Bond Project Fund (353). To account for expenditures related to a variety of capital projects to include, but not limited to, the construction of a new fire substation, certain roadway improvement projects, and property acquisition.

2022 General Obligation Bond Project Fund (354). To account for expenditures related to the construction of a multifunctional maintenance facility. The facility will include fueling stations, salt storage, and other maintenance support buildings. Financing will be provided by the proceeds of general obligation bonds to be issued in 2022.

2023 General Obligations Bond Project Fund (355). To account for expenditures related to the continued construction of the multifunctional maintenance facility, the relocation and construction of various fire stations in the city, River Edge Park expansion, and various street and intersection improvement projects. Financing will be provided by the proceeds of the general obligation bonds issued in 2023.

2025 General Obligations Bond Project Fund (356). To account for expenditures related to construction of Fire Station 9 and 13, River Edge Park expansion, Bilter Road improvements and various street projects. Financing will be provided by the proceeds of the general obligation bonds issued in 2025.

DEBT SERVICE FUND

Bond and Interest Fund (401). To accumulate monies for the payment of principal and interest on all general obligation bonds issued by the city.

PROPRIETARY FUND TYPES

ENTERPRISE FUNDS

Airport Fund (504). To account for activities related to the operation of the Aurora Municipal Airport. All activities necessary to provide services at the airport are accounted for in the fund including administration, operations, maintenance, financing and related debt service, and billing and collection.

Water and Sewer Fund (510). To account for the provision of water and sewer services to residents and businesses of the city. All activities necessary to provide such services are accounted for in the fund including administration, operations, maintenance, financing and related debt service, and billing and collection.

Motor Vehicle Parking System Fund (520). To account for the provision of public parking services for a fee. All activities necessary to provide such services are accounted for in the fund including administration, operations, maintenance, financing and related debt service, and billing and collection. Financial transactions related primarily to vehicle parking facilities in the city's downtown are recorded in this fund.

Transportation Center Fund (530). To account for the provision of commuter parking services for a fee. All activities necessary to provide such services are accounted for in the fund including administration, operations, maintenance, financing and related debt service, and billing and collection. Financial transactions related to two surface commuter parking facilities, which are operated by the city along the Metra railroad tracks at Illinois Routes 25 and 59, are recorded in this fund.

Golf Operations Fund (550). To account for all aspects of the operations of the Phillips Park Golf Course, a course owned and operated by the city.

INTERNAL SERVICE FUNDS

Equipment Services Fund (120). To account for the maintenance and repair of vehicles and large equipment items accomplished by the city's central garage. Financing is provided through charges to the city's operating divisions and departments.

Property & Casualty Insurance Fund (601). To account for the city's property, general liability, and workers' compensation insurance programs. The general liability and workers' compensation programs are essentially self-insured; however, commercial excess insurance is in place. Financing is provided through charges to the city's operating divisions and departments.

Employee Health Insurance Fund (602). To account for the city's employee health insurance program. The city offers two medical plans and a dental plan to its employees. Financing is provided through charges to the city's operating divisions and departments as well as employee contributions.

Employee Compensated Benefits Fund (603). To account for the city's employee compensated benefits program. These benefits include accrued sick leave pay and earned severance. Financing is

provided through charges to the city's operating divisions and departments.

FIDUCIARY FUNDS

TRUST FUNDS

Police Pension Fund (701). To account for the resources necessary to provide retirement and disability pension benefits to sworn personnel of the Aurora Police Department. Financing is provided by city contributions (made possible by an earmarked portion of the city's annual property tax levy), employee payroll withholdings, and investment income.

Firefighters' Pension Fund (702). To account for the resources necessary to provide retirement and disability pension benefits to sworn personnel of the Aurora Fire Department. Financing is provided by city contributions (made possible by an earmarked portion of the city's annual property tax levy), employee payroll withholdings, and investment income.

Retiree Health Insurance Trust Fund (704). To account for the city's retiree health insurance program. The city offers a medical plan and a dental plan to its eligible retirees. Financing is provided through charges to the city's operating divisions and departments, retiree contributions, and investment income.

CITY OF AURORA, ILLINOIS
2026 BUDGET
AUTHORIZED STAFFING

	NO.	DEPARTMENT/DIVISION	2024 Full-Time	2024 Part-Time	2024 Seasonal	2024 FTEs	2025 Full-Time	2025 Part-Time	2025 Seasonal	2025 FTEs	2026 Full-Time	2026 Part-Time	2026 Seasonal	2026 FTEs
10	02	MAYOR'S OFFICE	7	0	0	7.00	7	0	0	7.00	6	0	0	6.00
	03	CITY CLERK*	5	0	0	5.00	5	1	0	5.50	5	0	0	5.00
	04	ALDERMEN'S OFFICE	5	12	0	11.00	5	12	0	11.00	5	12	0	11.00
	06	HUMAN RESOURCES	14	3	1	15.75	15	4	28	24.00	15	3	0	16.50
	07	BOARDS & COMMISSIONS	0	41	0	20.50	0	41	0	20.50	0	41	0	20.50
	09	SUSTAINABILITY, DEVELOPMENT, BUSINESS OPP	11	0	2	11.50	11	0	1	11.25	8	0	0	8.00
		Subtotal - Executive	**42**	**56**	**3**	**70.75**	**43**	**58**	**29**	**79.25**	**39**	**56**	**0**	**67.00**
11	02	LAW	8	0	0	8.00	8	0	0	8.00	9	0	0	9.00
		Subtotal - Law Department	**8**	**0**	**0**	**8.00**	**8**	**0**	**0**	**8.00**	**9**	**0**	**0**	**9.00**
12	80	INFORMATION TECHNOLOGY	24	0	1	24.25	25	0	0	25.00	23	0	0	23.00
12	81	DATA & ANALYTICS	4	0	0	4.00	5	0	0	5.00	4	0	0	4.00
12	82	PROJECT MANAGEMENT OFFICE	6	0	0	6.00	6	0	0	6.00	4	0	0	4.00
12	83	CYBER & TECHNOLOGY RISK	2	0	0	2.00	2	0	0	2.00	2	0	0	2.00
12	84	GIS	5	0	0	5.00	5	0	0	5.00	5	0	0	5.00
		Subtotal - Information Technology	**41**	**0**	**1**	**41.25**	**43**	**0**	**0**	**43.00**	**38**	**0**	**0**	**38.00**
13	02	COMMUNITY SERVICES ADMINISTRATION	5	0	0	5.00	6	0	0	6.00	6	0	0	6.00
	05	INNOVATION & STRATEGY	4	0	2	4.50	4	0	0	4.00	2	0	0	2.00
	30	COMMUNITY DEVELOPMENT	3	1	0	3.50	2	1	0	2.50	2	1	0	2.50
	60	PUBLIC ART	2	0	0	2.00	2	0	0	2.00	1	0	0	1.00
	61	G.A.R. BUILDING	1	2	3	2.75	2	1	0	2.50	1	1	0	1.50
	69	COMMUNITY ENGAGEMENT*	0	0	0	0.00	4	0	0	4.00	4	0	0	4.00
	70	YOUTH SERVICES	1	2	1	2.25	1	2	0	2.00	1	1	0	1.50
	72	SENIOR & DISABILITY SERVICES	2	0	0	2.00	2	0	0	2.00	2	0	0	2.00
	74	ANIMAL CONTROL*	8	5	0	10.50	14	0	0	14.00	9	6	0	12.00
		Subtotal - Community Services Department	**26**	**10**	**6**	**32.50**	**37**	**4**	**0**	**39.00**	**28**	**9**	**0**	**32.50**
14	02	COMMUNITY AFFAIRS ADMINISTRATION	6	0	1	6.25	2	0	0	2.00	0	0	0	0.00
	03	COMMUNICATIONS	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00
	04	EQUITY	2	0	0	2.00	2	0	0	2.00	0	0	0	0.00
		Subtotal - Community Affairs	**8**	**0**	**1**	**8.25**	**4**	**0**	**0**	**4.00**	**0**	**0**	**0**	**0.00**

CITY OF AURORA, ILLINOIS
2026 BUDGET
AUTHORIZED STAFFING

	NO.	DEPARTMENT/DIVISION	2024 Full-Time	2024 Part-Time	2024 Seasonal	2024 FTEs	2025 Full-Time	2025 Part-Time	2025 Seasonal	2025 FTEs	2026 Full-Time	2026 Part-Time	2026 Seasonal	2026 FTEs
16	02	COMMUNICATION & MARKETING ADMIN	1	0	0	1.00	2	0	0	2.00	2	0	0	2.00
	03	BRANDING & MARKETING	3	0	0	3.00	5	0	0	5.00	4	0	0	4.00
	04	COMMUNICATIONS	5	0	0	5.00	5	0	0	5.00	4	0	0	4.00
	05	VIDEO PRODUCTION	2	0	2	2.50	4	0	2	4.50	4	0	0	4.00
	06	CUSTOMER SERVICE	6	2	0	7.00	11	0	0	11.00	9	0	0	9.00
	07	COMMUNITY EVENTS*	6	0	1	6.25	6	0	1	6.25	5	0	0	5.00
		Subtotal - Communication & Marketing	**23**	**2**	**3**	**24.75**	**33**	**0**	**3**	**33.75**	**28**	**0**	**0**	**28.00**
18	02	DEVELOPMENT SERVICES ADMINISTRATION	14	0	0	14.00	16	0	0	16.00	15	0	0	15.00
	20	BUILDING & PERMITS	16	1	0	16.50	16	1	0	16.50	14	1	0	14.50
	27	PROPERTY STANDARDS	18	0	1	18.25	18	0	1	18.25	17	0	0	17.00
	40	ZONING & PLANNING	6	0	1	6.25	7	0	0	7.00	8	0	0	8.00
		Subtotal - Development Services Department	**54**	**1**	**2**	**55.00**	**57**	**1**	**1**	**57.75**	**54**	**1**	**0**	**54.50**
25	02	FINANCE ADMINISTRATION	2	1	0	2.50	2	1	0	2.50	2	0	0	2.00
	21	ACCOUNTING	13	0	0	13.00	15	0	0	15.00	15	0	0	15.00
	22	BUDGETING	3	0	0	3.00	3	0	0	3.00	2	0	0	2.00
	23	REVENUE & COLLECTION	8	1	0	8.50	8	1	0	8.50	7	0	0	7.00
	26	PURCHASING	6	0	0	6.00	7	0	0	7.00	6	0	0	6.00
		Subtotal - Finance Department	**32**	**2**	**0**	**33.00**	**35**	**2**	**0**	**36.00**	**32**	**0**	**0**	**32.00**
30	33	FIRE	251	8	1	255.25	255	8	0	259.00	236	0	0	236.00
	34	FIRE PREVENTION BUREAU	5	0	0	5.00	7	0	0	7.00	7	0	0	7.00
	38	EMERGENCY MANAGEMENT SERVICES	5	0	1	5.25	5	0	0	5.00	3	0	0	3.00
		Subtotal - Fire Department	**261**	**8**	**2**	**265.5**	**267**	**8**	**0**	**271.0**	**246**	**0**	**0**	**246.0**
35	36	POLICE SERVICES	380	14	0	387.00	392	14	0	399.00	379	2	0	380.00
	37	E911 CENTER	38	0	0	38.00	38	0	0	38.00	30	0	0	30.00
		Subtotal - Police Department	**418**	**14**	**0**	**425.00**	**430**	**14**	**0**	**437.00**	**409**	**2**	**0**	**410.00**
40	02	PUBLIC WORKS ADMINISTRATION	3	0	0	3.00	3	0	0	3.00	3	0	0	3.00
	20	ELECTRICAL MAINTENANCE	6	0	1	6.25	6	0	1	6.25	6	0	0	6.00
	30	DOWNTOWN SERVICES	10	0	7	11.75	11	0	7	12.75	10	0	7	11.75
	40	ENGINEERING	28	0	9	30.25	28	0	3	28.75	27	0	0	27.00
	60	STREET MAINTENANCE	48	0	8	50.00	48	0	8	50.00	48	0	8	50.00
		Subtotal - Public Works	**95**	**0**	**25**	**101**	**96**	**0**	**19**	**101**	**94**	**0**	**15**	**98**

CITY OF AURORA, ILLINOIS
2026 BUDGET
AUTHORIZED STAFFING

	NO.	DEPARTMENT/DIVISION	2024 Full-Time	2024 Part-Time	2024 Seasonal	2024 FTEs	2025 Full-Time	2025 Part-Time	2025 Seasonal	2025 FTEs	2026 Full-Time	2026 Part-Time	2026 Seasonal	2026 FTEs
44	02	PUBLIC FACILITIES ADMINISTRATION	4	0	0	4.00	3	0	0	3.00	3	0	0	3.00
	11	CENTRAL SERVICES	9	0	0	9.00	12	0	0	12.00	11	0	0	11.00
	40	PARKS & RECREATION	20	0	22	25.50	20	0	21	25.25	20	0	21	25.25
	41	PHILLIPS PARK ZOO	7	0	14	10.50	8	0	13	11.25	8	0	13	11.25
		Subtotal - Public Facilities	**40**	**0**	**36**	**49.00**	**43**	**0**	**34**	**51.50**	**42**	**0**	**34**	**50.50**
		GENERAL FUND	**1,048**	**93**	**79**	**1,114.25**	**1,096**	**87**	**86**	**1,161.00**	**1,019**	**68**	**49**	**1,065.25**
120	4431	FLEET & PARKING MAINTENANCE	17	0	2	17.50	17	0	2	17.50	18	0	0	18.00
504	4454	AIRPORT	2	0	0	2.00	2	0	0	2.00	2	0	0	2.00
510	2560	WATER BILLING	12	0	0	12.00	12	0	0	12.00	12	0	0	12.00
510	4058	WATER PRODUCTION	31	0	0	31.00	31	0	0	31.00	31	0	0	31.00
510	4062	WATER METER MAINTENANCE	2	0	0	2.00	2	0	0	2.00	2	0	0	2.00
510	4063	WATER & SEWER MAINTENANCE	47	0	6	48.50	46	0	6	47.50	46	0	6	47.50
520	2533	MVPS REVENUE & COLLECTION	3	1	0	3.50	3	1	0	3.50	3	1	0	3.50
520	4432	MVPS MAINTENANCE	2	0	0	2.00	2	0	0	2.00	2	0	0	2.00
530	4433	TRANSIT CENTER - ROUTE 25	2	3	0	3.50	2	3	0	3.50	2	3	0	3.50
530	4434	TRANSIT CENTER - ROUTE 59	2	1	0	2.50	2	1	0	2.50	2	1	0	2.50
550	4442	PHILLIPS PARK GOLF COURSE	4	0	45	15.25	6	0	48	18.00	6	0	49	18.25
		OTHER CITY FUNDS	**124**	**5**	**53**	**139.75**	**125**	**5**	**56**	**141.50**	**126**	**5**	**55**	**142.25**
		ALL FUNDS	**1,172**	**98**	**132**	**1,254.00**	**1,221**	**92**	**142**	**1,302.50**	**1,145**	**73**	**104**	**1,207.50**

Notes: A full-time position counts as one FTE, a part-time position counts as one-half FTE, a seasonal position counts as one-quarter FTE.

* The Following Department/Division changes were made in 2026:

City Clerk was moved from Law Department to Executive Department.

Economic Development was moved from Development Services Department to Executive Department.

Community Events was moved from Community Affairs Department to Communications & Marketing Department.

Community Engagement was moved from Community Affairs Department to Community Services Department.

Animal Control was moved from Public Facilities Department to Community Services Department.

CITY OF AURORA, ILLINOIS
2026 BUDGET
AUTHORIZED STAFFING NOTES

- Mayor's Office (Department/Division 1002). As the new administration took office, this division had a significant reorganization. The Chief Management Officer position was re-evaluated as a Chief Operating Officer position. One Deputy Chief of Staff position was re-evaluated as a Chief of Staff position. The Confidential Secretary position was eliminated.

- City Clerk (Department/Division 1003). Part-time staffing decreased by one Confidential Secretary.

- Human Resources (Department/Division 1006). The full-time Director of Human Resources position and the part-time Confidential Secretary positions were eliminated. One full-time HR Benefit Specialist was added. The paid college intern program was suspended, which reduced seasonal staffing by 28 positions.

- Sustainability, Development & Business Opportunity (Department/Division 1009). This is a newly created division that combined the former Economic Development division with sustainability and business opportunity initiatives. The full-time Director of Sustainability and the Sustainability Coordinator positions were added, whereas the full-time Assistant Director, Confidential Secretary, Special Projects Manager, Economic Development Specialist, Environmental Manager, Planner and Senior Planner positions have been eliminated. Additionally, the seasonal Economic Development Specialist position was also eliminated.

- Law (Department/Division 1102). To reduce outside legal counsel costs, full-time staffing increased by one Assistant Corporation Counsel III.

- Information Technology (Department/Division 1280). Full-time staffing decreased by a Network Engineer I and a Network Engineer III.

- Data Analysis (Department/Division 1281). The Chief Data Officer position was downgraded to Manager of Data & Analytics and a Data Analyst I position was eliminated.

- IT Project Management (Department/Division 1282). The full-time IT PMO Manager and IT Project Administrator positions were eliminated. The IT Business Analyst was promoted to IT Project Manager I. The IT Project Manager III position increased by one to help offset the loss of a manager.

- Cyber & Technology Risk (Department/Division 1283). The Director of Cyber and Technology Risk position was downgraded to a Security Analyst position to better align with the responsibilities of the position.

- Innovation Division (Department/Division 1305). The full-time Director and Administrative Aide positions were eliminated due to a re-evaluation of the programs offered.

CITY OF AURORA, ILLINOIS
2026 BUDGET
AUTHORIZED STAFFING NOTES

- Public Art (Department/Division 1360). As part of a realignment of priorities, the Director/Curator position was eliminated.
- Grand Army of the Republic (Department/Division 1361). As part of a realignment of priorities, the Museum Assistant position was eliminated.
- Community Engagement (Department/Division 1369). The full-time Neighborhood Outreach Specialist position was reclassified as a Community Engagement Specialist. One Community Engagement Specialist position was eliminated, and an Administrative Aide position was transferred from the former Community Affairs Department.
- Youth Services Division (Department/Division 1370). The part-time Youth Sports Coordinator position was eliminated from staffing; however, the duties were incorporated into a contracted service.
- Animal Control (Department/Division 1374). An approved decision package added a part-time Kennel Maintenance Worker to promote quality care and conditions for animals.
- Brand & Marketing (Department/Division 1603). One full-time Brand & Marketing Coordinator position was eliminated.
- Communications (Department/Division 1604). One full-time Communications Coordinator position was eliminated. The Translation Specialist position was re-evaluated as a Court-Certified Interpreter to better align with the support needs for various city divisions.
- Video Productions (Department/Division 1605). Seasonal staffing has decreased by two Seasonal Workers.
- Customer Service Division (Department/Division 1606). Full-time Customer Relations Assistant positions were reclassified as Customer Service Representatives and two positions were eliminated.
- Community Events (Department/Division 1607). One full-time Special Events Coordinator position and one Seasonal Worker II position have been eliminated.
- Development Services Administration (Department/Division 1802). One full-time Customer Service Representative position was eliminated.
- Building & Permits (Department/Division 1820). One Code Compliance Officer/Building Inspector was upgraded to a Code Compliance Officer/Combo Inspector position. One Fire Inspector position and one Plan Examiner position have been eliminated

CITY OF AURORA, ILLINOIS
2026 BUDGET
AUTHORIZED STAFFING NOTES

- Property Standards Division (Department/Division 1827). The Director of Property Standards Assistant position has been eliminated. Three Property Maintenance Compliance Officer I positions were promoted to Property Maintenance Compliance Officer II positions pursuant to automatic progression terms in a union contract. A seasonal General Worker II position was eliminated.

- Zoning & Planning (Department/Division 1840). A decision package was approved to create a full-time Zoning Administrator position to help improve workflow efficiency.

- Finance Administration (Department/Division 2502). The part-time Graduate Intern position was eliminated.

- Accounting (Department/Division 2521). Four full-time Administrative Aide positions were reclassified as Payroll Specialists to better align with the responsibilities of the position.

- Budgeting (Department/Division 2522). One full-time Budget Analyst position was eliminated.

- Revenue & Collections (Department/Division 2523). The full-time Business Compliance Officer (which was a shared position with the City Clerk's Office) was eliminated. Additionally, one part-time Account Clerk I for the mailroom was eliminated.

- Purchasing (Department/Division 2526). One full-time Administrative Aide position was eliminated.

- Fire (Department/Division 3033). Three Battalion Fire Chiefs, one Fire Training Officer and 19 Fire Private positions were eliminated through attrition. Additionally, the fire Cadet program that comprised eight part-time positions was eliminated. To properly staff new fire companies, one Fire Captain, two Fire Lieutenant, and one Fire Senior Paramedic positions were added.

- Emergency Management (Department/Division 3038). One full-time EMA Specialist position was eliminated.

- Police (Department/Division 3536). Several full-time civilian positions were eliminated: one Court Detention Technician I, one Crime Intelligence Analyst, one Executive Secretary, one Public Information Coordinator, and one Records Clerk. Full-time sworn positions eliminated through attrition are one Lieutenant, one Sergeant, and seven Officers. The Police Cadet program that comprised 12 part-time positions was also eliminated through attrition. One full-time civilian position was added, Digital Forensic Analyst.

- E911 Center (Department/Division 3537). Eight vacant, full-time Telecommunications Operator I positions were eliminated.

- Electrical Maintenance (Department/Division 4020). One Seasonal Worker II position was eliminated.

CITY OF AURORA, ILLINOIS
2026 BUDGET
AUTHORIZED STAFFING NOTES

- Downtown Services (Department/Division 4030). One full-time Horticulturist position was eliminated.

- Engineering (Department/Division 4040). One seasonal General Worker II position was upgraded to a full-time Engineering Technician I position. An additional full-time Engineering Technician I and one full-time Civil Engineer I were approved decision packages to reduce the cost of consultant engineers. One Engineer Coordinator, two Professional Engineer II, and one Water Service Replacement Manager positions were eliminated. Three seasonal Worker positions were also eliminated.

- Street Maintenance (Department/Division 4060). One full-time Maintenance Worker I was upgraded to a Sign Shop Worker position and one full-time Maintenance Worker II was upgraded to a Maintenance Worker III position.

- Public Facilities Administration (Department/Division 4402). The Chief Public Facilities Officer was downgraded to a Superintendent of Facilities Maintenance position.

- Central Services (Department/ Division 4411). One full-time Facilities Superintendent position was eliminated.

- Fleet Maintenance Division (Department/Division 4431). Two Seasonal Worker II positions were eliminated.

- Phillips Park Golf Course (Department/Division 4442). An approved decision package added an additional seasonal General Worker II position.

CITY OF AURORA, ILLINOIS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES BY FUND
2026 BUDGET

	FUND	ESTIMATED FUND BALANCE 1/1/2026	2026 BUDGETED REVENUES	2026 BUDGETED EXPENDITURES	2026 BUDGETED EXCESS/ (DEFICIENCY)	PROJECTED FUND BALANCE 12/31/2026
101	**GENERAL**	**28,000,000**	**250,117,493**	**253,568,154**	**(3,450,661)**	**24,549,339**
130	TRANSFORMATIONAL	7,800,000	1,200,000	8,552,300	(7,352,300)	447,700
SPECIAL REVENUE FUNDS						
202	MFT- REBUILD ILLINOIS	6,400,000	2,292,000	7,505,000	(5,213,000)	1,187,000
203	MOTOR FUEL TAX	14,000,000	9,002,600	18,572,900	(9,570,300)	4,429,700
208	SANITATION	2,400,000	2,990,600	2,650,000	340,600	2,740,600
209	HOTEL-MOTEL TAX	2,760,000	1,100,000	1,100,000	-	2,760,000
211	WIRELESS 911 SURCHARGE FEE	6,122,000	2,440,000	5,006,464	(2,566,464)	3,555,536
212	MUNICIPAL MOTOR FUEL TAX	1,345,000	1,622,000	1,570,000	52,000	1,397,000
213	HOME PROGRAM	(46,000)	472,600	472,600	-	(46,000)
214	EMERGENCY SOLUTONS GRANT	26,500	-	-	-	26,500
215	GAMING TAX	8,300,000	10,987,000	15,834,300	(4,847,300)	3,452,700
217	STATE ASSET FORFEITURE	90,000	40,000	61,000	(21,000)	69,000
218	ASSET SEIZURE FUND	70,000	-	-	-	70,000
219	FOREIGN FIRE INSURANCE TAX	1,313,000	380,000	410,000	(30,000)	1,283,000
221	BLOCK GRANT	100,000	1,073,100	1,073,100	-	100,000
222	SECTION 108 LOAN	(10,000)	167,000	167,000	-	(10,000)
223	TIF # 10 - GALENA/BROADWAY	86,500	264,850	153,020	111,830	198,330
224	TIF # 11 - BENTON/RIVER	(7,000)	94,000	97,510	(3,510)	(10,510)
225	TIF # 12 - OGDEN/75TH	169,000	84,100	102,420	(18,320)	150,680
226	TIF # 13 - RIVER/GALENA	(1,500,000)	57,000	48,020	8,980	(1,491,020)
227	TIF # 14 - LINCOLN/WESTIN	(4,478,500)	537,100	540,020	(2,920)	(4,481,420)
228	TIF # 15 - COMMONS/NEW YORK	1,860,000	269,000	2,420	266,580	2,126,580
230	TIF # 17 - FARNSWORTH/BILTER	40,100,000	-	15,002,870	(15,002,870)	25,097,130
233	TIF # 3 - RIVERCITY	200,000	-	-	-	200,000
234	TIF # 4 - BELL GALE	62,000	119,400	119,410	(10)	61,990
235	TIF # 5 - WEST RIVER AREA	2,520,000	794,300	1,125,410	(331,110)	2,188,890
236	TIF # 6 - EAST RIVER AREA	1,683,000	582,700	1,118,985	(536,285)	1,146,715
237	TIF # 7 - W FARNSWORTH AREA	1,048,000	1,111,800	1,159,110	(47,310)	1,000,690
238	TIF # 8 - E FARNSWORTH AREA	2,800,000	1,910,700	2,971,910	(1,061,210)	1,738,790
239	TIF # 9 - STOLP ISLAND	135,000	342,850	50,541	292,309	427,309
242	TIF # 18 - EAST RIVER BEND AREA	(6,200,000)	-	-	-	(6,200,000)
243	TIF # 19 - 110 CROSS	(354,000)	16,000	7,000	9,000	(345,000)

CITY OF AURORA, ILLINOIS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES BY FUND
2026 BUDGET

	FUND	ESTIMATED FUND BALANCE 1/1/2026	2026 BUDGETED REVENUES	2026 BUDGETED EXPENDITURES	2026 BUDGETED EXCESS/ (DEFICIENCY)	PROJECTED FUND BALANCE 12/31/2026
244	TIF # 20 - RIVER VINE	-	-	-	-	-
251	SSA # 14 - SULLIVAN ROAD	50,000	20,000	30,000	(10,000)	40,000
254	BUSINESS DISTRICT #1	-	280,000	280,000	-	-
255	SHAPE	8,000,000	6,015,000	10,827,620	(4,812,620)	3,187,380
256	EQUITABLE SHARING-JUSTICE	1,200,000	-	1,086,400	(1,086,400)	113,600
257	EQUITABLE SHARING-TREASURY	900,000	-	568,800	(568,800)	331,200
262	SSA # 24 - EAGLE POINT	186,000	50,000	50,000	-	186,000
266	SSA # ONE - DOWNTOWN	800,000	350,000	299,000	51,000	851,000
276	SSA # 44 - BLACKBERRY TRAIL	33,500	33,600	33,600	-	33,500
280	STORMWATER MGMT FEE	13,000,000	5,665,000	10,781,700	(5,116,700)	7,883,300
281	LONG-TERM CONTROL PLAN FEE	3,800,000	2,300,000	3,260,600	(960,600)	2,839,400
	SPECIAL REVENUE FUNDS	**108,964,000**	**53,464,300**	**104,138,730**	**(50,674,430)**	**58,289,570**
CAPITAL PROJECT FUNDS						
311	WARD #1 PROJECTS	880,700	75,000	262,500	(187,500)	693,200
312	WARD #2 PROJECTS	408,400	75,000	114,500	(39,500)	368,900
313	WARD #3 PROJECTS	336,100	75,000	266,500	(191,500)	144,600
314	WARD #4 PROJECTS	850,900	81,400	256,000	(174,600)	676,300
315	WARD #5 PROJECTS	634,200	75,000	701,200	(626,200)	8,000
316	WARD #6 PROJECTS	245,800	87,450	59,500	27,950	273,750
317	WARD #7 PROJECTS	161,700	75,000	132,500	(57,500)	104,200
318	WARD #8 PROJECTS	430,100	75,000	209,500	(134,500)	295,600
319	WARD #9 PROJECTS	253,500	75,000	207,000	(132,000)	121,500
320	WARD #10 PROJECTS	404,200	75,000	157,500	(82,500)	321,700
340	CAPITAL IMPROVEMENTS	29,100,000	14,704,700	36,309,935	(21,605,235)	7,494,765
345	KANE/DUPAGE FIRE IMPACT FEE	1,152,000	116,000	-	116,000	1,268,000
346	KENDALL/WILL FIRE IMPACT FEE	1,297,000	2,000	-	2,000	1,299,000
347	PUBLIC WORKS IMPACT FEE	257,000	1,000	-	1,000	258,000
355	2023 GO BOND PROJECT	680,000	-	-	-	680,000
356	2025A GO BOND PROJECT	16,000	-	-	-	16,000
357	2025B GO BOND PROJECT	3,776,500	-	3,000,000	(3,000,000)	776,500
358	2025C GO BOND PROJECT	66,500,000	-	48,600,000	(48,600,000)	17,900,000
	CAPITAL PROJECTS FUNDS	**107,384,100**	**15,592,550**	**90,276,635**	**(74,684,085)**	**32,700,015**

CITY OF AURORA, ILLINOIS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES BY FUND
2026 BUDGET

	FUND	ESTIMATED FUND BALANCE 1/1/2026	2026 BUDGETED REVENUES	2026 BUDGETED EXPENDITURES	2026 BUDGETED EXCESS/ (DEFICIENCY)	PROJECTED FUND BALANCE 12/31/2026
401	**DEBT SERVICE**	**16,500,000**	**24,574,235**	**27,071,100**	**(2,496,865)**	**14,003,135**
PROPRIETARY FUNDS						
120	EQUIPMENT SERVICES	1,200,000	6,532,600	6,506,054	26,546	1,226,546
504	AIRPORT	2,200,000	6,549,200	7,104,359	(555,159)	1,644,841
510	WATER & SEWER	21,000,000	54,815,625	74,603,326	(19,787,701)	1,212,299
520	MOTOR VEHICLE PARKING SYSTEM	1,300,000	1,085,800	2,046,167	(960,367)	339,633
530	TRANSIT CENTERS	1,610,000	1,525,700	2,574,636	(1,048,936)	561,064
550	GOLF OPERATIONS	1,400,000	2,541,700	3,599,461	(1,057,761)	342,239
601	PROPERTY & CASUALTY INSURANCE	2,000,000	9,349,400	9,509,652	(160,252)	1,839,748
602	EMPLOYEE HEALTH INSURANCE	2,000,000	27,203,600	28,315,600	(1,112,000)	888,000
603	EMPLOYEE COMPENSATED BENEFITS	600,000	3,600,000	3,600,000	-	600,000
	PROPRIETARY FUNDS	**33,310,000**	**113,203,625**	**137,859,255**	**(24,655,630)**	**8,654,370**
TRUST FUNDS						
701	POLICE PENSION	391,000,000	40,103,300	30,121,850	9,981,450	400,981,450
702	FIREFIGHTERS' PENSION	290,000,000	29,821,600	23,193,050	6,628,550	296,628,550
704	RETIREE HEALTH INSURANCE TRUST	60,000,000	13,654,000	13,653,400	600	60,000,600
	TRUST FUNDS	**741,000,000**	**83,578,900**	**66,968,300**	**16,610,600**	**757,610,600**
	COMBINED TOTAL	**1,042,958,100**	**541,731,103**	**688,434,474**	**(146,703,371)**	**896,254,729**

CITY OF AURORA, ILLINOIS
2026 BUDGET
FUND BALANCE NOTES

- General Fund (Fund 101). The city has established a policy requiring that the General Fund balance be maintained at the greater of either a) 10% of expenditures and other financing sources as originally budgeted for the fiscal year or b) $1.0 million plus 25% of the current fiscal year's property tax levy. The city will adhere to that policy in 2026.

- MFT-Rebuild Illinois Fund (Fund 202). The fund balance will be drawn down by $5.2 million to provide resources for planned road and bridge improvement projects in accordance with State requirements.

- Motor Fuel Tax Fund (Fund 203). The fund balance will be drawn down by $9.6 million to provide resources for planned road and bridge improvement projects.

- Wireless 911 Surcharge Fee Fund (Fund 211). The fund balance will be drawn down by $2.6 million for various updates to the E911 infrastructure.

- Gaming Tax Fund (Fund 215). The fund balance will be drawn down by $4.8 million. Of this amount $7.5 will be transferred to the Debt Service Fund and the remaining will be used for various projects.

- TIF District #17 Fund (Fund 230). The fund balance will be drawn down by $15.0 million to provide resources for planned redevelopment projects.

- TIF District #5 Fund (Fund 235). The fund balance will decrease by $331,100 because of expenditures for planned redevelopment costs.

- TIF District #6 Fund (Fund 236). The fund balance will decrease by $536,300 because of expenditures for planned redevelopment costs.

- TIF District #8 Fund (Fund 238). The fund balance will be drawn down by $1.1 million to provide resources for planned redevelopment projects.

- Safety, Health, and Public Enhancement Fund (Fund 255). The fund balance will decrease by $4.8 million to provide resources for the replacement of public safety-related capital items.

- Equitable Sharing- Justice Fund (Fund 256). The fund balance will be drawn down by $1.1 million to provide resources for planned redevelopment projects.

- Equitable Sharing- Treasury Fund (Fund 257). The fund balance will be drawn down by $568,800 to provide resources for planned redevelopment projects.

CITY OF AURORA, ILLINOIS
2026 BUDGET
FUND BALANCE NOTES

- Stormwater Management Fee Fund (Fund 280). The fund balance will decrease by $5.1 million to provide resources for planned stormwater projects.
- Long-Term Control Plan Fee Fund (Fund 281). The fund balance will be drawn down by $960,000 to provide resources for capital projects designed to manage overflows from combined sewers.
- Ward Projects Funds (Funds 311-320). The fund balances of these funds will decrease to provide resources for planned capital projects in the city's neighborhoods.
- Capital Improvements Fund (Fund 340). The fund balance will be drawn down by $21.6 million to provide resources for a variety of capital improvements and capital purchases. The capital improvements include roadway projects.
- 2025B General Obligation Bond Project Fund (Fund 357). The fund balance will be drawn down by $3.0 million as the proceeds of general obligation bonds issued in 2025 are spent to provide a financial incentive for a redevelopment project.
- 2025C General Obligation Bond Project Fund (Fund 358). The fund balance will be drawn down by $48.6 million as the proceeds of general obligation bonds issued in 2025 are spent to cover the construction of a fire headquarters and Emergency Operations Center, two satellite fire stations, a portion of the River Edge Park Expansion Project and roadway improvements.
- Water & Sewer Fund (Fund 510). The fund balance will decline by $19.8 million as the city accomplishes various water and sewer system improvement projects.
- Motor Vehicle Parking System Fund (Fund 520). The fund balance will be drawn down by about $960,400 to accomplish downtown parking improvements.
- Transit Centers Fund (Fund 530). The fund balance will be drawn down by about $1.0 to accomplish the commuter parking lot improvements.
- Golf Operations Fund (Fund 550). The fund balance will be drawn down by about $1.0 million to accomplish several improvement projects at the Phillips Park Golf Course.
- Employee Health Insurance Fund (Fund 602). The fund balance will decrease by $1.1 million due to a Even with the reduction in fund balance, the city expects that the resources on hand will be fully sufficient to cover health insurance claims and expenses.

CITY OF AURORA, ILLINOIS
2026 BUDGET
OVERVIEW OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BY FUND TYPE 2024-2026

	General Fund *			Special Revenue Funds		
	2024 Actual	2025 Original Budget	2026 Budget	2024 Actual	2025 Original Budget	2026 Budget
Estimated Fund Balance, January 1	25,500,000	28,000,000	35,800,000	74,300,000	78,140,000	108,964,000
Revenues:						
General Property Taxes	84,786,723	87,642,400	91,973,800	6,095,302	5,549,100	5,661,500
Other Taxes	122,236,570	127,710,000	123,236,000	23,356,073	24,060,000	27,057,000
Intergovernmental Revenues	2,958,425	1,919,500	476,100	12,679,231	9,536,700	7,806,300
Licenses & Permits	12,143,710	8,705,363	9,505,467	-	-	-
Charges for Services	17,144,757	14,910,150	17,585,625	10,581,020	10,927,200	11,887,200
Fines	3,636,161	3,472,750	3,757,250	-	-	-
Investment Income	1,890,852	1,077,600	1,272,000	6,863,734	203,300	418,400
Debt Proceeds	-	-	-	50,410,851	-	-
Other Revenues	6,395,481	277,751	261,251	58	-	-
Transfers In	17,250,000	18,650,000	3,250,000	4,304,406	535,600	633,900
Total Revenues	268,442,679	264,365,514	251,317,493	114,290,675	50,811,900	53,464,300
Expenditures:						
Salaries & Benefits	192,254,710	206,465,393	213,638,926	6,655	17,996	-
Other Non-Capital	48,900,132	59,451,632	48,481,528	24,908,341	43,243,724	40,722,110
Capital	-	-	-	18,357,551	51,355,220	50,836,720
Debt Service	-	-	-	4,418,500	2,699,500	2,195,500
Transfers Out	15,100,000	-	-	8,175,306	9,266,500	10,384,400
Total Expenditures	256,254,842	265,917,025	262,120,454	55,866,353	106,582,940	104,138,730
Excess/(Deficiency) of Revenues over Expenditures	12,187,837	(1,551,511)	(10,802,961)	58,424,322	(55,771,040)	(50,674,430)
Projected Fund Balance, December 31	37,687,837	26,448,489	24,997,039	132,724,322	22,368,960	58,289,570

* Includes Transformational Fund

CITY OF AURORA, ILLINOIS
2026 BUDGET
OVERVIEW OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BY FUND TYPE 2024-2026

	Capital Projects Funds			Debt Service Fund		
	2024 Actual	2025 Original Budget	2026 Budget	2024 Actual	2025 Original Budget	2026 Budget
Estimated Fund Balance, January 1	112,200,000	103,785,000	107,384,100	13,200,000	8,000,000	16,500,000
Revenues:						
General Property Taxes	-	-	-	4,073,810	5,750,000	12,691,800
Other Taxes	41,599	120,040	9,418,850	3,481,713	3,000,000	3,000,000
Intergovernmental Revenues	236,358	3,918,000	5,070,500	-	-	-
Licenses & Permits	440	33,200	33,200	-	-	-
Charges for Services	296,770	110,000	110,000	-	-	-
Fines	-	-	-	-	-	-
Investment Income	5,198,021	274,000	209,000	831,993	5,000	200,000
Debt Proceeds	31,900,000	120,630,000	-	5,404,486	-	-
Other Revenues	947,246	1,000	1,000	1,204,369	1,199,200	1,198,500
Transfers In	750,000	750,000	750,000	4,320,900	6,763,900	7,483,935
Total Revenues	39,370,434	125,836,240	15,592,550	19,317,271	16,718,100	24,574,235
Expenditures:						
Salaries & Benefits	-	-	-	-	-	-
Other Non-Capital	11,343,066	32,176,100	12,079,900	-	-	-
Capital	64,103,950	129,296,300	76,463,300	-	-	-
Debt Service	-	330,000	-	16,860,185	22,983,600	27,071,100
Transfers Out	16,350,000	19,033,000	1,733,435	-	-	-
Total Expenditures	91,797,016	180,835,400	90,276,635	16,860,185	22,983,600	27,071,100
Excess/(Deficiency) of Revenues over Expenditures	(52,426,582)	(54,999,160)	(74,684,085)	2,457,086	(6,265,500)	(2,496,865)
Projected Fund Balance, December 31	59,773,418	48,785,840	32,700,015	15,657,086	1,734,500	14,003,135

CITY OF AURORA, ILLINOIS
2026 BUDGET
OVERVIEW OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BY FUND TYPE 2024-2026

	Proprietary Funds			Trust Funds		
	2024 Actual	2025 Original Budget	2026 Budget	2024 Actual	2025 Original Budget	2026 Budget
Estimated Fund Balance, January 1	27,900,000	41,110,000	33,310,000	604,000,000	584,000,000	741,000,000
Revenues:						
General Property Taxes	-	-	-	-	-	-
Other Taxes	1,020,219	1,050,000	1,050,000	-	-	-
Intergovernmental Revenues	168,382	4,996,900	5,618,600	-	-	-
Licenses & Permits	-	-	-	-	-	-
Charges for Services	86,800,189	89,841,464	104,424,025	15,467,382	14,820,100	17,076,000
Fines	279,747	240,200	240,000	-	-	-
Investment Income	4,024,055	641,800	691,800	56,392,243	24,600,000	26,378,000
Debt Proceeds	268,893	-	-	-	-	-
Other Revenues	1,202,316	1,461,900	1,179,200	33,484,206	36,418,300	40,124,900
Transfers In	13,000,000	1,600,000	-	-	-	-
Total Revenues	106,763,801	99,832,264	113,203,625	105,343,831	75,838,400	83,578,900
Expenditures:						
Salaries & Benefits	44,496,079	42,664,784	49,915,424	59,019,772	60,960,900	66,454,800
Other Non-Capital	41,132,911	43,383,489	46,031,531	1,266,882	1,610,900	513,500
Capital	7,487,617	32,614,400	39,788,600	-	-	-
Debt Service	(751,913)	2,110,600	2,123,700	-	-	-
Transfers Out	-	-	-	-	-	-
Total Expenditures	92,364,694	120,773,273	137,859,255	60,286,654	62,571,800	66,968,300
Excess/(Deficiency) of Revenues over Expenditures	14,399,107	(20,941,009)	(24,655,630)	45,057,177	13,266,600	16,610,600
Projected Fund Balance, December 31	42,299,107	20,168,991	8,654,370	649,057,177	597,266,600	757,610,600

CITY OF AURORA, ILLINOIS
2026 BUDGET
OVERVIEW OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BY FUND TYPE 2024-2026

	Total		
	2024 Actual	2025 Original Budget	2026 Budget
Estimated Fund Balance, January 1	857,100,000	843,035,000	1,042,958,100
Revenues:			
General Property Taxes	94,955,835	98,941,500	110,327,100
Other Taxes	150,136,174	155,940,040	163,761,850
Intergovernmental Revenues	16,042,396	20,371,100	18,971,500
Licenses, Fees, & Permits	12,144,150	8,738,563	9,538,667
Charges for Services	130,290,118	130,608,914	151,082,850
Fines	3,915,908	3,712,950	3,997,250
Investment Income	75,200,898	26,801,700	29,169,200
Debt Proceeds	87,984,230	120,630,000	-
Other Revenues	43,233,676	39,358,151	42,764,851
Transfers In	39,625,306	28,299,500	12,117,835
Total Revenues	653,528,691	633,402,418	541,731,103
Expenditures:			
Salaries & Benefits	295,777,216	310,109,073	330,009,150
Other Non-Capital	127,551,332	179,865,845	147,828,569
Capital	89,949,118	213,265,920	167,088,620
Debt Service	20,526,772	28,123,700	31,390,300
Transfers Out	39,625,306	28,299,500	12,117,835
Total Expenditures	573,429,744	759,664,038	688,434,474
Excess/(Deficiency) of Revenues over Expenditures	80,098,947	(126,261,620)	(146,703,371)
Projected Fund Balance, December 31	937,198,947	716,773,380	896,254,729

*Budgeted Fund Balance

CITY OF AURORA
STRATEGIC PLAN

The City of Aurora exists to provide municipal services through efficient, and progressive governance allowing individuals, families, and businesses the opportunity to thrive in a friendly, safe, and dynamic environment. By maintaining trust, respect, and accountability in its day-to-day operations, the city will build on its strengths and creativity.

Over the next one to three years, the City of Aurora will:

- advance the safety and security of all segments of our community,
- build our community image and engender a fuller public appreciation of the city's value,
- establish measurable performance indicators and communicate progress to the public,
- focus on revitalizing our established neighborhoods while continuing downtown development,
- increase the overall satisfaction of our residents, consistent with our vision of the future,
- measurably improve the delivery of public services and make a strong commitment to increasing levels of customer service,
- retain and attract quality businesses and commerce segments to support our local economy, and
- upgrade our public facilities to better serve the needs of the community.

The Strategic Plan is a comprehensive program of major priorities for the city as a whole. The achievement of the priorities requires interdepartmental cooperation.

City department heads develop their annual departmental budget requests and CIP project requests in such a manner that the priorities outlined in the Strategic Plan can be met. In their requests, department heads identify how each project aligns with the Strategic Plan. Through the Mayor's review of departmental budget requests, the city ensures that all priorities are addressed.

Aurora continues to pursue strategies to move forward the city's top four priorities:

1) Fiscal Stewardship and Accountability – Protect the financial integrity of the city and choose sustainability over spectacle.
2) Housing and Community Investment – Focus on creating affordable, attainable, and workforce housing while being achieved through sound policy and responsible spending.
3) Public Safety and Infrastructure – Continue to protect and strengthen the services that residents depend on, public safety and public works.
4) Sustainability and the Future – Planning for the future of our environment, infrastructure, and community wellbeing. Also looking to capitalize on the emerging green economy.

The following section summarizes the departmental and divisional goals that align with the city's top four priorities.



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Mayor's Office Priorities:

Priority 1 Adopt and implement a strengthened ethics ordinance, including annual increased ethics reporting and continued ethics training for staff and elected officials.

Establish a comprehensive, automated library of city policies.

Develop a new strategic plan for the city.

Priority 2 Establish non-congregate warming shelter model in Aurora that ensures residents experiencing homelessness or housing insecurity have access to safe, dignified, and supportive winter shelter options.

Priority 4 Establish Aurora as a CEJA Workforce Hub by housing training programs in a city facility and partnering with unions, employers, and educators to prepare residents for higher-wage jobs in renewable energy, green building, and sustainable infrastructure.

In collaboration with the Sustainability and Zoning teams, develop and adopt new zoning regulations for data centers that balance economic growth with community well-being, energy efficiency, and environmental sustainability.

City Clerk's Office Priorities:

Priority 3 Digitize and display online approximately 150 years of city ordinances and resolutions for public search, view and download.

Create an online public exhibit space for city historical documents.

Streamline internal research capabilities among staff.

Aldermen's Office Priorities:

Priority 3 Increase aldermanic community engagement through the city's social media platform.

Human Resources Department Priorities:

Priority 1 Establish an online performance appraisal program.

Deliver Understanding Unconscious Bias training quarterly and incorporate the training into orientation to ensure that all employees are properly trained.

Deliver inclusive leadership training to all department and division heads.

Increase utilization of Cornerstone training software.

Deliver a Geo-equity strategy.

Sustainability, Development & Business Opportunity Department Priorities:

Priority 1 Assume full management of the Finish Line Grant Program and the EDA Lending Program.

Priority 2 Complete at least one net-zero Passive House project as a demonstration pilot.

Administer and complete the Stretch Code adoption process.

Priority 4 Launch a public education campaign on the benefits of sustainability.

Host GreenFest.

Establish the 649 S. River building as a Workforce Development Hub.

Create a sustainable preventative maintenance plan and benchmark in ENERGY STAR Portfolio Manager for city-owned buildings.

Secure additional funding for sustainability and building improvement projects and establish/centralize financing options/incentives for sustainable development.

Law Department Priorities:

Priority 3 Bring labor and employment legal services in-house, increasing accessibility and responsiveness for internal departments while reducing reliance on outside counsel and associated costs.

Streamline administrative hearing procedures for ordinance violations and code enforcement to reduce costs while ensuring access to justice and fair enforcement.

Information Technology Department Priorities:

Priority 1 Bring efficiency and transparency into IT operations.

Priority 3 Ensure proper alignment with mayor's vision and strategy.

Select a new CAD/RMS system for public safety.

Data & Analytics Division Priorities:

Priority 3 Continue to solicit internal and external stakeholders for new requests related to data analytics products including additional public data sets and internal dashboards and other related data services.

Coordinate with the Communications & Marketing Department and the Training Division to further educate the public and city employees about the availability of data on the public open data portal and internal Data & Analytics resources.

Publish data related to the usage of the city's open data portal such as the number of visits per page and other related visitor metrics.

Project Management Office Priorities:

Priority 3 Expand Project Management Office services to other city departments, programs, and portfolios.

Define and track project Key Performance Indicators (KPI's).

Implement resource capacity planning.

Cyber & Technology Risk Division Priorities:

Priority 1 Develop governance and policy around artificial intelligence and shares a structured approach to managing risks and enforcing ethical standards and fostering compliance with legal requirements to run its lifecycle.

Priority 3 Enhance traffic management control by assessing comprehensive traffic monitoring software and services focusing on integrated advanced technologies, optimizing traffic flow and improving safety through data-driven initiatives and infrastructure upgrades.

Complete privacy program management phase I, documenting gaps and developing road maps to ensure that Personally Identifiable Information (PII) is protected according to confirmed obligations.

G.I.S. Division Priorities:

Priority 1 Provide geospatial support for the successful execution of the special census initiative.

Priority 3 Enhance indoor mapping capabilities to modernize workflows pertaining to facilities

Develop an education and outreach program to enhance data literacy across the organization by leveraging the enterprise data catalog to promote understanding, discoverability, and responsible use of data.

Community Services Admin Department Priorities:

Priority 1 Expand and maximize the city's grant process and grant awards using the newly acquired grant management software.

Priority 3 Continual identification and expansion of quality-of-life enhancing programs for all residents.

Continue to support the expansion of the City of Lights Film Festival.

Innovation Division Priorities:

Priority 2 Collaborate with homelessness stakeholders to achieve goals set out in the city's strategies to prevent and end homelessness.

Integrate coaching into city community development programs for eviction prevention, rental assistance, housing counseling, and mediation.

Priority 3 Increase economic mobility and opportunity by embedding financial empowerment into city systems, partnering with community organizations, and delivering strategic, person-centered services.

Anchor services through the FEC, expanding coaching access across housing and food security, workforce, nonprofits, and small business.

Community Development Division Priorities:

Priority 2 Administer the third year of the HOME Investment Partnerships Program – American Rescue (HOME-ARP) funding to assist residents that are homeless or on the verge of homelessness.

Administer year two of the Aurora Affordable Housing Fund.

Priority 3 Administer Quality of Life Program funded by gaming tax to focus on programming for providing basic needs, education, job training, mental health, assistance to seniors, and downtown improvement including museum assistance.

Maximize available federal resources to address service gaps and needs of vulnerable populations including seniors, persons with disabilities, and low-to-moderate income households.

Public Art Division Priorities:

Priority 1 Review and update division policies and procedures.

Priority 3 Grow and strengthen the Aurora Public Art Commission by filling vacancies, holding monthly meetings and expanding their role.

Host a minimum of two community listening sessions or work group meetings to gain community input for public art initiatives.

Host six gallery exhibits and 15 events.

Priority 4 Analyze the portfolio of outdoor public art to create a conservation plan.

Grand Army of the Republic Division Priorities:

Priority 3 Reorganize and activate the G.A.R. Memorial Commission to spearhead new initiatives and outreach programs.

Implement a volunteer training and scheduling process to assist with museum operations.

Priority 4 Begin the collection room rehousing project.

Community Engagement Priorities:

Priority 3 Hold at least one leadership workshop in the next six months with at least 50% of neighborhood groups participating.

Help each neighborhood group plan one outreach activity within the next year to grow membership and visibility.

Implement community-based programs for diverse populations.

Offer at least two leadership training courses per year with 75% of neighborhood groups represented by 2026.

Youth Services Division Priorities:

Priority 3 Increase summer programming through partnership with the Aurora Farmers Market, offering free youth activities.

Senior & Disability Services Division Priorities:

Priority 3 To propose a new city-owned Senior Center.

Animal Control Division Priorities:

Priority 3 Formalize and expand the Rescue Partner program.

Communications & Marketing Administration Division Priorities:

Priority 1 Continue to evaluate department structure to most efficiently and effectively serve the needs of the City.

Brand & Marketing Division Priorities:

Priority 3 Refresh the front page of the city's main website and maximize site's Search Engine Optimization (SEO).

Develop and launch volunteer database for citywide use.

Develop city marketing plan to support overall vision and mission of the city

Communications Division Priorities:

Priority 3 Develop and maintain a robust print city newsletter.

Work in collaboration with all city departments to generate more diverse and equitable media coverage.

Provide enhanced communications support for the City Council through the use of digital engagement and social media.

Video Production Division Priorities:

Priority 3 Increase community participation and production quality on ACTV and social media.

Launch a "Meet Your Officials" Series, (Create a video for the aldermen and mayor for their "Your Voice" page.)

Customer Service Division Priorities:

Priority 3 Collaborate with various City divisions to utilize the OneView software.

Implement two new software integrations.

Community Events Division Priorities:

Priority 3 Fine-tune the special events application process.

Create mini marketing plans for large city events to maximize exposure and attendance.

Development Services Administration Division Priorities:

Priority 2 Expand housing opportunities by leveraging both sustainability and economic development tools.

Further decrease the number of vacant properties downtown and citywide.

Priority 3 Implement an automated permitting system to expedite solar and other over-the-counter permits.

Utilize a modernized customer facing portal to further enhance the business registration experience in addition to licensing and permitting.

Building & Permits Division Priorities:

Priority 3 Launch automated permitting system to expedite permit issuance of select permit types.

Expand selection of over-the-counter permits via the use of an automated compliance verification system.

Continue to decrease public response time by e-mail and phone.

Increase staff certification by 10% to enhance divisional expertise service to citizens.

Property Standards Division Priorities:

Priority 3 Continue time completion rate of resident's complaints by 90%.

Use of Quicket Software for administrative hearings after implementation.

Zoning & Planning Division Priorities:

Priority 1 Review and update the development fee schedule to reflect administrative costs more accurately.

Priority 2 Complete lot size analysis of residential lots.

Text amendments to the zoning ordinance/City Code.

Priority 3 Increase educational mailing for the historic preservation districts.

Update the "Aurora: An Architectural Portrait" brochure.

Finance Administration Division Priorities:

Priority 1 Review and update current financial policies to incorporate best practices.

Review and update the city's corporate investments policy.

Review and update the policy for reserves for the General Fund, implementing best practices as recommended by the Government Finance Officers Association.

Accounting Division Priorities:

Priority 1 Receive the Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting.

Update and present training materials related to various grants and finance policies and topics to the city staff.

Restructure the Deferred Compensation Administration Committee and facilitate a review of the plan to ensure compliance with regulations and a competitive cost structure.

Budgeting Division Priorities:

Priority 1 Receive the Government Finance Officers Association's (GFOA) Distinguished Budget Presentation Award (2026 Budget).

Develop a system to track consumptive taxes generated by the city's major taxpayers.

Revenue & Collection Division Priorities:

Priority 1 Establish an integrated transfer process for Property Standards TRAKiT invoices into the city's Enterprise Resource Planning (ERP) system.

Purchasing Division Priorities:

Priority 1 Produce a dashboard to provide performance indicators on the website.

Consider additional items for potential for the reverse auction bid process.

Priority 3 Create fillable documents to be available in both English and Spanish.

Increase marketing of MWBE program and events.

Create a quarterly program of meetings to assist MWBE vendors to become a larger participant in city projects/contracts.

Ensure updates to the city's website are made quarterly regarding Purchasing, MWBE, and events.

Implement MWBE goal setting for construction bids.

MVPS Revenue & Collection Division Priorities:

Priority 3 Ensure license plate reading (LPR) technology is functional within Quicket, the new e-Citations software.

Water Billing Division Priorities:

Priority 3 Promote customer self-service by improving information on the website.

Reduce language barriers by providing customer communications in Spanish language.

Configure software to send email communications to customers in lieu of mailing letters.

Fire Department Priorities:

Priority 3 Continue the construction and open Fire Station #9.

Update the Harris radio system.

Priority 3 Update station alerting systems (Purvis).

Purchase and staff Engine 13.

Fire Prevention Bureau Division Priorities:

Priority 3 Create required training programs for inspectors.

Continue to bring all fire and life safety inspections to current status.

Emergency Management Division Priorities:

Priority 3 Develop solutions to increase citywide employee preparedness for work and home.

Maintain a comprehensive planning strategy encompassing the threats and hazards of the city for preparedness and response.

Update the entire Aurora Emergency Management Agency (AEMA) webpage with up-to-date and educational information.

Develop and implement a citywide engagement and preparedness program for businesses.

Update facility action plans in compliance with 29 CFR 1910.38(a).

Develop and establish the Aurora Planning Committee.

Enhance community outreach and education.

Expand location identifier program throughout the city.

Police Department Priorities:

Priority 3 Develop a robust employee wellness program.

Enhance training and development for employees.

Priority 3 Formalize community feedback process through various platforms.

Begin transition to a new CAD/RMS program.

E911 Center Priorities:

Priority 1 Continue developing and updating policies and procedures.

Priority 3 Incorporate language translation services into 911 system capabilities.

Upgrade the current phones and radio recording system to include Computer Aided Dispatch (CAD) recording for automated quality assurance and to see how the center performs in real time.

Upgrade the current radio system for increased operability and compatibility with other agencies.

Upgrade the fire station alerting system.

Continue developing the new training manual.

Public Works Administration Division Priorities:

Priority 1 Identify and apply for grants to support the implementation of the Capital Improvement Plan.

Implement new safety procedures as identified in the previously completed gap analysis.

Priority 3 Continue implementation of the asset management software for the department.

Implement a new inventory procedure at the combined maintenance facility.

Electrical Maintenance Division Priorities:

Priority 3 Modify the inventory system utilizing the new asset management system.

Streamline work order system.

Priority 4 Begin pre-emptive replacement of older streetlight poles throughout the city.

Downtown Services Division Priorities:

Priority 4 Continue to remove invasive vegetation along the riverwalk and replace with native plants and trees.

MVPS Downtown Services Division Priorities:

Priority 3 Seal coat and stripe three parking lots in the Central Business District.

Resurface Parking lot I on LaSalle Street in the downtown.

Engineering Division Priorities:

Priority 3 Complete Farnsworth Avenue and Bilter Road Improvements.

Demolition of central garage.

Construct sound barriers on Orchard Road.

Water Production Division Priorities:

Priority 3 Rehabilitate the Church Road water tower.

Upsize high-pressure pump #3.

Drill new Well 128.

Implement new corrosion control treatment.

Complete rehabilitation of one normal pressure pump.

Replace the large circuit breakers at the WTP and river intake.

Replace the granular activated carbon in filters 5-8.

Priority 3 Place new Well 105 in service.

Replace lime silo piping.

Street Maintenance Division Priorities:

Priority 3 Train new staff due to promotions within the department on daily operations, safety, and technology.

Water Meter Maintenance Division Priorities:

Priority 3 Train new staff on the installation of large commercial water meters.

Water & Sewer Maintenance Division Priorities:

Priority 3 Implement formal inventory tracking using the current asset management system.

Public Facilities Administration Division Priorities:

Priority 3 Repair the Tivoli Parking Deck.

Restore the Casino Parking Deck.

Remodel space for a city health clinic.

Construct Fire Station 4, 9 and 13.

Priority 4 Assist with replacing fluorescent lights with LED lights throughout various fire stations

Central Services Division Priorities:

Priority 3 Redesign the City Hall entrance.

Remodel City Hall first floor common areas.

Remodel first and second floor City Hall bathrooms.

Priority 3 Replace City Hall first floor flooring.

Fleet Maintenance Division Priorities:

Priority 3 Receive shop certification from the National Institute of Automotive Service Excellence Blue Seal Program.

Priority 4 Expand the city's fleet electrification initiative through electric vehicle procurement and charging solution additions

MVPS Maintenance Division Priorities:

Priority 3 Complete parking deck improvements recommended by a consultant.

Integrate the casino parking facility at 2 E. New York St into maintenance operations.

Route 25 Transit Center Division Priorities:

Priority 3 Sealcoat and restripe the Lincoln and Spring Streets commuter lot.

Priority 4 Replace lighting with LED units in the main lot.

Route 59 Transit Center Division Priorities:

Priority 3 Sealcoat and restripe the commuter parking lot.

Parks & Recreation Division Priorities:

Priority 4 Plant more oak trees throughout the Phillps Park wooded area to ensure the next generation will have oak trees when the mature trees start to decline.

Dredge Mastodon Lake and shoreline restoration.

Phillips Park Zoo Division Priorities:

Priority 1 Establish the fee-based exhibits to support zoo operations.

Priority 3 Complete upgrades to food preparation kitchen.

Enhance educational offerings with dedicated programming staff.

Expand animal collection to meet exhibitory needs.

Phillips Park Golf Course Division Priorities:

Priority 1 Develop staff incentives to encourage staff retention.

Increase indoor golf simulator revenue by 10% through additional golfing programs.

Increase the number of golf outings to promote Phillips Park Golf Course.

Priority 3 Provide outdoor events with comfortable accommodations, including tables and chairs, and a tent with sidewalls to protect from sun, wind, and rain.

Develop a structured onboarding process for new employees at the golf course.

Expand the golf course tournament calendar by adding two tournaments and increasing existing golf tournament participation by 10%.

Develop adult and junior beginner golf instructional programs.

Participate in the Chicago golf show to promote and market Phillips Park Golf Course.

Host a minimum of four custom-fitting golf equipment days.

Renovate sand traps on holes #1 and #9.

Schedule three turf talk sessions with the PGA Golf Operations Manager and Superintendent of Golf Course Operations. (outreach)

Upgrade signage around the clubhouse to improve communication and aesthetics.

Priority 4 Upgrade the landscape beds around the clubhouse to enhance aesthetics and promote pollination.

Assess and expand native areas throughout the golf course to reduce golf course maintenance.

Maintain the Audubon sanctuary certification.

Airport Division Priorities:

Priority 3 Replace airfield signage, beacon and Runway End Identifier Lights.

Rehabilitate snow removal equipment storage hangar.

Rehabilitate airfield lighting vault.

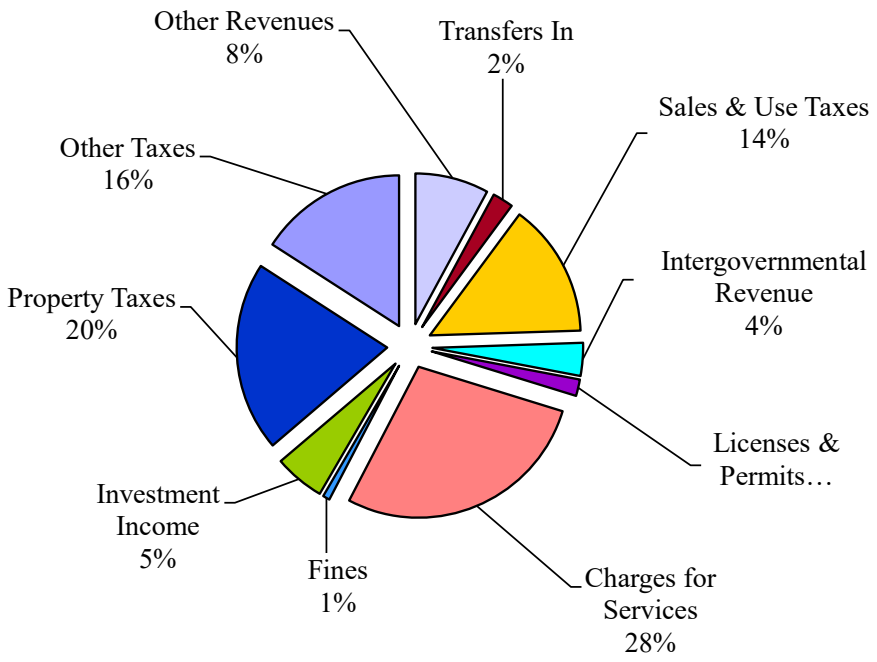
Replace vault generator.

Rehabilitate auto parking lots.



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CITY OF AURORA, ILLINOIS
2026 BUDGET
REVENUE SOURCES - ALL FUNDS

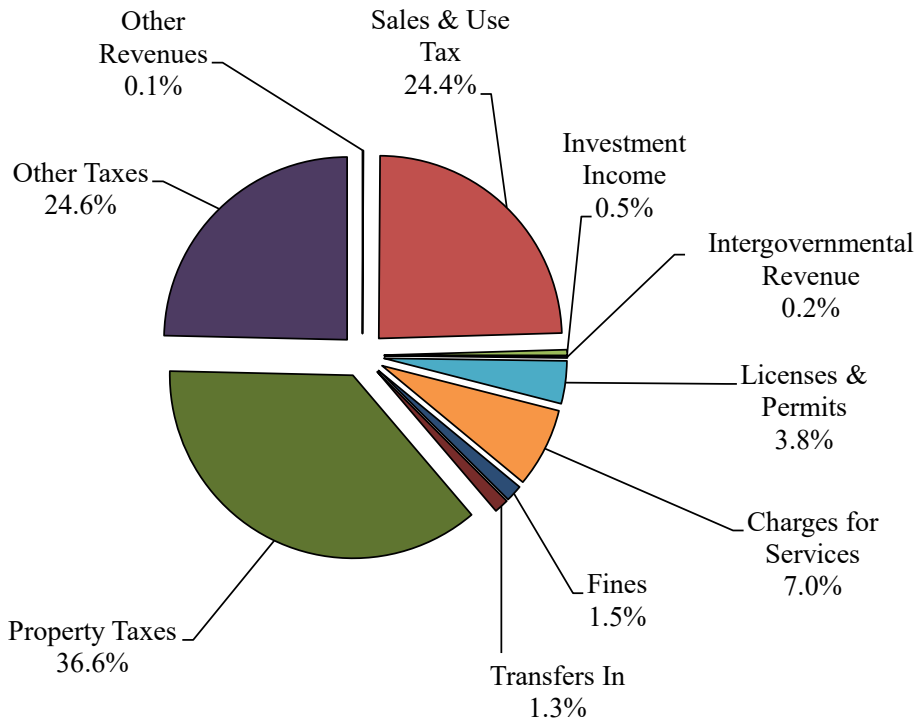


REVENUE	2026 BUDGET
Property Taxes	$ 110,327,100
Sales & Use Taxes	77,740,000
Other Taxes	86,021,850
Intergovernmental Revenue	18,971,500
Licenses & Permits	9,538,667
Charges for Services	151,082,850
Fines	3,997,250
Investment Income	29,169,200
Other Revenues	42,764,851
Transfers In	12,117,835
Total	**$ 541,731,103**

CITY OF AURORA, ILLINOIS
2026 BUDGET
REVENUE SOURCES - ALL FUNDS

REVENUE	2024 ACTUAL	2025 BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
Property Taxes	94,955,835	98,941,500	11,385,600	11.51%	110,327,100
Sales & Uses Taxes	67,356,953	72,542,000	5,198,000	7.17%	77,740,000
Other Taxes	82,779,221	83,398,040	2,623,810	3.15%	86,021,850
Intergovernmental Revenue	16,042,396	20,371,100	(1,399,600)	-6.87%	18,971,500
Licenses & Permits	12,144,150	8,738,563	800,104	9.16%	9,538,667
Charges for Services	130,290,118	130,608,914	20,473,936	15.68%	151,082,850
Fines	3,915,908	3,712,950	284,300	7.66%	3,997,250
Investment Income	75,200,898	26,801,700	2,367,500	8.83%	29,169,200
Debt Proceeds	87,984,230	120,630,000	(120,630,000)	-100.00%	-
Other Revenues	43,233,676	39,358,151	3,406,700	8.66%	42,764,851
Transfers In	39,625,306	28,299,500	(16,181,665)	-57.18%	12,117,835
Total	**653,528,691**	**633,402,418**	**(91,671,315)**	**-14.47%**	**541,731,103**

CITY OF AURORA, ILLINOIS
2026 BUDGET
REVENUE SOURCES - GENERAL FUND



REVENUE	2026 BUDGET
Property Taxes	$ 91,973,800
Sales & Use Taxes	61,340,000
Other Taxes	61,896,000
Intergovernmental Revenue	476,100
Licenses & Permits	9,505,467
Charges for Services	17,585,625
Fines	3,757,250
Investment Income	1,272,000
Other Revenues	261,251
Transfers In	3,250,000
Total	**$ 251,317,493**

CITY OF AURORA, ILLINOIS
2026 BUDGET
REVENUE SOURCES - GENERAL FUND

REVENUE	2024 ACTUAL	2025 BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
Property Taxes	84,786,723	87,642,400	4,331,400	4.94%	91,973,800
Sales & Use Taxes	60,318,308	64,459,000	(3,119,000)	-4.84%	61,340,000
Other Taxes	61,918,262	63,251,000	(1,355,000)	-2.14%	61,896,000
Intergovernmental Revenue	2,958,425	1,919,500	(1,443,400)	-75.20%	476,100
Licenses & Permits	12,143,710	8,705,363	800,104	9.19%	9,505,467
Charges for Services	17,144,757	14,910,150	2,675,475	17.94%	17,585,625
Fines	3,636,161	3,472,750	284,500	8.19%	3,757,250
Investment Income	1,890,852	1,077,600	194,400	18.04%	1,272,000
Other Revenues	6,395,481	277,751	(16,500)	-5.94%	261,251
Transfers In	17,250,000	18,650,000	(15,400,000)	-82.57%	3,250,000
Total	**268,442,679**	**264,365,514**	**(13,048,021)**	**-4.94%**	**251,317,493**

DISCUSSION OF REVENUE SOURCES

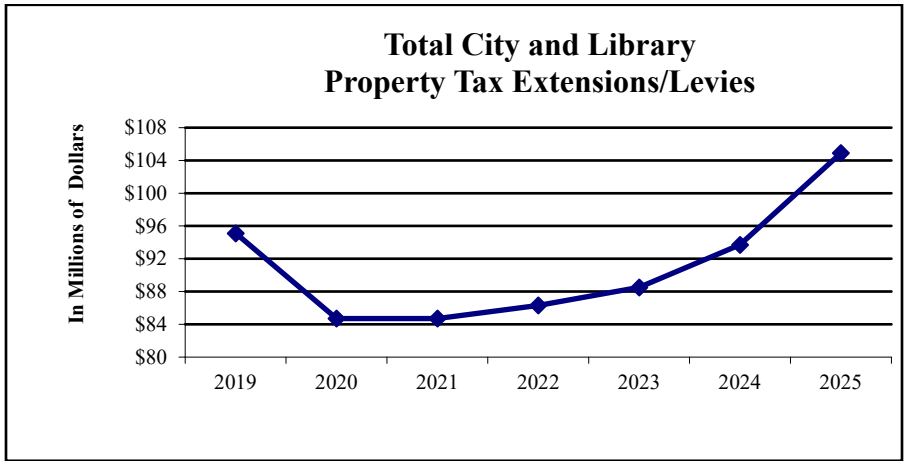
ALL FUNDS

The 2026 budget relies on a wide variety of revenue sources. These revenue sources include real estate taxes, state income taxes, sales taxes, motor fuel taxes, utility taxes, licenses, and fees, as well as various enterprise revenues. Below is a discussion of the major revenue classifications for fiscal year 2026.

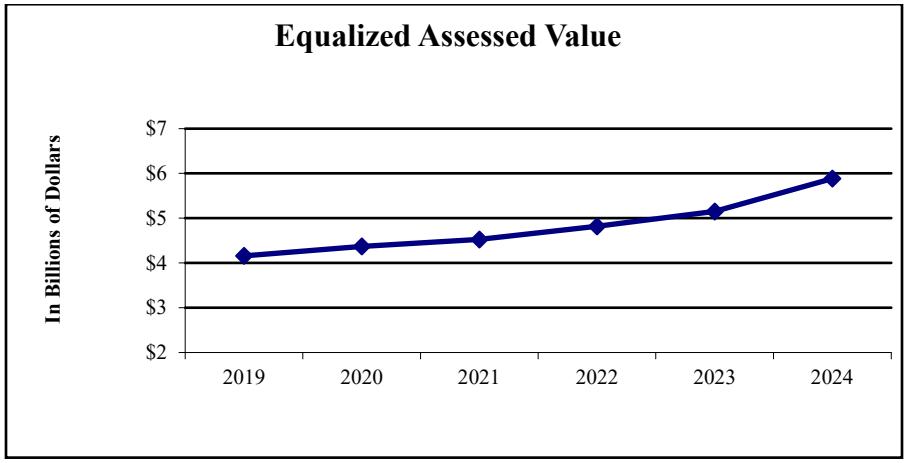
1. GENERAL PROPERTY TAXES $104,888,600

The total 2025 levy (payable in 2026) was $104,888,600. The 2025 real estate tax levy for the city (excluding the library debt) includes an increase of $11,130,945 or 12.03%. Property taxes are collected to support the General Fund (including the city's contribution to the Illinois Municipal Retirement Fund), and Police and Firefighters' Pension Funds. Included in the 2025 property tax levy are provisions of $12,691,800 and $1,198,500 for city and library debt service, respectively.

Information on the city's 2025 EAV (the basis for property taxes payable in 2026) is not yet available. However, the city's EAV between 2023 and 2024 increased by about 14.3%--from $5.2 to $5.9 billion. The property tax rate is determined by dividing the tax levy extension by the EAV. The following charts show the trends in the city's property tax levies/extensions and assessed valuation since 2019.

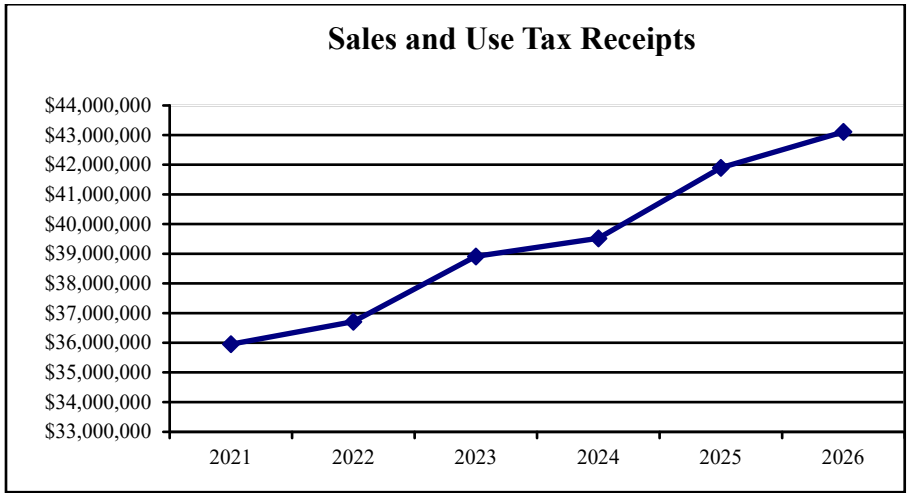


The decrease in the above chart is caused by the removal of the Library Operating Fund from the city's budget. Effective July 1, 2020, the Aurora Public Library became a library district.



2. GENERAL SALES AND USE TAXES $ 43,110,000

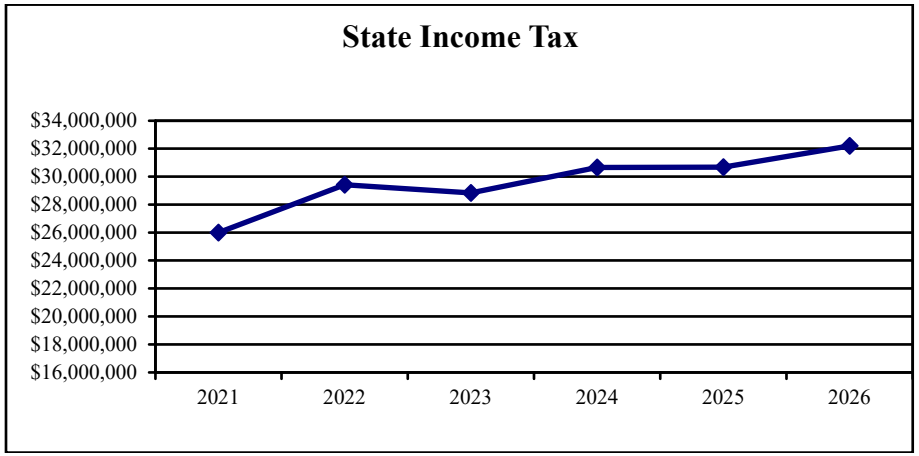
The city receives a 1% sales tax that is collected by the Illinois Department of Revenue (IDOR) on the purchase of most goods in Aurora. Sales tax receipts are remitted to the city on a monthly basis. Fiscal year 2026 estimates of $41,400,000 assumes a 1% increase from the 2025 estimated actual amount.



Local use sales taxes of $1,640,000 are included in this revenue classification. These taxes are collected by the IDOR and remitted to the city based on a per capita state rate. Fiscal year 2026 projections for these revenues are based upon economic forecasts published by the Illinois Municipal League (IML). The IML forecast predicted a decrease from $37.74 per capita in 2025 to $6.57 per capita for 2026. This decrease is a result of new legislation that changed the remittance of the local use sales tax for out-of-state service people to now be charged as the Retailers Occupation Tax.

3. STATE INCOME TAX $32,200,000

The City of Aurora receives a number of shared revenues from the State of Illinois based on population. The largest of these is state income tax (SIT) revenue. In the 2020 census, the city's population was found to be 180,542. The SIT projection for 2026 is based on an economic analysis released by the IML in September 2025. The 2025 per capita amount was $173.05 and increased to $180.21 per capita for the 2026 estimate.



4. PERSONAL PROPERTY REPLACEMENT TAX $4,767,000

The city receives a personal property replacement tax (PPRT) from the State of Illinois. The replacement tax revenue comes from a corporate income tax and an invested capital tax on public utilities. The PPRT serves to replace Aurora's share of revenue lost due to the abolition of

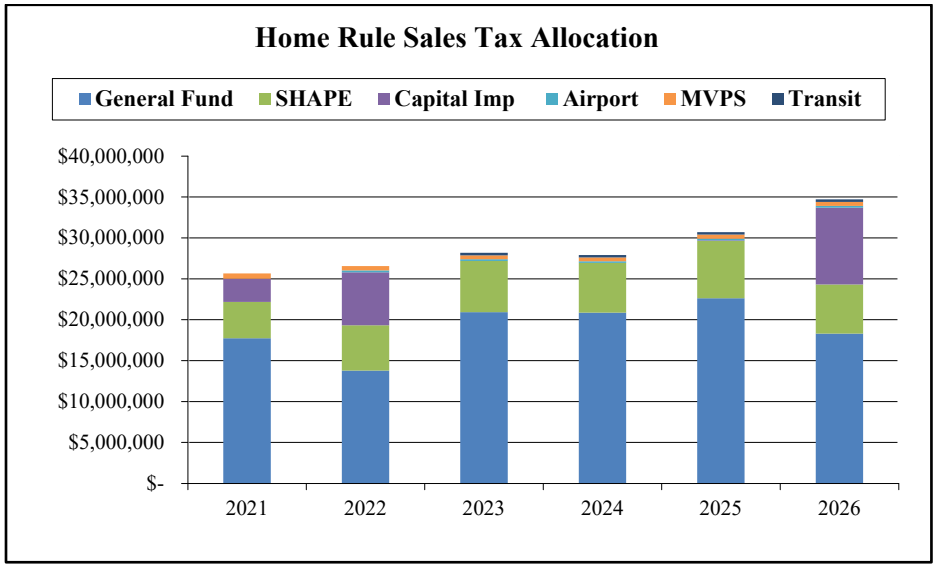
the personal property tax in 1977. The funds are distributed to local taxing bodies based on the relative amounts of corporate personal property tax that was lost. The city's projections for fiscal year 2026 are based on estimates provide by the IDOR.

5. HOME-RULE SALES TAX $34,700,000

The city's home-rule sales tax rate is 1.25%. In general, the tax applies to the retail sales of all goods except automobiles, drugs, and groceries. The IDOR collects, administers, and enforces the home-rule municipal retailers' occupation tax and home-rule service occupation tax in accordance with the provisions of Section 8-11-1 and 8-11-5 of the Illinois Municipal Code (65 ILCS 5/8-11-1 and 5/8-11-5).

The city's estimated revenues of $34,700,000 for FY 2026 reflect the 2% administrative fee the state has imposed on sales tax collection. In 2026, revenue from the home-rule sales tax will support the General Fund, SHAPE Fund, Capital Improvements Fund, Airport Fund, MVPS Fund, and Transit Center Fund.

The allocation of home-rule sales taxes since 2021 is shown on the right.

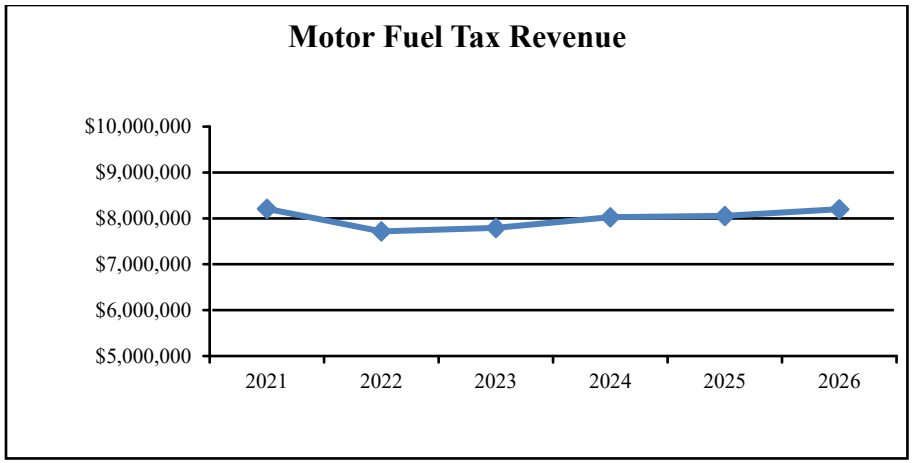


6. FOOD & BEVERAGE TAX $7,500,000

Since July 1, 2005, the city's food and beverage tax rate has been 1.75%. The food and beverage tax is imposed on the sale of food and beverages consumed on the premises where sold. It is collected by the local establishments and remitted directly to the city. Revenue from this tax is projected to be $7.5 million in fiscal year 2026.

7. MOTOR FUEL TAX $8,200,000

The city receives motor fuel tax (MFT) revenue from the State of Illinois. As shared revenue, the amount remitted to the city is based on a per capita rate. As with state-shared income taxes, the city's projection for fiscal year 2026 is based upon the IML economic analysis estimates as of September 2025.

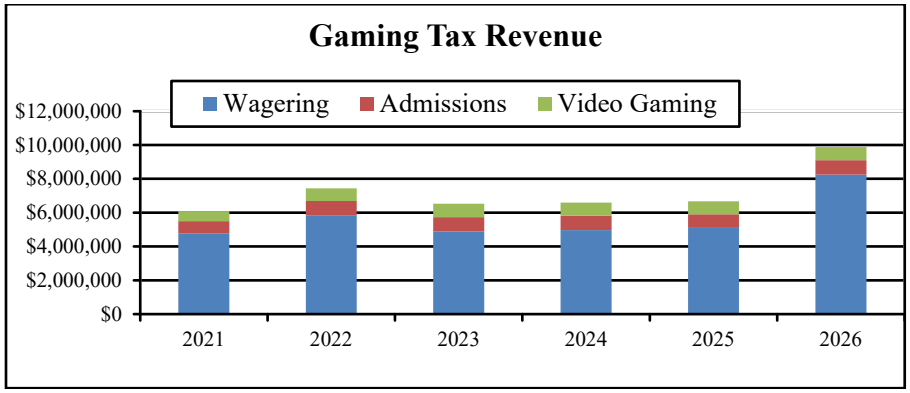


Estimated revenue for fiscal year 2026 is $8,200,000. Additionally, the city does not expect to receive an MFT supplement for fiscal year 2026.

8. GAMING TAXES $9,875,000

The City of Aurora is home to one of nine riverboat casinos in the state. Hollywood Casino, Aurora's riverboat casino, began operations on June 17, 1993. The city receives a $1.00 admission fee per patron and a 5% wagering tax collected at the casino by the State of Illinois. Revenues from the admission fee are estimated at $850,000 and wagering tax revenues are estimated at $8,250,000 in fiscal year 2026.

Gaming tax revenue also includes the proceeds of video gaming estimated at $775,000.



The Coronavirus pandemic significantly impacted the gaming tax revenue for fiscal year 2020. No gaming tax revenue has been allocated to the General Fund for 2026.

9. SIMPLIFIED TELECOMMUNICATIONS TAX $4,200,000

Effective January 1, 2003, pursuant to a change in state law, the city's 5.0% utility tax on telecommunications was combined with its 1% telecommunications infrastructure maintenance fee. The resultant "simplified telecommunications tax" rate for Aurora is 6%. The city's 2026 projected revenue for the tax assumes a decrease from the 2025

estimated actual amount. Telecommunications tax revenues have not grown significantly in recent years.

10. UTILITY TAX – ELECTRIC $6,750,000

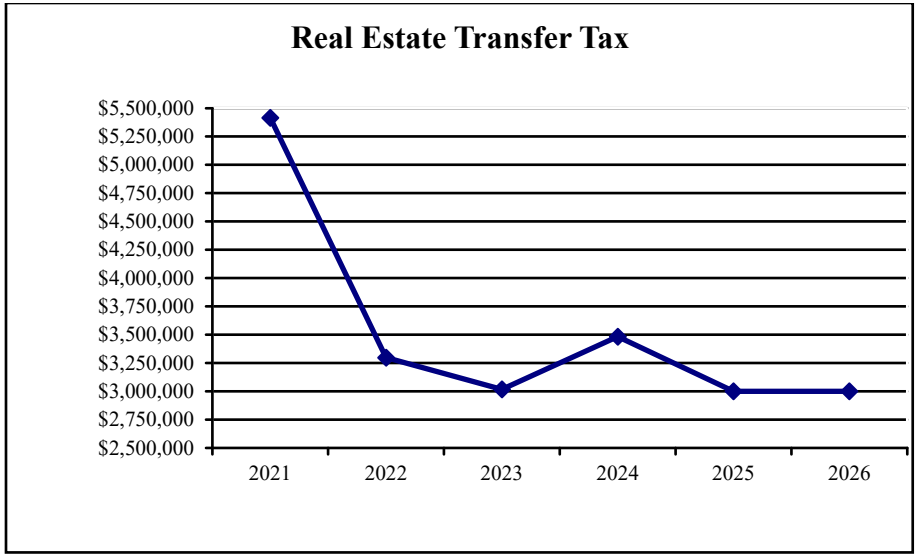
On April 1, 1998, the city imposed a utility tax on the use of electricity. Initially, the tax was based on 3% of the gross billings and was later changed to a kilowatt-hour equivalent to comply with deregulation laws. Rates range from 0.202 to 0.330 cents per kilowatt-hour depending on the level of consumption. Effective January 1, 2018, the city adjusted the utility tax rates from 0.3 to 0.61 cents per kilowatt-hour depending on the level of consumption. The 2026 budget reflects an increase from 2025.

11. UTILITY TAX – NATURAL GAS $4,148,000

On April 1, 1998, the city imposed a tax of one cent per therm on the consumption of natural gas. Effective January 1, 2021, the city increased the tax to five cents per therm. This revenue source will generate an estimated $4,148,000 in fiscal year 2026.

12. REAL ESTATE TRANSFER TAX $3,000,000

The City of Aurora has a real estate transfer tax (RETT) imposed at a rate of $3 per $1,000 of the sale price of real property. Fiscal year 2024 actual revenue was $3.5 million and 2025 actual revenue was $4.4 million. The city saw a decrease in the proceeds of this tax in 2020 due to the Coronavirus pandemic. Then in 2021 proceeds increased significantly due to a 30% increase in RETTs and the increase in the housing prices. However, this revenue source has rebounded back to pre-pandemic levels in 2023 and is expected to continue into 2026.



13. LICENSES & PERMITS $9,538,667

The city collects a variety of license and permit fees. Building permit fees account for a significant portion of this revenue classification. In fiscal year 2026, building permit fees are projected to be $5,213,300. Revenue from oversize/weight permits for trucks are estimated at $100,000. In addition, contractor licensing fees are estimated at $246,000 and liquor license fees are estimated at $410,000.

With respect to the building permit fee revenue projections, the city is expecting economic development to increase in 2026. The Coronavirus pandemic and supply chain issues have prolonged economic development.

14. GRANTS $18,971,500

The city is a recipient of a variety of grants. The city has been receiving Community Development Block Grant (CDBG) funding for 51 years. CDBG grant revenue is estimated to be $1,073,100 for 2026.

Other significant grants that the city expects to receive in 2026 include a federal grant for the HOME Program ($472,600), In addition, Public Works will receive $1.4 million for the rehabilitation of the New York Street Memorial Bridge and $1.8 million for the replacement of noise barriers. Stormwater Management will receive $3 million for Storm Sewer and Facility Improvements. The city will also receive a grant from Illinois Department of Commerce and Economic Opportunity (DCEO) grant of $2 million for Fiber Optic infrastructure on the eastside.

15. ENTERPRISE FUND REVENUES $66,424,025

The City of Aurora has five enterprise funds: the Airport Fund, the Water & Sewer Fund, the Motor Vehicle Parking System Fund, the Transit Centers Fund, and the Golf Operations Fund.

Airport Fund operating revenues (excluding investment income) are projected at $6,548,200 for fiscal year 2026. This revenue is primarily from rents and fuel flowage fees. In 2026, the Airport will receive $5.4 million in grant funding for pavement reconstruction replacing the Vault generator, airfield lighting, airfield signage, and building rehabilitation.

Water & Sewer Fund revenues derived from the operation of the water and sanitary sewer system are projected at $54,725,625 for fiscal year 2026. These revenues consist of water and sewer service billings, meter sales charges, and other miscellaneous fees. Effective July 1, 2025, the city's water and sewer service rate was $7.15 per 100 cubic feet of water consumed. The rate increase is expected to increase by approximately 7.7% in 2026 to provide resources primarily for capital projects.

Motor Vehicle Parking System Fund operating revenues (excluding investment income) are estimated at $1,082,800 in fiscal year 2026. The operating revenues will be derived from parking permit fees and parking fines.

Transit Centers Fund operating revenues (excluding investment income) are projected at $1,525,700 for fiscal year 2026. Most of this will come from parking fees paid by commuters who park at two railroad stations located in the city.

Golf Operations Fund revenues are estimated at $2,541,700 in fiscal year 2026 and assumes modest increases in the various types of greens fees.

16. INTERFUND TRANSFERS $12,117,835

Interfund transfers will amount to $12,117,835 in 2026. Of this amount, $226,200 is accounted for by transfers from the Stormwater

Management Fee Fund to the Bond & Interest Fund to permit the abatement of a portion of the debt service component of the city's property tax levy. Routine transfers from the Gaming Tax Fund and Capital Improvements Fund to the ward projects funds totaling $750,000 are also budgeted. (Interfund transfers are the only significant revenue source for the ward projects funds.)

17. INVESTMENT INCOME $29,169,200

The city receives investment income on interest bearing accounts and investments. The majority of investment income is received from Police Pension Fund and Firefighters' Pension Fund investments and is estimated at $21.5 million for 2026 based upon projected fund balances and expected rates of return. Interest income from the General Fund is projected at $120,000. Water and Sewer Fund investment income is also estimated at $90,000.

18. INTERNAL SERVICE FUND CHARGES $38,428,100

The city has four internal service funds. The Equipment Services Fund is used to account for the cost of repairing and maintaining the city's vehicle fleet. Expenditures for equipment services operations are charged back to the operating departments and divisions that utilize central garage services. Internal service fund charges by the Equipment Services Fund will be $6,528,100 in 2026. The Property and Casualty Insurance Fund is used to account for the city's property, general liability, and workers' compensation insurance programs. To support these programs, operating departments and funds will be charged a total of $9,199,400 in 2026. The Employee Health Insurance Fund is used to account for the costs associated with providing healthcare to employees. The operating departments and funds will contribute $19,400,600 to the fund for healthcare during 2026. Employees also contribute to the Employee Health Insurance Fund. Finally, the Employee Compensated Benefits Fund accounts for the accrued sick leave and severance pay of certain classes of city employees. To support those costs, operating departments and funds will be charged a total of $3,300,000 in 2026.

19. POLICE AND FIREFIGHTERS' PENSION FUND CONTRIBUTIONS $40,124,900

The city makes annual contributions to both the Police and Firefighters' Pension Funds based upon valuations developed by an actuary. For 2026, the city will make the full actuarially recommended contributions of $23,303,300 and $16,821,600 to these funds, respectively. The contributions will be made possible by a dedicated portion of the city's property tax levy and an allocation of personal property replacement taxes.

20. RETIREE HEALTH INSURANCE TRUST FUND CONTRIBUTIONS $2,281,700

The city makes annual contributions to the Retiree Health Insurance Trust Fund for costs associated with providing healthcare to retirees. For 2026, the city will make contributions of $2,281,700. These contributions are comprised of 55% of the amount recommended by the city's actuary for governmental fund. Retirees also make contributions to the fund.

21. OTHER REVENUES $61,336,576

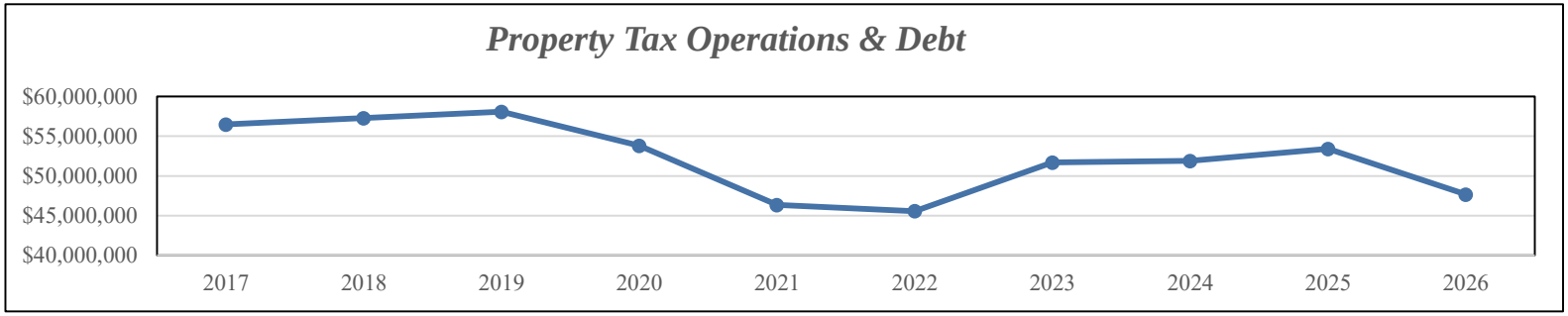
This classification of revenues consists of sundry revenue sources. One of the larger revenues in this group is a stormwater management fee. In 1998, the City Council approved a surcharge on each water bill to pay for stormwater management projects in Aurora. Effective January 1, 2005, this fee increased from $5.00 to $6.90 bi-monthly to pay for a new series of projects. Based upon the number of water and sewer accounts projected for 2026, stormwater management fee revenues are estimated at $2,650,000.

In addition, cable franchise fees are estimated at $1,500,000 for 2026. This fee is remitted by the city's cable service provider. It is a 5% assessment on the provider's gross revenue.

In 2016, the city established a new revenue source: a municipal motor fuel tax (MMFT). The MMFT is imposed at a rate of 4¢ per gallon of motor fuel sold at retail. During 2026, the tax is expected to generate $1.6 million in revenue. Proceeds of the tax are dedicated to the maintenance of neighborhood streets.

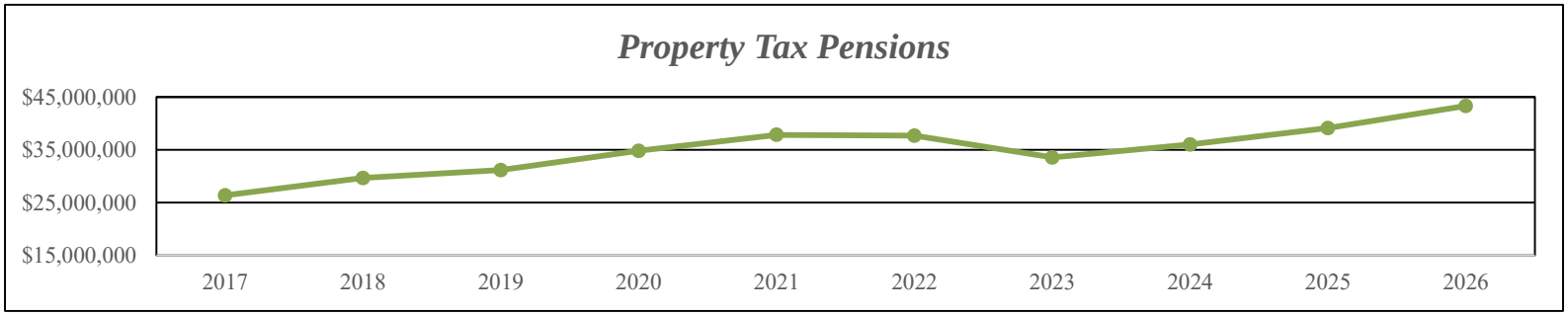
Ten-year trend information on the city's major revenue sources is provided on the next few pages.

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF PROCEEDS FROM MAJOR REVENUE SOURCES



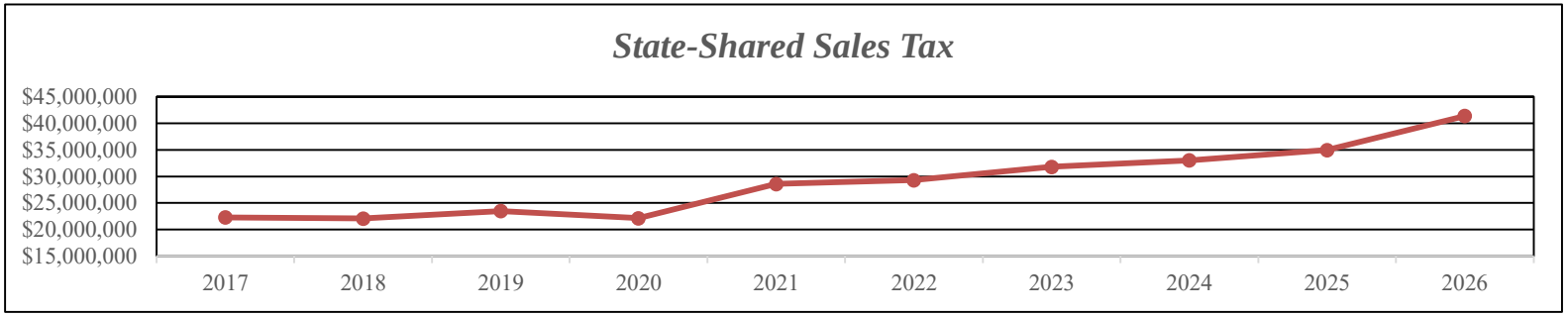
2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$56,494,106	$57,275,775	$58,104,003	$53,806,655 *	$46,363,036	$45,574,417	$51,681,857	$51,887,773	$53,424,100	$47,674,100

Note: The amounts shown above exclude county road and bridge property taxes.
*Library became a district as of July 1, 2020.



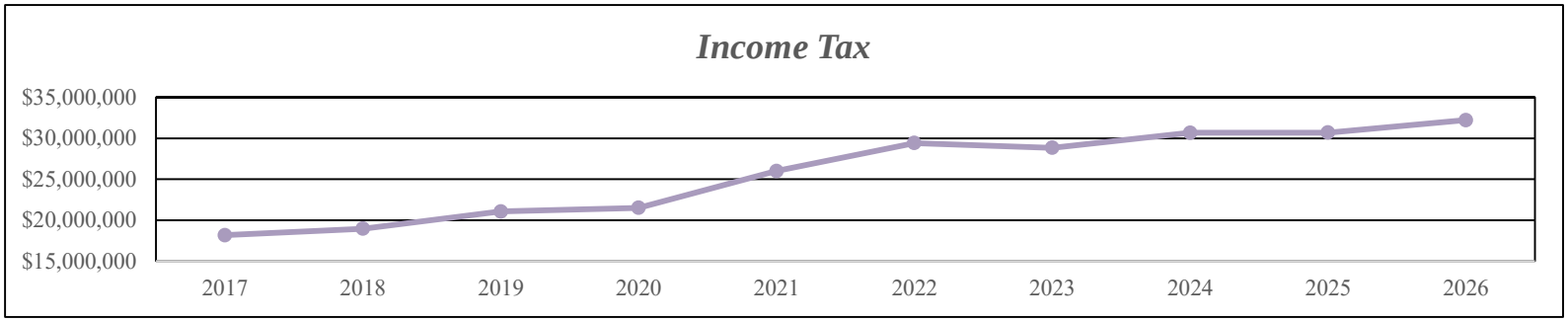
2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$26,375,513	$29,654,438	$31,151,089	$34,813,479	$37,833,117	$37,675,572	$33,551,134	$36,007,148	$39,105,500	$43,324,200

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF PROCEEDS FROM MAJOR REVENUE SOURCES



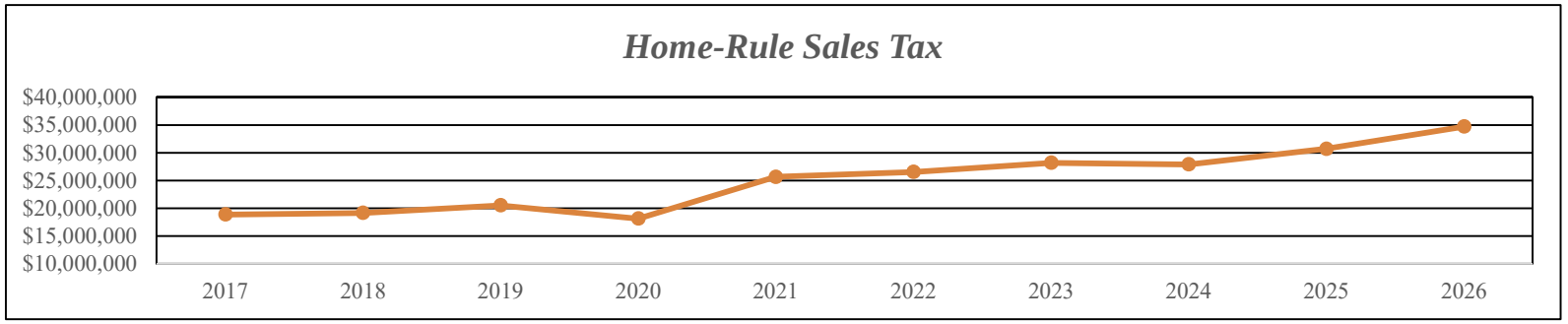
2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$22,306,336	$22,086,848	$23,482,646	$22,130,120	$28,577,777	$29,320,445	$31,809,581	$33,045,666	$35,000,000	$41,400,000

Note: The state-shared sales tax amounts do not include home-rule sales, local use, or auto rental taxes.

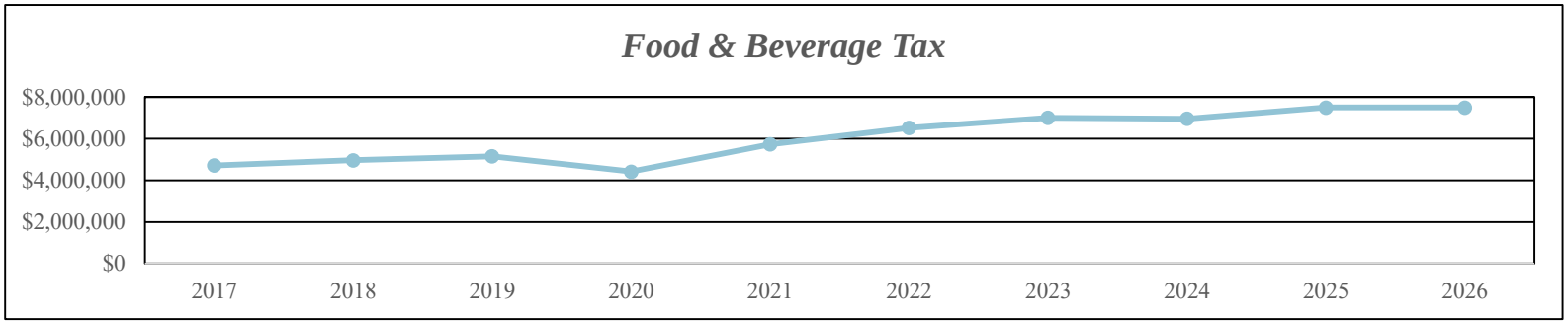


2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$18,176,859	$18,952,010	$21,064,181	$21,505,472	$26,007,732	$29,418,828	$28,836,055	$30,659,711	$30,681,000	$32,200,000

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF PROCEEDS FROM MAJOR REVENUE SOURCES

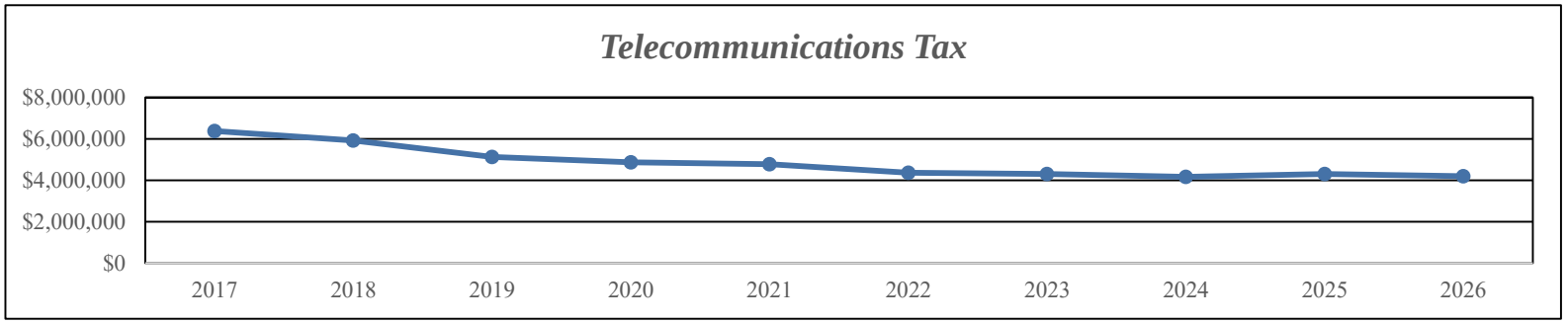


2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$18,898,888	$19,182,952	$20,509,531	$18,146,699	$25,654,201	$26,555,834	$28,179,215	$27,911,866	$30,700,000	$34,700,000

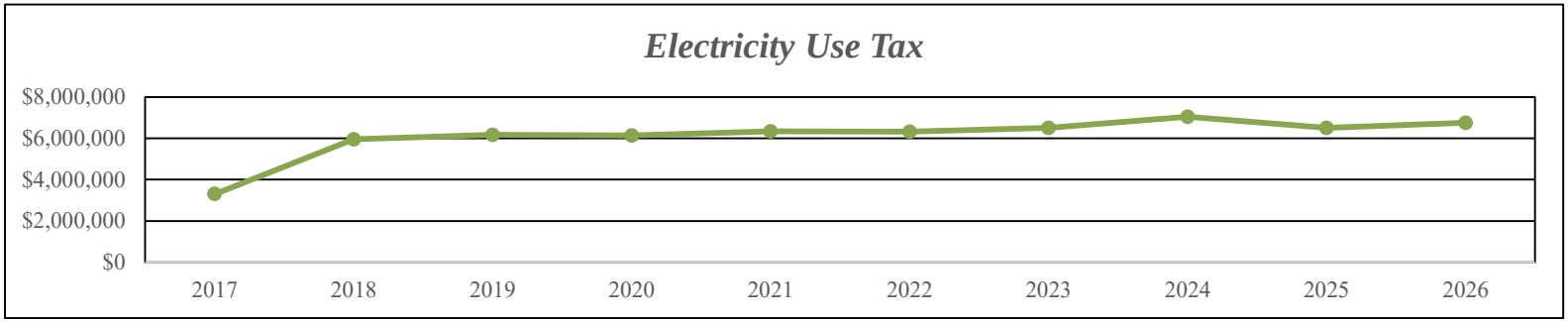


2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$4,712,241	$4,967,826	$5,163,822	$4,417,105	$5,737,440	$6,523,461	$7,010,797	$6,962,048	$7,500,000	$7,500,000

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF PROCEEDS FROM MAJOR REVENUE SOURCES



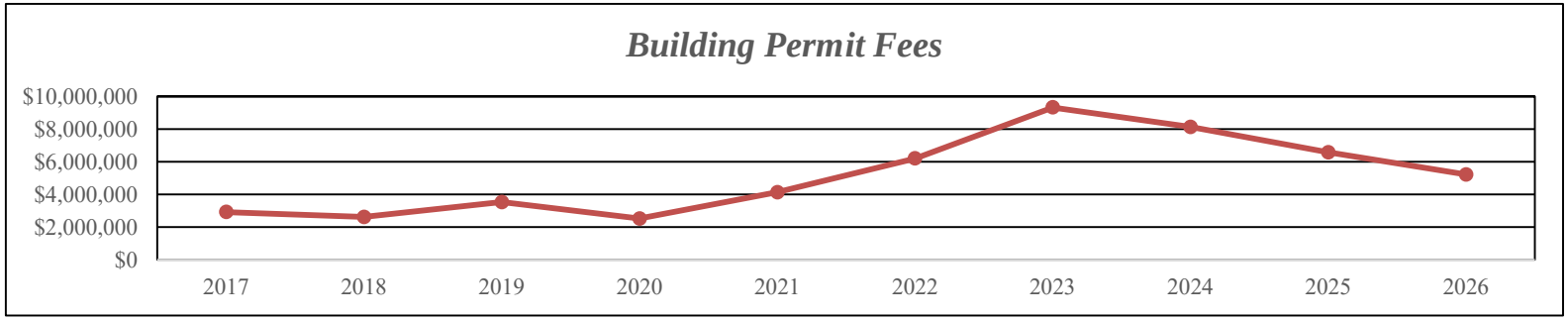
2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$6,378,926	$5,915,651	$5,122,039	$4,859,909	$4,768,949	$4,369,978	$4,307,386	$4,168,308	$4,300,000	$4,200,000



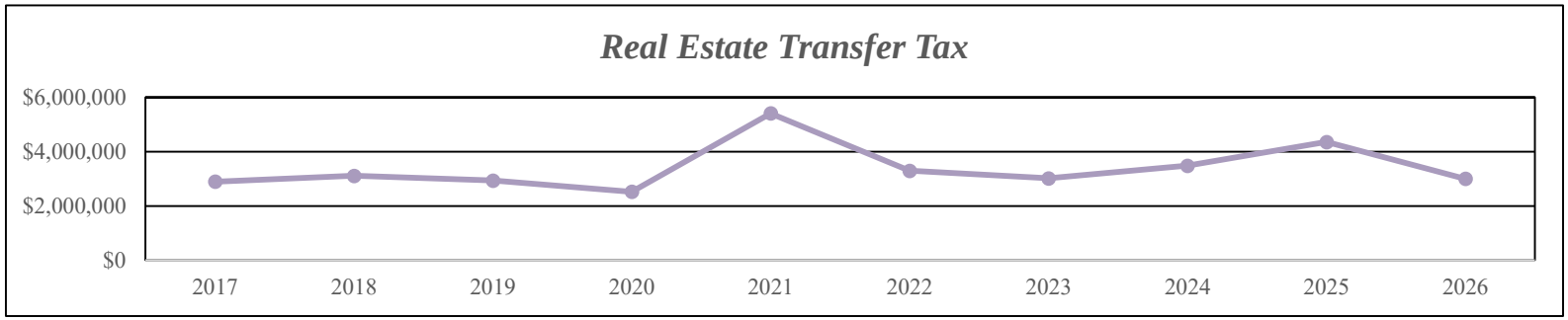
2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$3,305,042	$5,953,969	$6,173,158	$6,131,277	$6,342,916	$6,315,488	$6,506,984	$7,042,459	$6,500,000	$6,750,000

Note: The increase in 2018 is due to a change tax assessed.

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF PROCEEDS FROM MAJOR REVENUE SOURCES

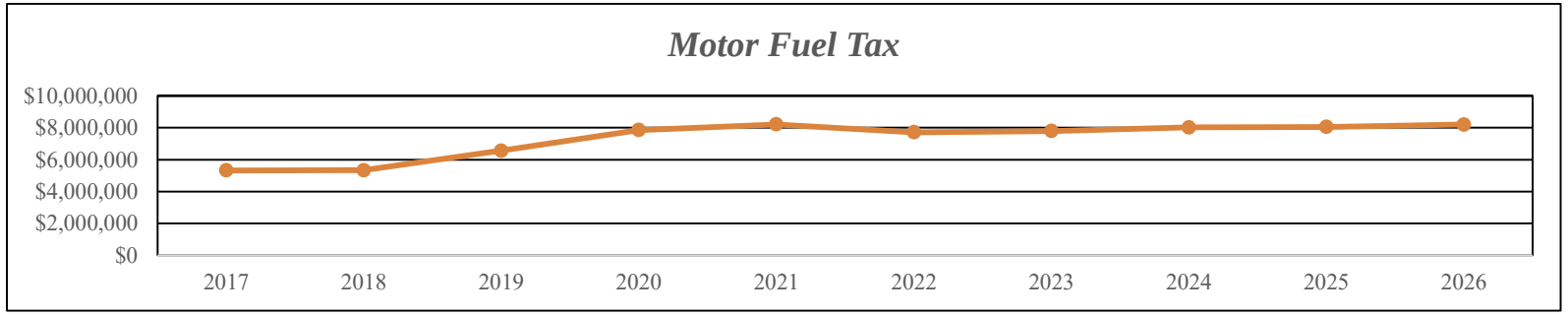


2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$2,919,258	$2,613,277	$3,525,811	$2,517,616	$4,133,651	$6,200,994	$9,323,403	$8,127,243	$6,573,249	$5,213,300



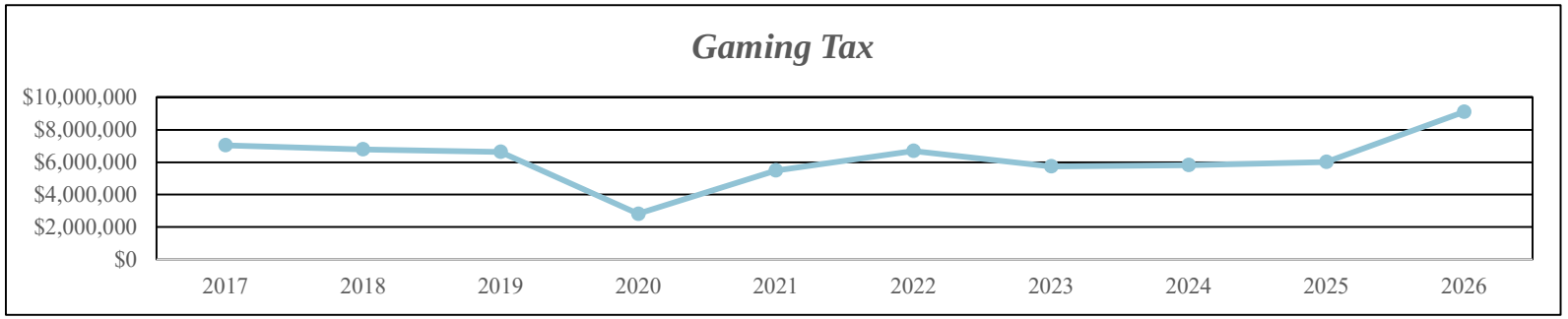
2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$2,894,935	$3,111,140	$2,936,290	$2,524,185	$5,415,121	$3,297,340	$3,017,218	$3,482,931	$4,358,987	$3,000,000

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF PROCEEDS FROM MAJOR REVENUE SOURCES



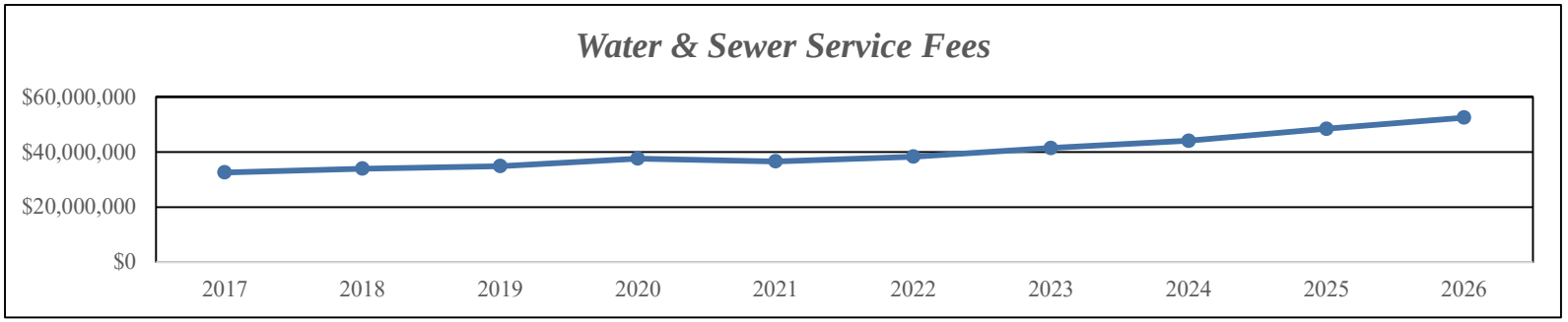
2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$5,323,238	$5,337,243	$6,559,871	$7,859,038	$8,208,459	$7,718,978	$7,792,460	$8,025,120	$8,053,000	$8,200,000

Note: The motor fuel tax figures include a supplemental distribution for high-growth municipalities.



2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$7,039,227	$6,784,405	$6,636,639	$2,817,644	$5,495,026	$6,686,635	$5,733,283	$5,818,469	$6,018,610	$9,100,000

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF PROCEEDS FROM MAJOR REVENUE SOURCES



2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
$32,509,436	$33,925,869	$34,793,774	$37,613,572	$36,589,279	$38,252,056	$41,421,330	$44,058,950	$48,406,000	$52,476,000

CITY OF AURORA, ILLINOIS
2026 BUDGET
MATRIX OF REVENUES ALLOCATED ACROSS MULTIPLE FUNDS
(2026 Budget Amounts Shown in Thousands)

Certain city tax revenues are recorded in multiple funds. This table lists those revenue and the specific funds to which they are credited.

Revenue Description	General Fund (101)	IMRF/ General Fund (101)	Sanitation Fund (208)	SHAPE Fund (255)	Capital Improvemt. Fund (340)	Bond & Interest Fund (401)	Airport Fund (504)	MVPS Fund (520)	Transit Center Fund (530)	Police Pension Fund (701)	Fire Pension Fund (702)	Total
Property Tax	47,674	3,900	-	-	-	12,692	-	-	-	22,974	16,450	103,690
Personal Property Replacement Tax	4,767	-	-	-	-	-	-	-	-	329	372	5,468
Home-Rule Sales Tax	18,300	-	-	6,000	9,400	-	200	500	300	-	-	34,700
Total	70,741	3,900	-	6,000	9,400	12,692	200	500	300	23,303	16,822	143,858

REVENUE SUMMARY BY FUND FOR FISCAL YEAR 2026

FUND NO.	FUND NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
101	GENERAL	252,442,679	232,821,610	253,365,514	253,383,514	250,117,493	(3,248,021)
120	EQUIPMENT SERVICES	6,416,659	5,864,667	6,680,700	6,680,700	6,532,600	(148,100)
130	TRANSFORMATION	16,000,000	249,009	11,000,000	11,000,000	1,200,000	(9,800,000)
140	2022B TAXABLE GO BONDS	-	8,606,879	-	-	-	-
202	MFT-REBUILD ILLINOIS	1,507,360	355,898	2,542,700	2,542,700	2,292,000	(250,700)
203	MOTOR FUEL TAX	9,013,944	8,378,836	9,188,000	9,188,000	9,002,600	(185,400)
208	SANITATION	2,804,202	2,838,747	3,115,500	3,115,500	2,990,600	(124,900)
209	HOTEL-MOTEL TAX	713,474	656,907	590,000	590,000	1,100,000	510,000
211	WIRELESS 911 SURCHARGE	2,861,638	1,759,997	2,340,000	2,340,000	2,440,000	100,000
212	MUNICIPAL MOTOR FUEL	1,922,800	1,619,843	1,502,000	1,502,000	1,622,000	120,000
213	HOME PROGRAM	261,252	540,483	446,400	446,400	472,600	26,200
214	EMERGENCY SOLUTIONS GRANT	26,723	-	-	-	-	-
215	GAMING TAX	10,678,360	7,568,555	6,777,000	6,810,400	10,987,000	4,210,000
217	ASSET FORFEITURES-STATE	65,505	71,763	40,000	40,000	40,000	-
218	ASSET SEIZURE	4,223	866	-	-	-	-
219	FOREIGN FIRE INSURANCE TAX	435,140	478,741	370,000	370,000	380,000	10,000
220	BLOCK GRANT INCOME	54,886	80,909	-	-	-	-
221	BLOCK GRANT	1,377,796	760,032	1,076,600	1,076,600	1,073,100	(3,500)
222	SECTION 108 LOAN	74,016	146,249	167,000	167,000	167,000	-
223	TIF #10 GALENA/BROADWAY	82,920	71,550	120,450	120,450	264,850	144,400
224	TIF #11 BENTON/RIVER	87,394	92,774	89,000	89,000	94,000	5,000
225	TIF #12 OGDEN/75TH	80,309	85,227	80,000	80,000	84,100	4,100
226	TIF #13 RIVER/GALENA	97,922	55,797	50,000	50,000	57,000	7,000
227	TIF #14 LINCOLNVWESTON	524,941	570,104	535,600	535,600	537,100	1,500
228	TIF #15 COMMONS/NEW YORK	270,131	1,424,084	269,000	269,000	269,000	-
230	TIF #17 FARNSWORTH/BILTER	53,112,369	1,618,063	-	-	-	-
233	TIF #3-RIVERCITY	915,902	797,284	-	-	-	-
234	TIF #4-BELL GALE	113,452	117,864	112,200	112,200	119,400	7,200
235	TIF #5-WEST RIVER AREA	756,916	828,905	705,000	705,000	794,300	89,300
236	TIF #6-EAST RIVER AREA	688,409	606,917	562,300	562,300	582,700	20,400
237	TIF #7-WEST FARNSWORTH AREA	857,053	1,133,225	825,000	825,000	1,111,800	286,800
238	TIF #8-EAST FARNSWORTH AREA	2,333,983	1,890,314	2,281,700	2,281,700	1,910,700	(371,000)
239	TIF #9 STOLP ISLAND	100,599	99,024	342,850	342,850	342,850	-

REVENUE SUMMARY BY FUND FOR FISCAL YEAR 2026

FUND NO.	FUND NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
242	TIF #18 DAC	1,348	1,900	-	-	-	-
243	TIF #19 110 CROSS	8,347	15,465	-	-	16,000	16,000
244	TIF #20 RIVER VINE	(546)	-	-	-	-	-
251	SSA #14-SULLIVAN	2,383	1,876	20,000	20,000	20,000	-
254	BUSINESS DISTRICT TAX #1	268,169	244,250	250,000	250,000	280,000	30,000
255	SHAPE	6,216,496	6,989,996	7,015,000	7,015,000	6,015,000	(1,000,000)
256	EQUITABLE SHARING-JUSTICE	297,503	516,039	-	-	-	-
257	EQUITABLE SHARING-TREASURY	335,694	274,322	-	-	-	-
262	SSA #24-EAGLE POINT	41,658	45,032	50,000	50,000	50,000	-
266	SSA ONE-DOWNTOWN	346,410	412,027	350,000	350,000	350,000	-
275	SSA #34-OSWEGO	2,579	2,070	-	-	-	-
276	SSA #44-BLACKBERRY TRAIL	31,804	33,670	33,600	33,600	33,600	-
280	STORMWATER MGMT FEE	3,353,260	3,321,884	6,665,000	6,665,000	5,665,000	(1,000,000)
281	LONG-TERM CONTROL PLAN FEE	2,547,326	2,317,510	2,300,000	2,300,000	2,300,000	-
287	ARPA	9,014,625	867,246	-	-	-	-
311	WARD #1 PROJECTS	127,460	121,116	84,490	84,490	75,000	(9,490)
312	WARD #2 PROJECTS	97,457	94,757	78,000	78,000	75,000	(3,000)
313	WARD #3 PROJECTS	97,372	90,007	75,000	75,000	75,000	-
314	WARD #4 PROJECTS	129,736	117,620	87,400	87,400	81,400	(6,000)
315	WARD #5 PROJECTS	100,947	96,887	75,000	75,000	75,000	-
316	WARD #6 PROJECTS	97,336	96,441	87,150	87,150	87,450	300
317	WARD #7 PROJECTS	79,872	79,327	75,000	75,000	75,000	-
318	WARD #8 PROJECTS	110,617	104,038	75,000	75,000	75,000	-
319	WARD #9 PROJECTS	96,194	89,159	75,000	75,000	75,000	-
320	WARD #10 PROJECTS	92,302	91,370	75,000	75,000	75,000	-
340	CAPITAL IMPROVEMENTS	36,717,973	2,467,973	4,300,200	4,300,200	14,704,700	10,404,500
345	KANE/DUPAGE FIRE IMPACT FEE	195,174	159,090	116,000	116,000	116,000	-
346	KENDALL/WILL FIRE IMPACT FEE	135,757	113,652	2,000	2,000	2,000	-
347	PUBLIC WORKS IMPACT FEE	17,734	17,851	1,000	1,000	1,000	-
353	2017 GO BOND PROJECT	(2)	-	-	-	-	-
355	2023 GO BOND PROJECT	1,274,505	90,234	-	-	-	-
356	2025A GO BOND PROJECT	-	21,831,438	120,630,000	120,630,000	-	(120,630,000)
357	2025B GO BOND PROJECT	-	14,959,845	-	-	-	-

REVENUE SUMMARY BY FUND FOR FISCAL YEAR 2026

FUND NO.	FUND NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
358	2025C GO BOND PROJECT	-	92,031,958	-	-	-	-
401	BOND & INTEREST	19,317,271	19,738,553	16,718,100	16,718,100	24,574,235	7,856,135
504	AIRPORT	1,510,335	2,117,587	6,334,200	6,334,200	6,549,200	215,000
510	WATER & SEWER	53,377,884	52,574,530	50,491,500	50,491,500	54,815,625	4,324,125
520	MOTOR VEHICLE PARKING	1,486,911	1,131,050	1,932,800	1,932,800	1,085,800	(847,000)
530	TRANSIT CENTERS	2,332,992	1,850,026	2,175,700	2,175,700	1,525,700	(650,000)
550	GOLF OPERATIONS	2,256,905	2,397,540	2,318,564	2,318,564	2,541,700	223,136
601	PROP & CASUALTY INSURANCE	15,769,670	5,234,758	5,101,300	5,101,300	9,349,400	4,248,100
602	EMPLOYEE HEALTH INSURANCE	21,946,734	23,222,663	24,497,500	24,497,500	27,203,600	2,706,100
603	EMPLOYEE COMP BENEFITS	1,665,711	1,155,913	300,000	300,000	3,600,000	3,300,000
701	POLICE PENSION	48,902,807	25,962,669	37,148,400	37,148,400	40,103,300	2,954,900
702	FIREFIGHTERS' PENSION	42,543,047	18,279,096	27,769,900	27,769,900	29,821,600	2,051,700
704	RETIREE HEALTH INS TRUST	13,897,977	7,754,634	10,920,100	10,920,100	13,654,000	2,733,900
	TOTAL	**653,530,715**	**591,308,217**	**633,404,443**	**633,455,843**	**541,733,129**	**(91,671,315)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

GENERAL FUND (FUND 101)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	47,923,560	47,493,196	47,774,100	47,774,100	47,774,100	-
TAX-RE CURRENT-PENSION	36,012,266	38,908,415	39,105,500	39,105,500	43,324,200	4,218,700
TAX-REAL ESTATE-PRIOR YEAR	9,734	1,540	4,000	4,000	4,000	-
TAX-REAL ESTATE-PRIOR YEAR-PENSION	-	-	1,800	1,800	1,800	-
TAX-REAL ESTATE-R&B	841,163	863,251	757,000	757,000	869,700	112,700
TAX-SALES - STATE SHARED	33,045,666	28,296,062	35,000,000	35,000,000	41,400,000	6,400,000
TAX-LOCAL USE	6,399,421	1,201,473	6,842,000	6,842,000	1,640,000	(5,202,000)
TAX-AUTO RENTAL	75,887	58,958	55,000	55,000	70,000	15,000
TAX-SALES-HOME RULE	20,873,221	17,565,279	22,617,000	22,617,000	18,300,000	(4,317,000)
TAX-FOOD & BEVERAGE	6,987,376	6,923,811	7,515,000	7,515,000	7,515,000	-
TAX-LIQUOR	1,174,152	1,183,439	1,303,000	1,303,000	1,303,000	-
TAX-CANNABIS	709,227	513,730	601,000	601,000	650,000	49,000
TAX-ENTERTAINMENT	-	-	-	-	400,000	400,000
TAXES-UTILITY-ELECTRICITY						
TAX-COMED	7,042,459	6,823,682	6,500,000	6,500,000	6,750,000	250,000
ELECTRICITY TAX REBATE	(118,554)	(116,150)	(85,000)	(85,000)	(120,000)	(35,000)
TOTAL TAXES-UTILITY-ELECTRICITY	**6,923,905**	**6,707,532**	**6,415,000**	**6,415,000**	**6,630,000**	**215,000**
TAXES-UTILITY-NATURAL GAS						
TAX-NICOR	3,581,304	3,310,770	4,148,000	4,148,000	4,148,000	-
NATURAL GAS TAX REBATE	(115,238)	(107,373)	(110,000)	(110,000)	(110,000)	-
TOTAL TAXES-UTILITY-NATURAL GAS	**3,466,066**	**3,203,397**	**4,038,000**	**4,038,000**	**4,038,000**	-

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

GENERAL FUND (FUND 101)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAXES-TELECOMMUNICATIONS	4,168,308	3,194,315	4,300,000	4,300,000	4,200,000	(100,000)
TAXES-SHARED						
TAXES-INCOME	30,659,711	32,559,724	30,681,000	30,681,000	32,200,000	1,519,000
TAXES-PP REPLACEMENT	7,597,352	6,113,106	8,250,000	8,250,000	4,767,000	(3,483,000)
OPERATING CATEGORICAL-TWP	156,278	116,264	93,000	93,000	123,000	30,000
TOTAL TAXES-SHARED	**38,413,341**	**38,789,094**	**39,024,000**	**39,024,000**	**37,090,000**	**(1,934,000)**
LICENSES & PERMITS						
ALCOHOLIC BEVERAGES	414,525	417,943	410,000	410,000	410,000	-
GENERAL LICENSES/PERMITS	1,324,335	1,283,467	1,414,925	1,414,925	2,122,617	707,692
LICENSE-PROFESS-OCUPATION	650,680	657,335	599,150	599,150	589,150	(10,000)
BUILDING PERMITS & FEES	9,754,005	7,800,307	6,281,188	6,281,188	6,383,600	102,412
LICENSES-MOTOR VEHICLE	75	45	100	100	100	-
OTHER	90	75	-	-	-	-
TOTAL LICENSES & PERMITS	**12,143,710**	**10,159,172**	**8,705,363**	**8,705,363**	**9,505,467**	**800,104**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

GENERAL FUND (FUND 101)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
GRANTS	2,958,425	541,963	1,919,500	1,919,500	476,100	(1,443,400)
CHARGES FOR SERVICES						
FEES-ZONING & SUBDIVISION	65,151	46,727	47,000	47,000	65,250	18,250
FEES-PUBLIC WORKS	1,904,894	1,313,106	751,200	751,200	751,200	-
FEES-IT	7,910	5,000	42,900	42,900	42,900	-
COMMISSIONS	15	-	-	-	-	-
CLAIMS	5,331,427	876,286	4,023,950	4,023,950	5,050,475	1,026,525
OTHER REVENUES	237,096	78,110	186,600	186,600	236,600	50,000
FEES-POLICE SERVICES	1,916,974	1,350,697	1,622,600	1,622,600	1,846,600	224,000
FEES-FIRE SERVICES	6,123,119	9,361,672	6,242,200	6,260,200	6,774,800	532,600
OTHER SERVICES	20,565	40,633	40,800	40,800	40,800	-
FEES-ANIMAL CONTROL	95,547	72,568	72,700	72,700	72,700	-
FEES-OTHER	90,146	94,128	104,000	104,000	104,000	-
FEES-CIVIC ACTIVITY	69,109	120,134	32,000	32,000	54,600	22,600
FEES-YOUTH ACTIVITIES	4,960	5,130	5,700	5,700	5,700	-
FEES-CABLE ACCESS	1,273,131	1,123,913	1,740,000	1,740,000	1,540,000	(200,000)
REFUSE COLLECTION	4,713	(2,132)	(1,500)	(1,500)	-	1,500
TOTAL CHARGES FOR SERVICES	**17,144,757**	**14,485,972**	**14,910,150**	**14,928,150**	**16,585,625**	**1,675,475**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

GENERAL FUND (FUND 101)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
FINES						
COURT	1,007,259	813,353	979,450	979,450	1,010,950	31,500
NOISE ORDINANCE	18,454	22,910	25,000	25,000	25,000	-
HOUSING CODE	328,950	283,481	150,000	150,000	250,500	100,500
LICENSEE FINES	10,000	5,400	4,000	4,000	4,000	-
PEACE OFFICER	63,877	79,902	33,800	33,800	36,300	2,500
CRIMINAL	367,363	446,356	350,000	350,000	350,000	-
CURFEW	-	14,000	500	500	500	-
REDLIGHT CAMERAS	1,812,670	1,850,231	1,900,000	1,900,000	2,050,000	150,000
ANIMAL ORDINANCE	27,588	24,912	30,000	30,000	30,000	-
TOTAL FINES	**3,636,161**	**3,540,545**	**3,472,750**	**3,472,750**	**3,757,250**	**284,500**
INVESTMENT INCOME	1,890,852	1,226,860	1,077,600	1,077,600	1,072,000	(5,600)
OTHER REVENUES						
CONTRIBUTIONS & DONATIONS	96,200	100,603	2,500	2,500	-	(2,500)
CONTRIBUTIONS-PRIVATE	2,005	650	7,000	7,000	7,000	-
RENTS AND ROYALTIES	131,748	136,108	167,251	167,251	173,251	6,000
SALE OF ASSETS	96,283	76,245	101,000	101,000	81,000	(20,000)
GASB 87 & 96	6,069,245	-	-	-	-	-
TOTAL OTHER REVENUES	**6,395,481**	**313,606**	**277,751**	**277,751**	**261,251**	**(16,500)**
INTERFUND TRANSFERS IN						
GAMING TAX (215)	-	-	-	-	2,000,000	2,000,000
WIRELESS 911 SURCHARGE	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-
CAPITAL IMPROVE (340)	-	6,400,000	6,400,000	6,400,000	-	(6,400,000)
TOTAL INTERFUND TRANSFERS IN	**1,250,000**	**7,650,000**	**7,650,000**	**7,650,000**	**3,250,000**	**(4,400,000)**
TOTAL GENERAL FUND	**252,442,679**	**232,821,610**	**253,365,514**	**253,383,514**	**250,117,493**	**(3,248,021)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

EQUIPMENT SERVICES FUND (FUND 120)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
CLAIMS	6,369,891	5,838,160	6,676,200	6,676,200	6,528,100	(148,100)
OTHER REVENUES	-	-	4,000	4,000	4,000	-
INVESTMENT INCOME	46,768	26,507	500	500	500	-
TOTAL EQUIPMENT SERVICES FUND	**6,416,659**	**5,864,667**	**6,680,700**	**6,680,700**	**6,532,600**	**(148,100)**

TRANSFORMATIONAL FUND (FUND 130)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER REVENUES	-	-	-	-	1,000,000	1,000,000
INVESTMENT INCOME	-	249,009	-	-	200,000	200,000
TRANSFER FROM THER FUNDS	16,000,000	-	11,000,000	11,000,000	-	(11,000,000)
TOTAL TRANSFORMATIONAL FUND	**16,000,000**	**249,009**	**11,000,000**	**11,000,000**	**1,200,000**	**(9,800,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

2022B TAXABLE GO BONDS FUND (FUND 140)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	-	327,579	-	-	-	-
TRANSFER FROM THER FUNDS	-	8,279,300	-	-	-	-
TOTAL TRANSFORMATIONAL FUND	-	8,606,879	-	-	-	-

MFT-REBUILD ILLINOS FUND (FUND 202)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
GRANTS	1,177,083	149,976	2,538,700	2,538,700	2,288,000	(250,700)
INVESTMENT INCOME	330,277	205,922	4,000	4,000	4,000	-
TOTAL EQUIPMENT SERVICES FUND	1,507,360	355,898	2,542,700	2,542,700	2,292,000	(250,700)

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

MOTOR FUEL TAX FUND (FUND 203)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
GRANTS	292,400	147,333	1,115,000	1,115,000	602,600	(512,400)
MOTOR FUEL TAXES						
TAXES-MOTOR FUEL	8,025,120	7,511,398	8,053,000	8,053,000	8,200,000	147,000
TOTAL MOTOR FUEL TAXES	**8,025,120**	**7,511,398**	**8,053,000**	**8,053,000**	**8,200,000**	**147,000**
INVESTMENT INCOME	696,424	720,105	20,000	20,000	200,000	180,000
TOTAL MOTOR FUEL TAX FUND	**9,013,944**	**8,378,836**	**9,188,000**	**9,188,000**	**9,002,600**	**(185,400)**

SANITATION FUND (FUND 208)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
REFUSE COLLECTION	2,737,945	2,789,440	3,115,000	3,115,000	2,975,000	(140,000)
INVESTMENT INCOME	66,257	49,307	500	500	15,600	15,100
TOTAL SANITATION FUND	**2,804,202**	**2,838,747**	**3,115,500**	**3,115,500**	**2,990,600**	**(124,900)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

HOTEL-MOTEL TAX FUND (FUND 209)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
HOTEL-MOTEL TAX	573,032	535,533	590,000	590,000	1,100,000	510,000
INVESTMENT INCOME	140,442	121,374	-	-	-	-
TOTAL HOTEL-MOTEL TAX FUND	**713,474**	**656,907**	**590,000**	**590,000**	**1,100,000**	**510,000**

WIRELESS 911 SURCHARGE FUND (FUND 211)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
CLAIMS	42,047	-	-	-	-	-
OTHER SERVICES	2,450,380	1,471,267	2,300,000	2,300,000	2,400,000	100,000
INVESTMENT INCOME	369,211	288,730	40,000	40,000	40,000	-
TOTAL WIRELESS 911 SURCHARGE FUND	**2,861,638**	**1,759,997**	**2,340,000**	**2,340,000**	**2,440,000**	**100,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

MUNICIPAL MOTOR FUEL TAX FUND (FUND 212)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
FUEL TAXES	1,829,303	1,569,425	1,502,000	1,502,000	1,602,000	100,000
INVESTMENT INCOME	93,497	50,418	-	-	20,000	20,000
TOTAL MUNICIPAL MOTOR FUEL TAX FUND	**1,922,800**	**1,619,843**	**1,502,000**	**1,502,000**	**1,622,000**	**120,000**

HOME PROGRAM FUND (FUND 213)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OPER./CATEGORIAL-DIRECT	261,252	540,483	446,400	446,400	472,600	26,200
TOTAL HOME PROGRAM FUND	**261,252**	**540,483**	**446,400**	**446,400**	**472,600**	**26,200**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

EMERGENCY SOLUTIONS GRANT FUND (FUND 214)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OPER./CATEGORIAL-DIRECT	26,723	-	-	-	-	-
TOTAL EMERGENCY SOLUTIONS GRANT FUND	**26,723**	-	-	-	-	-

GAMING TAX FUND (FUND 215)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAXES						
TAX-GAMING-WAGERING	4,965,112	4,687,461	5,100,000	5,100,000	8,250,000	3,150,000
TAX-GAMING-ADMISSIONS	853,357	859,096	800,000	800,000	850,000	50,000
TAX-GAMING-VIDEO GAMING	776,323	616,251	765,000	765,000	775,000	10,000
TOTAL TAXES	**6,594,792**	**6,162,808**	**6,665,000**	**6,665,000**	**9,875,000**	**3,210,000**
TRANSFER FROM OTHER FUNDS	3,786,406	-	-	-	-	-
LAND & BUILDINGS	-	90,829	-	-	-	-
CLAIMS	-	264,222	-	-	-	-
CIVIC ACTIVITY FEES	32,293	112,997	62,000	95,400	62,000	-
INVESTMENT INCOME	223,786	248,686	50,000	50,000	50,000	-
GRANTS	40,000	689,013	-	-	-	-
OTHER REVENUES	1,083	-	-	-	1,000,000	1,000,000
TOTAL GAMING TAX FUND	**10,678,360**	**7,568,555**	**6,777,000**	**6,810,400**	**10,987,000**	**4,210,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

STATE ASSET FORFEITURES FUND (FUND 217)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
DRUG ASSET FORFEITURES	65,226	70,907	40,000	40,000	40,000	-
INVESTMENT INCOME	279	856	-	-	-	-
TOTAL STATE ASSET FORFEITURES FUND	**65,505**	**71,763**	**40,000**	**40,000**	**40,000**	**-**

ASSET SEIZURE FUND (FUND 218)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	4,223	866	-	-	-	-
TOTAL ASSET SEIZURE FUND	**4,223**	**866**	**-**	**-**	**-**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

FOREIGN FIRE INSURANCE TAX FUND (FUND 219)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OPERATING-CATEGORICAL	386,830	438,070	360,000	360,000	370,000	10,000
INVESTMENT INCOME	48,310	40,671	10,000	10,000	10,000	-
TOTAL FOREIGN FIRE INSURANCE TAX FUND	**435,140**	**478,741**	**370,000**	**370,000**	**380,000**	**10,000**

BLOCK GRANT INCOME FUND (FUND 220)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
LOAN PAYMENT BGI	32,933	62,233	-	-	-	-
INVESTMENT INCOME	21,953	18,676	-	-	-	-
TOTAL BLOCK GRANT INCOME FUND	**54,886**	**80,909**	-	-	-	-

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

BLOCK GRANT FUND (FUND 221)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OPER./CATEGORICAL-DIRECT	1,377,796	760,032	1,076,600	1,076,600	1,073,100	(3,500)
TOTAL BLOCK GRANT FUND	**1,377,796**	**760,032**	**1,076,600**	**1,076,600**	**1,073,100**	**(3,500)**

SECTION 108 LOAN FUND (FUND 222)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
SECTION 108 ACCA	73,995	146,232	167,000	167,000	167,000	-
INVESTMENT INCOME	21	17	-	-	-	-
TOTAL SECTION 108 LOAN FUND	**74,016**	**146,249**	**167,000**	**167,000**	**167,000**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #10 - GALENA/BROADWAY FUND (FUND 223)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	66,889	71,220	50,000	50,000	97,600	47,600
OSNB LINE OF CREDIT	146	120	-	-	-	-
INVESTMENT INCOME	1,111	210	-	-	-	-
INTERFUND TRANSFERS	-	-	-	-	96,800	96,800
CLAIMS	-	-	42,000	42,000	42,000	-
OTHER REVENUES	14,774	-	28,450	28,450	28,450	-
TOTAL TIF #10 - GALENA/BROADWAY FUND	**82,920**	**71,550**	**120,450**	**120,450**	**264,850**	**144,400**

TIF #11 - BENTON/RIVER FUND (FUND 224)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	87,225	92,155	89,000	89,000	94,000	5,000
INVESTMENT INCOME	(22)	619	-	-	-	-
FIFTH THIRD LOC	191	-	-	-	-	-
TOTAL TIF #11 - BENTON/RIVER FUND	**87,394**	**92,774**	**89,000**	**89,000**	**94,000**	**5,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #12 - OGDEN/75TH FUND (FUND 225)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	77,901	81,636	80,000	80,000	84,100	4,100
INVESTMENT INCOME	2,408	3,591	-	-	-	-
TOTAL TIF #12 - ODGEN/75TH FUND	**80,309**	**85,227**	**80,000**	**80,000**	**84,100**	**4,100**

TIF #13 - RIVER/GALENA FUND (FUND 226)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	48,727	55,703	50,000	50,000	57,000	7,000
INVESTMENT INCOME	107	94	-	-	-	-
CLAIMS	49,088	-	-	-	-	-
TOTAL TIF #13 - RIVER/GALENA FUND	**97,922**	**55,797**	**50,000**	**50,000**	**57,000**	**7,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #14 - LINCOLN/WESTIN FUND (FUND 227)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS IN						
GAMING TAX FUND	518,000	535,600	535,600	535,600	537,100	1,500
TOTAL INTERFUND TRANSFERS IN	**518,000**	**535,600**	**535,600**	**535,600**	**537,100**	**1,500**
TAX-REAL ESTATE-CURRENT	2,839	34,432	-	-	-	-
INVESTMENT INCOME	4,102	72	-	-	-	-
TOTAL TIF #14 - LINCOLN/WESTIN FUND	**524,941**	**570,104**	**535,600**	**535,600**	**537,100**	**1,500**

TIF #15 - COMMONS/NEW YORK FUND (FUND 228)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	259,422	1,392,082	265,000	265,000	265,000	-
INVESTMENT INCOME	10,481	32,002	4,000	4,000	4,000	-
OTHER REVENUES	228	-	-	-	-	-
TOTAL TIF #15 - COMMON/NEW YORK FUND	**270,131**	**1,424,084**	**269,000**	**269,000**	**269,000**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #17 - FARNSWORTH/BILTER FUND (FUND 230)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
PROCEEDS-LONG TERM DEBT	50,410,514	-	-	-	-	-
INVESTMENT INCOME	2,701,855	1,618,063	-	-	-	-
TOTAL TIF #17 - FARNSWORTH/BILTER FUND	**53,112,369**	**1,618,063**	-	-	-	-

TIF #3 - RIVER CITY FUND (FUND 233)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	754,236	795,939	-	-	-	-
INVESTMENT INCOME	160,017	-	-	-	-	-
INTEREST COUNTY R.E. TAXES	1,649	1,345	-	-	-	-
TOTAL TIF #3 - RIVER CITY FUND	**915,902**	**797,284**	-	-	-	-

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #4 - BELL GALE FUND (FUND 234)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	109,723	116,145	112,200	112,200	119,400	7,200
INVESTMENT INCOME	3,489	1,523	-	-	-	-
INTEREST COUNTY R.E. TAXES	240	196	-	-	-	-
TOTAL TIF #4 - BELL GALE FUND	**113,452**	**117,864**	**112,200**	**112,200**	**119,400**	**7,200**

TIF #5 - WEST RIVER AREA FUND (FUND 235)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	660,592	741,150	700,000	700,000	789,300	89,300
INVESTMENT INCOME	94,880	86,502	5,000	5,000	5,000	-
INTEREST COUNTY R.E. TAXES	1,444	1,253	-	-	-	-
TOTAL TIF #5 - WEST RIVER AREA FUND	**756,916**	**828,905**	**705,000**	**705,000**	**794,300**	**89,300**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #6 - EAST RIVER AREA FUND (FUND 236)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	549,887	529,102	558,300	558,300	578,700	20,400
INVESTMENT INCOME	101,958	74,503	4,000	4,000	4,000	-
CAP.-CATEGORICAL/INDIRECT	35,362	2,439	-	-	-	-
INTEREST COUNTY R.E. TAXES	1,202	873	-	-	-	-
TOTAL TIF #6 - EAST RIVER AREA FUND	**688,409**	**606,917**	**562,300**	**562,300**	**582,700**	**20,400**

TIF #7 - WEST FARNSWORTH AREA FUND (FUND 237)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	812,610	1,085,093	820,000	820,000	1,106,800	286,800
INVESTMENT INCOME	42,667	46,298	5,000	5,000	5,000	-
INTEREST COUNTY R.E. TAXES	1,776	1,834	-	-	-	-
TOTAL TIF# 7 - WEST FARNSWORTH AREA FUND	**857,053**	**1,133,225**	**825,000**	**825,000**	**1,111,800**	**286,800**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #8 - EAST FARNSWORTH AREA FUND (FUND 238)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	2,162,857	1,756,488	2,271,000	2,271,000	1,900,000	(371,000)
INVESTMENT INCOME	166,398	130,857	10,700	10,700	10,700	-
INTEREST COUNTY R.E. TAXES	4,728	2,969	-	-	-	-
TOTAL TIF# 8 - WEST FARNSWORTH AREA FUND	**2,333,983**	**1,890,314**	**2,281,700**	**2,281,700**	**1,910,700**	**(371,000)**

TIF #9 - STOLP ISLAND FUND (FUND 239)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	85,010	91,489	100,000	100,000	100,000	-
CLAIMS	-	-	175,000	175,000	175,000	-
OTHER REVENUE	5,172	-	67,750	67,750	67,750	-
INVESTMENT INCOME	10,231	7,380	100	100	100	-
INTEREST COUNTY R.E. TAXES	186	155	-	-	-	-
TOTAL TIF # 9 - STOLP ISLAND FUND	**100,599**	**99,024**	**342,850**	**342,850**	**342,850**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #18 - EAST RIVER BEND FUND (FUND 242)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	1,348	1,897	-	-	-	-
INTEREST COUNTY R.E. TAXES	-	3	-	-	-	-
TOTAL TIF# 18 - EAST RIVER BEND FUND	**1,348**	**1,900**	-	-	-	-

TIF #19 - 110 CROSS FUND (FUND 243)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	13,810	15,439	-	-	16,000	16,000
INVESTMENT INCOME	(5,463)	-	-	-	-	-
INTEREST COUNTY R.E. TAXES	-	26	-	-	-	-
TOTAL TIF# 19 - 110 CROSS FUND	**8,347**	**15,465**	-	-	**16,000**	**16,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TIF #20 - RIVER VINE FUND (FUND 244)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	(546)	-	-	-	-	-
TOTAL TIF# 20 - RIVER VINE FUND	**(546)**	-	-	-	-	-

SSA #14 - SULLIVAN ROAD FUND (FUND 251)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	-	-	20,000	20,000	20,000	-
INVESTMENT INCOME	2,383	1,876	-	-	-	-
TOTAL SSA #14 - SULLIVAN ROAD FUND	**2,383**	**1,876**	**20,000**	**20,000**	**20,000**	-

BUSINESS DISTRICT TAX #1 FUND (FUND 254)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
BUSINESS DISTRICT TAX	266,029	236,598	250,000	250,000	280,000	30,000
INVESTMENT INCOME	2,140	7,652	-	-	-	-
TOTAL BUSINESS DISTRICT TAX #1 FUND	**268,169**	**244,250**	**250,000**	**250,000**	**280,000**	**30,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

SHAPE FUND (FUND 255)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SALES/HOME RULE	6,067,797	5,436,484	7,000,000	7,000,000	6,000,000	(1,000,000)
INVESTMENT INCOME	148,699	190,924	15,000	15,000	15,000	-
INTERFUND TRANSFERS	-	1,362,588	-	-	-	-
TOTAL SHAPE FUND	**6,216,496**	**6,989,996**	**7,015,000**	**7,015,000**	**6,015,000**	**(1,000,000)**

EQUITABLE SHARING - JUSTICE FUND (FUND 256)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OPER./CATEGORICAL-DIRECT	214,330	449,155	-	-	-	-
INVESTMENT INCOME	83,173	66,884	-	-	-	-
TOTAL EQUITABLE SHARING - JUSTICE FUND	**297,503**	**516,039**	-	-	-	-

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

EQUITABLE SHARING - TREASURY FUND (FUND 257)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OPER./CATEGORICAL-DIRECT	228,455	184,369	-	-	-	-
INVESTMENT INCOME	107,239	89,953	-	-	-	-
TOTAL EQUITABLE SHARING - TREASURY FUND	**335,694**	**274,322**	**-**	**-**	**-**	**-**

SSA #24 - EAGLE POINT FUND (FUND 262)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	40,045	39,889	50,000	50,000	50,000	-
INVESTMENT INCOME	1,564	2,451	-	-	-	-
INTEREST COUNTY R.E.TAXES	49	2,692	-	-	-	-
TOTAL SSA #24 - EAGLE POINT FUND	**41,658**	**45,032**	**50,000**	**50,000**	**50,000**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

SSA ONE - DOWNTOWN FUND (FUND 266)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	330,822	341,923	350,000	350,000	350,000	-
INVESTMENT INCOME	14,810	20,772	-	-	-	-
INTEREST COUNTY R.E.TAXES	720	578	-	-	-	-
GENERAL	58	525	-	-	-	-
OTHER REVENUES	-	48,229	-	-	-	-
TOTAL SSA ONE - DOWNTOWN FUND	**346,410**	**412,027**	**350,000**	**350,000**	**350,000**	**-**

SSA #34 - OSWEGO FUND (FUND 275)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	2,579	2,070	-	-	-	-
TOTAL SSA #34 - OSWEGO FUND	**2,579**	**2,070**	**-**	**-**	**-**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

SSA #44 - BLACKBERRY TRAIL FUND (FUND 276)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	31,359	33,335	33,600	33,600	33,600	-
INVESTMENT INCOME	376	279	-	-	-	-
INTEREST COUNTY R.E.TAXES	69	56	-	-	-	-
TOTAL SSA #44 - BLACKBERRY TRAIL FUND	**31,804**	**33,670**	**33,600**	**33,600**	**33,600**	**-**

STORMWATER MANAGEMENT FEE FUND (FUND 280)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER	-	-	4,000,000	4,000,000	3,000,000	(1,000,000)
INVESTMENT INCOME	589,599	742,597	15,000	15,000	15,000	-
DRAINAGE FEE BILLINGS	2,763,661	2,579,287	2,650,000	2,650,000	2,650,000	-
TOTAL STORMWATER MGMT FEE FUND	**3,353,260**	**3,321,884**	**6,665,000**	**6,665,000**	**5,665,000**	**(1,000,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

LONG-TERM CONTROL PLAN FEE FUND (FUND 281)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	235,131	131,116	20,000	20,000	20,000	-
LONG-TERM CONTROL PLAN FEES	2,312,195	2,186,394	2,280,000	2,280,000	2,280,000	-
TOTAL LONG-TERM CONTROL PLAN FEE FUND	**2,547,326**	**2,317,510**	**2,300,000**	**2,300,000**	**2,300,000**	**-**

ARPA FUND (FUND 287)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OPER./CATEGORICAL-DIRECT	8,639,000	758,385	-	-	-	-
INVESTMENT INCOME	375,625	108,861	-	-	-	-
TOTAL ARPA FUND	**9,014,625**	**867,246**	**-**	**-**	**-**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

WARD #1 PROJECTS FUND (FUND 311)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SSA KANE-CURRENT	12,780	9,441	9,490	9,490	-	(9,490)
INVESTMENT INCOME	39,652	33,950	-	-	-	-
INTEREST COUNTY R.E. TAXES	28	16	-	-	-	-
GRANTS	-	2,709	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	-
TOTAL WARD #1 PROJECTS FUND	**127,460**	**121,116**	**84,490**	**84,490**	**75,000**	**(9,490)**

WARD #2 PROJECTS FUND (FUND 312)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SSA KANE-CURRENT	2,829	3,311	3,000	3,000	-	(3,000)
INVESTMENT INCOME	19,622	16,440	-	-	-	-
INTEREST COUNTY R.E. TAXES	6	6	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	-
TOTAL WARD #2 PROJECTS FUND	**97,457**	**94,757**	**78,000**	**78,000**	**75,000**	**(3,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

WARD #3 PROJECTS FUND (FUND 313)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	22,372	15,007	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**-**
TOTAL WARD #3 PROJECTS FUND	**97,372**	**90,007**	**75,000**	**75,000**	**75,000**	**-**

WARD #4 PROJECTS FUND (FUND 314)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SSA KANE-CURRENT	14,195	6,848	12,400	12,400	6,400	(6,000)
INVESTMENT INCOME	40,510	35,760	-	-	-	-
INTEREST COUNTY R.E. TAXES	31	12	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**-**
TOTAL WARD #4 PROJECTS FUND	**129,736**	**117,620**	**87,400**	**87,400**	**81,400**	**(6,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

WARD #5 PROJECTS FUND (FUND 315)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	25,947	21,887	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	-
TOTAL WARD #5 PROJECTS FUND	**100,947**	**96,887**	**75,000**	**75,000**	**75,000**	-

WARD #6 PROJECTS FUND (FUND 316)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SSA KANE-CURRENT	11,795	12,028	12,150	12,150	12,450	300
INVESTMENT INCOME	10,518	9,395	-	-	-	-
INTEREST COUNTY R.E. TAXES	23	18	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	-
TOTAL WARD #6 PROJECTS FUND	**97,336**	**96,441**	**87,150**	**87,150**	**87,450**	**300**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

WARD #7 PROJECTS FUND (FUND 317)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	4,872	4,327	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	-
TOTAL WARD #7 PROJECTS FUND	**79,872**	**79,327**	**75,000**	**75,000**	**75,000**	-

WARD #8 PROJECTS FUND (FUND 318)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	35,617	29,038	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	-
TOTAL WARD #8 PROJECTS FUND	**110,617**	**104,038**	**75,000**	**75,000**	**75,000**	-

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

WARD #9 PROJECTS FUND (FUND 319)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	21,194	14,159	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	-
TOTAL WARD #9 PROJECTS FUND	**96,194**	**89,159**	**75,000**	**75,000**	**75,000**	-

WARD #10 PROJECTS FUND (FUND 320)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	17,302	16,370	-	-	-	-
INTERFUND TRANSFERS IN						
GAMING TAX FUND	40,000	40,000	40,000	40,000	40,000	-
CAPITAL IMPROVEMENTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS IN	**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	-
TOTAL WARD #10 PROJECTS FUND	**92,302**	**91,370**	**75,000**	**75,000**	**75,000**	-

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

CAPITAL IMPROVEMENTS FUND (FUND 340)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SALES-HOME RULE	-	64,461	83,000	83,000	9,400,000	9,317,000
LICENSES-ANIMAL	440	401	33,200	33,200	33,200	-
LOAN PAYMENTS-OTHER	18,135	5,000	-	-	-	-
INVESTMENT INCOME	3,573,378	2,242,449	40,000	40,000	200,000	160,000
LAND & BUILDINGS	16,000,000	-	-	-	-	-
CONTRIBS-PRIVATE-CAPITAL	-	-	225,000	225,000	-	(225,000)
GASB96	935,522	-	-	-	-	-
PROCEEDS_REVENUE NOTE	15,900,000	-	-	-	-	-
CLAIMS	42,416	-	-	-	-	-
GRANTS	248,082	155,662	3,919,000	3,919,000	5,071,500	1,152,500
TOTAL CAPITAL IMPROVEMENTS FUND	**36,717,973**	**2,467,973**	**4,300,200**	**4,300,200**	**14,704,700**	**10,404,500**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

KANE/DUPAGE FIRE IMPACT FEE FUND (FUND 345)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
FIRE SERVICES	150,955	121,221	110,000	110,000	110,000	-
INVESTMENT INCOME	44,219	37,869	6,000	6,000	6,000	-
TOTAL KANE/DUPAGE FIRE IMPACT FEE	**195,174**	**159,090**	**116,000**	**116,000**	**116,000**	**-**

KENDALL/WILL FIRE IMPACT FEE FUND (FUND 346)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
FIRE SERVICES	78,469	69,591	-	-	-	-
INVESTMENT INCOME	57,288	44,061	2,000	2,000	2,000	-
TOTAL KENDALL/WILL FIRE IMPACT FEE	**135,757**	**113,652**	**2,000**	**2,000**	**2,000**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

PUBLIC WORKS IMPACT FEE FUND (FUND 347)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
STREET MAINTENANCE	6,795	9,298	-	-	-	-
INVESTMENT INCOME	10,939	8,553	1,000	1,000	1,000	-
TOTAL PUBLIC WORKS IMPACT FEE	**17,734**	**17,851**	**1,000**	**1,000**	**1,000**	**-**

2017 GO BOND PROJECT FUND (FUND 353)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	(2)	-	-	-	-	-
TOTAL 2017 GO BOND PROJECT FUND	**(2)**	**-**	**-**	**-**	**-**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

2023 GO BOND PROJECT FUND (FUND 355)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	1,274,505	90,234	-	-	-	-
TOTAL 2023 GO BOND PROJECT FUND	**1,274,505**	**90,234**	**-**	**-**	**-**	**-**

2025A GO BOND PROJECT FUND (FUND 356)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	-	372,302	-	-	-	-
PROCEEDS-LONG TERM DEBT	-	21,459,136	120,630,000	120,630,000	-	(120,630,000)
TOTAL 2025A GO BOND PROJECT FUND	**-**	**21,831,438**	**120,630,000**	**120,630,000**	**-**	**(120,630,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

2025B GO BOND PROJECT FUND (FUND 357)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	-	176,598	-	-	-	-
PROCEEDS-LONG TERM DEBT	-	14,783,247	-	-	-	-
TOTAL 2025B GO BOND PROJECT FUND	-	**14,959,845**	-	-	-	-

2025C GO BOND PROJECT FUND (FUND 358)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INVESTMENT INCOME	-	1,335,988	-	-	-	-
PROCEEDS-LONG TERM DEBT	-	90,695,970	-	-	-	-
TOTAL 2025C GO BOND PROJECT FUND	-	**92,031,958**	-	-	-	-

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

BOND & INTEREST FUND (FUND 401)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-REAL ESTATE-CURRENT	4,073,810	5,776,356	5,750,000	5,750,000	12,691,800	6,941,800
TAX-REAL ESTATE TRANSFER	3,481,713	4,222,768	3,000,000	3,000,000	3,000,000	-
INVESTMENT INCOME	825,067	754,789	5,000	5,000	200,000	195,000
INTEREST COUNTY R.E.TAXES	6,926	7,125	-	-	-	-
DEBT PAYMENTS	1,204,369	254,559	1,199,200	1,199,200	1,198,500	(700)
INTERFUND TRANSFERS IN						
GENERAL FUND (101)	2,100,000	-	-	-	-	-
GAMING TAX (215)	1,325,500	2,500,000	2,500,000	2,500,000	3,786,700	1,286,700
TRANSFER-DRAINAGE (280)	895,400	442,800	442,800	442,800	226,200	(216,600)
SHAPE FUND	-	2,538,100	2,538,100	2,538,100	1,212,600	(1,325,500)
HOTEL-MOTEL TAX	-	-	-	-	875,000	875,000
CAPITAL IMPROVE (340)	-	1,283,000	1,283,000	1,283,000	1,383,435	100,435
TOTAL INTERFUND TRANSFERS IN	**4,320,900**	**6,763,900**	**6,763,900**	**6,763,900**	**7,483,935**	**720,035**
PROCEEDS-LONG TERM DEBT	5,404,486	1,959,056	-	-	-	-
TOTAL BOND & INTEREST FUND	**19,317,271**	**19,738,553**	**16,718,100**	**16,718,100**	**24,574,235**	**7,856,135**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

AIRPORT FUND (FUND 504)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SALES-HOME RULE	202,260	155,328	200,000	200,000	200,000	-
CONTRIBUTED CAPITAL	-	-	-	-	-	-
FUEL TAXES	49,371	46,258	50,000	50,000	50,000	-
GRANTS	43,844	975,877	4,996,900	4,996,900	5,467,600	470,700
AIRPORT FACILITIES	742,750	748,578	937,300	937,300	809,600	(127,700)
GENERAL-OTHER	142,232	132,232	149,000	149,000	21,000	(128,000)
CLAIMS	11,687	-	-	-	-	-
CAP.-CATEGORICAL/INDIRECT	124,538	-	-	-	-	-
GASB 87 LEASES INT INCOME	84,428	-	-	-	-	-
VEHICLES-LICENSED	-	7,195	-	-	-	-
INVESTMENT INCOME	109,225	52,119	1,000	1,000	1,000	-
TOTAL AIRPORT FUND	**1,510,335**	**2,117,587**	**6,334,200**	**6,334,200**	**6,549,200**	**215,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

WATER & SEWER FUND (FUND 510)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
WATER & SEWER FEES	45,106,688	44,443,701	48,836,000	48,836,000	53,006,000	4,170,000
FINES	3,600	5,300	1,000	1,000	1,000	-
INVESTMENT INCOME	1,856,310	1,791,029	95,300	95,300	95,300	-
GENERAL/OTHER	284,695	288,883	342,900	342,900	317,300	(25,600)
PERMITS & FEES	1,082,952	950,068	669,000	669,000	685,000	16,000
SALE OF MATERIALS	190,950	265,402	60,000	60,000	60,000	-
CLAIMS	82,788	226,840	1,000	1,000	1,000	-
IEPA LOAN	268,893	773,374	-	-	-	-
FEES-PUBLIC WORKS	60,419	43,244	36,700	36,700	41,425	4,725
FEES-DRAINAGE	15,171	20,193	5,000	5,000	5,000	-
OTHER REVENUES	212,713	466,260	444,600	444,600	452,600	8,000
LEGAL SETTLEMENTS	-	3,300,236	-	-	-	-
GRANTS-CONTR-STATE	-	-	-	-	151,000	151,000
EQUIPMENT	438	-	-	-	-	-
GASB 87 LEASES INT INCOME	26,989	-	-	-	-	-
CONTRIBUTED CAPITAL	4,185,278	-	-	-	-	-
TOTAL WATER & SEWER FUND	**53,377,884**	**52,574,530**	**50,491,500**	**50,491,500**	**54,815,625**	**4,324,125**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

MOTOR VEHICLE PARKING SYSTEM FUND (FUND 520)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SALES/HOME RULE	465,198	388,320	500,000	500,000	500,000	-
METER FEES	2,734	1,248	2,000	2,000	2,000	-
PERMIT FEES	251,872	462,110	227,800	227,800	329,000	101,200
PARKING-MVPS	201,252	190,886	201,200	201,200	201,000	(200)
INVESTMENT INCOME	9,487	39,755	3,000	3,000	3,000	-
RENTS-RETAIL SPACE	12,701	14,037	13,800	13,800	13,800	-
GASB 87 LEASES INT INCOME	6,477	-	-	-	-	-
OTHER REVENUES	37,190	34,694	35,000	35,000	37,000	2,000
INTERFUND TRANSFERS IN						
GENERAL FUND (101)	500,000	-	-	-	-	-
ARPA (287)	-	-	950,000	950,000		(950,000)
TOTAL INTERFUND TRANSFERS IN	**500,000**	-	**950,000**	**950,000**	-	**(950,000)**
TOTAL MOTOR VEHICLE PARKING FUND	**1,486,911**	**1,131,050**	**1,932,800**	**1,932,800**	**1,085,800**	**(847,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

TRANSIT CENTERS FUND (FUND 530)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
TAX-SALES-HOME RULE	303,390	232,992	300,000	300,000	300,000	-
INTERFUND TRANSFERS IN						
ARPA FUND	-	-	650,000	650,000	-	(650,000)
TOTAL INTERFUND TRANSFERS IN	**-**	**-**	**650,000**	**650,000**	**-**	**(650,000)**
NON-PROGRAM						
GENERAL/OTHER	3,600	3,600	3,600	3,600	3,600	-
OTHER REVENUES	-	992	-	-	-	-
INVESTMENT INCOME	100,332	87,375	2,000	2,000	2,000	-
TOTAL NON-PROGRAM	**103,932**	**91,967**	**5,600**	**5,600**	**5,600**	**-**
ROUTE 25 STATION						
ATC-PARKING FEES	952,966	459,874	535,200	535,200	535,200	-
PARKING-TRANSIT	36,822	39,173	18,000	18,000	18,000	-
RENTS-RETAIL SPACE	9,300	9,125	9,900	9,900	9,900	-
GASB 87 LEASES INT INCOME	(305)	-	-	-	-	-
COMMISSIONS-VENDING	2,400	2,200	2,400	2,400	2,400	-
TOTAL ROUTE 25 STATION	**1,001,183**	**510,372**	**565,500**	**565,500**	**565,500**	**-**
ROUTE 59 STATION						
RT 59-PARKING FEES	882,454	890,400	630,600	630,600	630,600	-
PARKING-TRANSIT	38,073	120,615	20,000	20,000	20,000	-
RENTS-RETAIL SPACE	3,960	3,680	4,000	4,000	4,000	-
TOTAL ROUTE 59 STATION	**924,487**	**1,014,695**	**654,600**	**654,600**	**654,600**	**-**
TOTAL TRANSIT CENTERS FUND	**2,332,992**	**1,850,026**	**2,175,700**	**2,175,700**	**1,525,700**	**(650,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

GOLF FUND (FUND 550)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
NON-PROGRAM						
EQUIPMENT	3,515	-	-	-	-	-
INVESTMENT INCOME	75,665	56,201	-	-	-	-
TOTAL NON-PROGRAM	**79,180**	**56,201**	**-**	**-**	**-**	**-**
PHILLIPS PARK						
GOLF FEES	29,680	27,580	36,000	36,000	36,000	-
GOLF FEES PHILLIPS PARK	2,143,900	2,310,592	2,281,164	2,281,164	2,505,700	224,536
GENERAL-DONATION/GRANT	1,428	-	1,400	1,400	-	(1,400)
GENERAL/OTHER	1,650	1,950	-	-	-	-
OTHER REVENUES	1,067	1,217	-	-	-	-
TOTAL PHILLIPS PARK	**2,177,725**	**2,341,339**	**2,318,564**	**2,318,564**	**2,541,700**	**223,136**
TOTAL GOLF FUND	**2,256,905**	**2,397,540**	**2,318,564**	**2,318,564**	**2,541,700**	**223,136**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

PROPERTY & CASUALTY INSURANCE FUND (FUND 601)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS IN						
GENERAL FUND (101)	9,500,000	-	-	-	-	-
TOTAL INTERFUND TRANSFERS IN	**9,500,000**	-	-	-	-	-
CLAIMS	5,950,821	5,030,443	5,001,300	5,001,300	9,199,400	4,198,100
INVESTMENT INCOME	318,849	204,315	100,000	100,000	150,000	50,000
TOTAL PROPERTY & CASUALTY INSURANCE	**15,769,670**	**5,234,758**	**5,101,300**	**5,101,300**	**9,349,400**	**4,248,100**

EMPLOYEE HEALTH INSURANCE FUND (FUND 602)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
LIFE INSURANCE CONTRIBUTIONS	380,596	377,187	380,000	380,000	380,000	-
EMPLOYER HEALTH INSURANCE CONTRIBUTIONS	13,860,106	16,300,000	16,300,000	16,300,000	19,400,600	3,100,600
EMPLOYEE HEALTH INSURANCE CONTRIBUTIONS	4,464,083	4,366,249	4,718,200	4,718,200	5,019,200	301,000
CLAIMS	9,476	2,013,802	2,959,300	2,959,300	2,263,800	(695,500)
OTHER REVENUES	8,354	4,073	-	-	-	-
INVESTMENT INCOME	224,119	161,352	140,000	140,000	140,000	-
INTERFUND TRANSFERS IN						
GENERAL FUND (101)	3,000,000	-	-	-	-	-
TOTAL INTERFUND TRANSFERS IN	**3,000,000**	-	-	-	-	-
TOTAL EMPLOYEE HEALTH INSURANCE	**21,946,734**	**23,222,663**	**24,497,500**	**24,497,500**	**27,203,600**	**2,706,100**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

EMPLOYEE COMPENSATED BENEFITS FUND (FUND 603)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
CLAIMS	500,000	-	-	-	3,300,000	3,300,000
INVESTMENT INCOME	1,165,711	1,155,913	300,000	300,000	300,000	-
TOTAL EMPLOYEE COMP BENEFITS FUND	**1,665,711**	**1,155,913**	**300,000**	**300,000**	**3,600,000**	**3,300,000**

POLICE PENSION FUND (FUND 701)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
EMPLOYER CONTRIBUTIONS	19,222,338	21,044,814	21,148,400	21,148,400	23,303,300	2,154,900
EMPLOYEE CONTRIBUTIONS	5,526,270	4,433,084	4,000,000	4,000,000	4,800,000	800,000
INVESTMENT INCOME	24,154,199	484,771	12,000,000	12,000,000	12,000,000	-
TOTAL POLICE PENSION FUND	**48,902,807**	**25,962,669**	**37,148,400**	**37,148,400**	**40,103,300**	**2,954,900**

CITY OF AURORA, ILLINOIS
2026 BUDGET REVENUES

FIREFIGHTERS' PENSION FUND (FUND 702)

ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
EMPLOYER CONTRIBUTIONS	14,261,868	15,195,814	15,269,900	15,269,900	16,821,600	1,551,700
EMPLOYEE CONTRIBUTIONS	3,110,449	3,054,898	3,000,000	3,000,000	3,500,000	500,000
INVESTMENT INCOME	25,170,730	28,384	9,500,000	9,500,000	9,500,000	-
TOTAL FIREFIGHTERS' PENSION FUND	**42,543,047**	**18,279,096**	**27,769,900**	**27,769,900**	**29,821,600**	**2,051,700**

RETIREE HEALTH INSURANCE TRUST FUND (FUND 704)

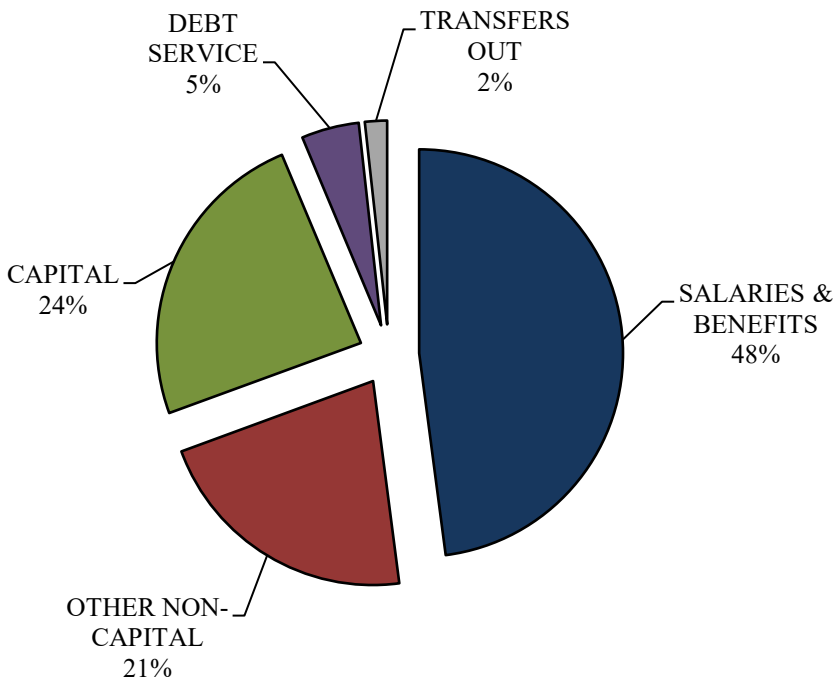
ACCOUNT NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
EMPLOYER CONTRIBUTIONS	2,244,859	2,214,700	2,214,700	2,214,700	2,281,700	67,000
EMPLOYEE CONTRIBUTIONS	4,585,804	5,504,802	5,605,400	5,605,400	6,494,300	888,900
INVESTMENT INCOME	7,067,314	35,132	3,100,000	3,100,000	4,878,000	1,778,000
TOTAL RETIREE HEALTH INS TRUST FUND	**13,897,977**	**7,754,634**	**10,920,100**	**10,920,100**	**13,654,000**	**2,733,900**

TOTAL ALL FUNDS	**653,528,691**	**591,306,192**	**633,402,418**	**633,453,818**	**541,731,103**	**(91,671,315)**



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CITY OF AURORA, ILLINOIS
2026 BUDGET
EXPENDITURES - ALL FUNDS



CLASS	2026 BUDGET
Salaries & Benefits	330,009,150
Other Non-Capital	147,828,569
Capital	167,088,620
Debt Service	31,390,300
Transfers Out	12,117,835
Total	**688,434,474**

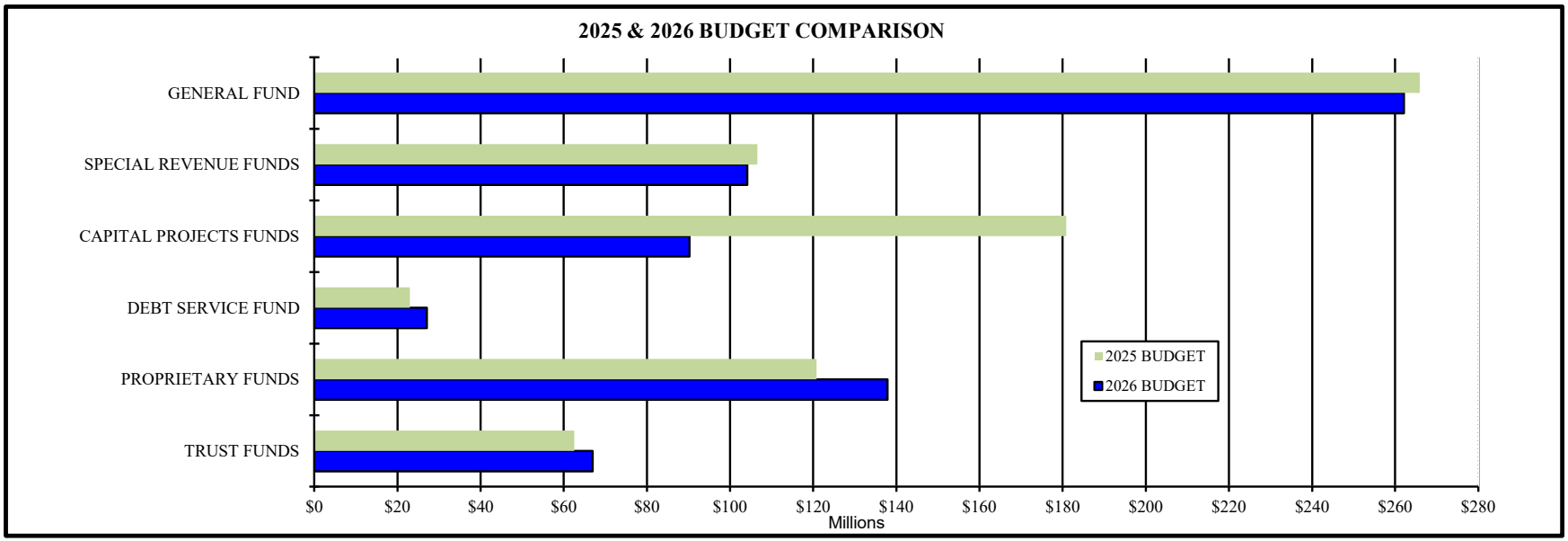
CITY OF AURORA, ILLINOIS
2026
BUDGET

EXPENDITURES - ALL FUNDS

CLASS	2024 ACTUAL	2025 BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
Salaries & Benefits	295,777,216	310,109,073	19,900,077	6.42%	330,009,150
Other Non-Capital	125,748,976	179,962,645	(32,134,076)	-17.86%	147,828,569
Capital	89,903,595	213,265,920	(46,177,300)	-21.65%	167,088,620
Debt Service	22,374,651	28,026,900	3,363,400	12.00%	31,390,300
Transfers Out	39,625,306	28,299,500	(16,181,665)	-57.18%	12,117,835
Total	**573,429,744**	**759,664,038**	**(71,229,564)**	**-9.38%**	**688,434,474**

CITY OF AURORA, IILINOIS
2026 BUDGET
EXPENDITURES BY FUND, DEPARTMENT, AND DIVISION

FUND DESCRIPTION	2024 ACTUAL	2025 ORIGINAL BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
GENERAL FUNDS	256,254,842	265,917,025	(3,796,571)	-1.4%	262,120,454
SPECIAL REVENUE FUNDS	55,866,353	106,582,940	(2,444,210)	-2.3%	104,138,730
CAPITAL PROJECTS FUNDS	91,797,016	180,835,400	(90,558,765)	-50.1%	90,276,635
DEBT SERVICE FUND	16,860,185	22,983,600	4,087,500	17.8%	27,071,100
PROPRIETARY FUNDS	92,364,694	120,773,273	17,085,982	14.1%	137,859,255
TRUST FUNDS	60,286,654	62,571,800	4,396,500	7.0%	66,968,300
TOTAL	**573,429,744**	**759,664,038**	**(71,229,564)**	**-9.4%**	**688,434,474**



CITY OF AURORA, ILLINOIS
2026 BUDGET
EXPENDITURES BY FUND, DEPARTMENT, AND DIVISION

NO.		FUND/DEPARTMENT/DIVISION NAME	2024 ACTUAL	2025 ORIGINAL BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
10	02	MAYOR'S OFFICE	1,460,489	1,678,026	(242,674)	-14.5%	1,435,352
	03 *	CITY CLERK'S OFFICE	-	-	845,157		845,157
	04	ALDERMEN'S OFFICE	1,180,855	1,313,716	30,775	2.3%	1,344,491
	06	HUMAN RESOURCES	2,841,081	3,603,624	(951,857)	-26.4%	2,651,767
	07	BOARDS & COMMISSIONS	56,056	73,135	51,625	70.6%	124,760
	09 *	SUSTAIN., ECON. DEV. & BUS. OPP.	-	-	2,844,239		2,844,239
		EXECUTIVE	**5,538,481**	**6,668,501**	**2,577,265**	**38.6%**	**9,245,766**
11	02	LAW	1,538,329	1,880,752	139,139	7.4%	2,019,891
	03 *	CITY CLERK'S OFFICE	795,343	997,440	(997,440)	-100.0%	-
		LAW DEPARTMENT	**2,333,672**	**2,878,192**	**(858,301)**	**-29.8%**	**2,019,891**
12	80	INFORMATION TECHNOLOGY	14,714,230	12,622,533	(808,486)	-6.4%	11,814,047
	81	DATA ANALYTICS	712,032	1,011,108	(292,255)	-28.9%	718,853
	82	PROJECT MANAGEMENT OFFICE	847,080	1,116,946	(416,011)	-37.2%	700,935
	83	IT SECURITY	2,074,692	1,391,270	(449,592)	-32.3%	941,678
	84	GIS	860,742	1,108,553	(80,559)	-7.3%	1,027,994
		INFORMATION TECHNOLOGY DEPARTMENT	**19,208,776**	**17,250,410**	**(2,046,903)**	**-11.9%**	**15,203,507**
13	02	COMMUNITY SERVICES ADMIN	1,799,611	1,302,961	(294,371)	-22.6%	1,008,590
	03	FEC BUILDING MAINT	59,000	98,700	(20,450)	-20.7%	78,250
	04	FINANCIAL EMPOWERMENT CENTER	285,866	301,817	(232,817)	-77.1%	69,000
	05	INNOVATION	497,346	630,478	(258,722)	-41.0%	371,756
	14	CUSTOMER SERVICE	578,932	-	-		-
	30	COMMUNITY DEVELOPMENT	319,700	378,797	(129,998)	-34.3%	248,799
	60	PUBLIC ART	657,023	750,061	(145,832)	-19.4%	604,229
	61	PUBLIC ART GAR MUSEUM	239,961	289,771	(38,589)	-13.3%	251,182
	69 *	COMMUNITY ENGAGEMENT	-	-	540,744		540,744
	70	YOUTH SERVICES	516,001	699,581	(164,191)	-23.5%	535,390
	72	SENIOR & DISABILITIES SRVS	521,711	853,647	(347,792)	-40.7%	505,855
	73	EDUCATIONAL	-	41,800	(41,800)	-100.0%	-
	74 *	ANIMAL CONTROL	-	-	2,281,163		2,281,163
		COMMUNITY SERVICES DEPARTMENT	**5,475,151**	**5,347,613**	**1,147,345**	**21.5%**	**6,494,958**

CITY OF AURORA, ILLINOIS
2026 BUDGET
EXPENDITURES BY FUND, DEPARTMENT, AND DIVISION

NO.		FUND/DEPARTMENT/DIVISION NAME	2024 ACTUAL	2025 ORIGINAL BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
14	02	COMMUNITY AFFAIRS ADMIN	945,945	1,006,172	(1,006,172)	-100.0%	-
	03	COMMUNICATIONS	33,032	-	-		-
	04	EQUITY	350,937	501,089	(501,089)	-100.0%	-
	05 *	COMMUNITY EVENTS	2,129,094	2,369,247	(2,369,247)	-100.0%	-
	06 *	COMMUNITY ENGAGEMENT	-	95,295	(95,295)	-100.0%	-
		COMMUNITY AFFAIRS	**3,459,008**	**3,971,803**	**(3,971,803)**	**-100.0%**	**-**
16	02	ADMINISTRATION	560,295	590,223	(63,018)	-10.7%	527,205
	03	BRANDING & MARKETING	321,332	471,276	77,285	16.4%	548,561
	04	COMMUNICATIONS	367,397	566,258	(38,417)	-6.8%	527,841
	05	VIDEO PRODUCTION	322,463	454,721	99,762	21.9%	554,483
	06	CUSTOMER SERVICE	3,521	1,003,291	(92,176)	-9.2%	911,115
	07 *	COMMUNITY EVENTS	-	-	2,232,161		2,232,161
		COMMUNICATIONS & MARKETING	**1,575,008**	**3,085,769**	**2,215,597**	**71.8%**	**5,301,366**
18	02	ADMINISTRATION	1,484,315	1,860,981	(38,370)	-2.1%	1,822,611
	20	BUILDING & PERMITS	2,525,048	2,812,521	(262,655)	-9.3%	2,549,866
	27	PROPERTY STANDARDS	2,468,876	3,520,976	(312,739)	-8.9%	3,208,237
	30 *	ECONOMIC DEVELOPMENT	4,155,587	3,684,514	(3,684,514)	-100.0%	-
	40	PLANNING & ZONING	1,092,836	2,166,002	(81,807)	-3.8%	2,084,195
		DEVELOPMENT SERVICES DEPARTMENT	**11,726,662**	**14,044,994**	**(4,380,085)**	**-31.2%**	**9,664,909**
25	02	ADMINISTRATION	574,433	631,089	(478)	-0.1%	630,611
	21	ACCOUNTING	1,749,227	1,932,197	94,127	4.9%	2,026,324
	22	BUDGETING	342,072	476,118	(121,298)	-25.5%	354,820
	23	REVENUE & COLLECTION	811,266	972,393	(83,552)	-8.6%	888,841
	26	PURCHASING	998,867	939,418	(99,637)	-10.6%	839,781
	43	MAILROOM	51,982	42,000	(14,600)	-34.8%	27,400
		FINANCE DEPARTMENT	**4,527,847**	**4,993,215**	**(225,438)**	**-4.5%**	**4,767,777**
30	33	ADMINISTRATION	59,025,796	63,141,319	1,064,171	1.7%	64,205,490
	34	FIRE PREVENTION	841,340	1,101,967	136,758	12.4%	1,238,725
	38	EMERGENCY MANAGEMENT	669,065	767,692	(215,785)	-28.1%	551,907
		FIRE DEPARTMENT	**60,536,201**	**65,010,978**	**985,144**	**1.5%**	**65,996,122**

CITY OF AURORA, ILLINOIS
2026 BUDGET
EXPENDITURES BY FUND, DEPARTMENT, AND DIVISION

NO.			FUND/DEPARTMENT/DIVISION NAME	2024 ACTUAL	2025 ORIGINAL BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
35	36		POLICE	90,255,168	92,280,138	7,927,277	8.6%	100,207,415
	37		E911 CENTER	4,624,838	4,889,212	(450,562)	-9.2%	4,438,650
			POLICE DEPARTMENT	**94,880,006**	**97,169,350**	**7,476,715**	**7.7%**	**104,646,065**
40	02		ADMINISTRATION	820,608	834,413	(13,381)	-1.6%	821,032
	20		ELECTRICAL MAINTENANCE	3,066,901	3,239,224	(120,847)	-3.7%	3,118,377
	30		DOWNTOWN SERVICES	2,025,522	2,103,223	(159,926)	-7.6%	1,943,297
	40		ENGINEERING	1,926,206	2,724,958	(313,058)	-11.5%	2,411,900
	60		STREET MAINTENANCE	8,390,658	10,332,998	(786,154)	-7.6%	9,546,844
			PUBLIC WORKS DEPARTMENT	**16,229,895**	**19,234,816**	**(1,393,366)**	**-7.2%**	**17,841,450**
44	02		PUBLIC PROPERTIES ADMIN	526,520	476,059	13,980	2.9%	490,039
	10	*	ANIMAL CONTROL	1,928,288	1,979,496	(1,979,496)	-100.0%	-
	11		CENTRAL SERVICES	3,530,880	5,292,134	(229,985)	-4.3%	5,062,149
	40		PARKS & RECREATION	4,555,777	4,808,554	(547,215)	-11.4%	4,261,339
	41		PHILLIPS PARK ZOO	1,222,670	1,805,141	(232,325)	-12.9%	1,572,816
			PUBLIC FACILITIES	**11,764,135**	**14,361,384**	**(2,975,041)**	**-799.9%**	**11,386,343**
95	31		**NON-DEPARTMENTAL/ TRANSFER OUT**	**16,000,000**	**900,000**	**100,000**	**11.1%**	**1,000,000**
130			**TRANSFORMATION FUND**	**3,000,000**	**11,000,000**	**(2,447,700)**	**-22.3%**	**8,552,300**
			GENERAL FUND TOTAL	**256,254,842**	**265,917,025**	**(3,796,571)**	**-1.4%**	**262,120,454**

* Several divisions were moved into different departments - City Clerk, Economic Development, Community Events, Community Engagement and Animal Control

CITY OF AURORA, ILLINOIS
2026 BUDGET
EXPENDITURES BY FUND, DEPARTMENT, AND DIVISION

NO.	FUND/DEPARTMENT/DIVISION NAME	2024 ACTUAL	2025 ORIGINAL BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
202	MFT-REBUILD ILLINOIS FUNDS	2,721,057	11,465,000	(3,960,000)	-34.5%	7,505,000
203	MOTOR FUEL TAX FUND	6,946,721	16,752,700	1,820,200	10.9%	18,572,900
208	SANITATION FUND	2,520,894	2,600,000	50,000	1.9%	2,650,000
209	HOTEL-MOTEL TAX FUND	225,000	225,000	875,000	388.9%	1,100,000
211	WIRELESS 911 SURCHARGE FUND	2,079,261	2,796,064	2,210,400	79.1%	5,006,464
212	MUNICIPAL MOTOR FUEL TAX FUND	2,363,129	1,570,000	-	0.0%	1,570,000
213	HOME PROGRAM FUND	261,253	446,400	26,200	5.9%	472,600
214	EMERGENCY SOLUTIONS GRANT	26,723	-	-		-
215	GAMING TAX FUND	6,029,151	10,689,648	5,144,652	48.1%	15,834,300
217	STATE ASSET FORFEITURE FUND	73,814	40,000	21,000	52.5%	61,000
219	FOREIGN FIRE INSURANCE TAX FUND	216,524	410,000	-	0.0%	410,000
221	BLOCK GRANT FUND	1,410,809	1,076,600	(3,500)	-0.3%	1,073,100
222	SECTION 108 LOAN FUND	178,845	167,000	-	0.0%	167,000
223	TIF #10 FUND - GALENA/BROADWAY	113,711	153,020	-	0.0%	153,020
224	TIF #11 FUND - BENTON/RIVER	92,603	113,620	(16,110)	-14.2%	97,510
225	TIF #12 FUND - OGDEN/75TH	2,251	2,420	100,000	4132.2%	102,420
226	TIF #13 FUND - RIVER/GALENA	-	542,420	(494,400)	-91.1%	48,020
227	TIF #14 FUND - LINCOLN/WESTIN	518,390	538,520	1,500	0.3%	540,020
228	TIF #15 FUND - COMMONS/NEW YORK	2,251	2,420	-	0.0%	2,420
230	TIF #17 FUND - FARNSWORTH/BILTER	1,705,075	15,002,870	-	0.0%	15,002,870
231	TIF #1 FUND - DOWNTOWN	2,251	-	-		-
233	TIF #3 FUND - RIVERCITY	3,890,386	-	-		-
234	TIF #4 FUND - BELL GALE	109,723	112,420	6,990	6.2%	119,410
235	TIF #5 FUND - WEST RIVER AREA	334,704	1,015,120	110,290	10.9%	1,125,410
236	TIF #6 FUND - EAST RIVER AREA	739,054	2,019,895	(900,910)	-44.6%	1,118,985
237	TIF #7 FUND - WEST FARNSWORTH AREA	1,122,582	1,706,420	(547,310)	-32.1%	1,159,110
238	TIF #8 FUND - EAST FARNSWORTH AREA	2,233,279	4,093,420	(1,121,510)	-27.4%	2,971,910
239	TIF #9 FUND - STOLP ISLAND	134,448	263,041	(212,500)	-80.8%	50,541
242	TIF #18 FUND - EAST RIVER BEND (DAC)	1,894,185	-	-		-
243	TIF #19 FUND - 110 CROSS	175,000	-	7,000		7,000
251	SSA #14 - SULLIVAN ROAD	-	30,000	-	0.0%	30,000
254	BUSINESS DISTRICT TAX DISTRICT #1	174,610	250,000	30,000	12.0%	280,000
255	SHAPE FUND	3,824,555	11,836,670	(1,009,050)	-8.5%	10,827,620
256	EQUITABLE SHARING-JUSTICE	214,330	751,400	335,000	44.6%	1,086,400
257	EQUITABLE SHARING-TREASRY	14,125	368,800	200,000	54.2%	568,800
262	SSA #24 - EAGLE POINT	-	50,000	-	0.0%	50,000

CITY OF AURORA, ILLINOIS
2026 BUDGET
EXPENDITURES BY FUND, DEPARTMENT, AND DIVISION

NO.	FUND/DEPARTMENT/DIVISION NAME	2024 ACTUAL	2025 ORIGINAL BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
266	SSA ONE - DOWNTOWN	145,000	290,000	9,000	3.1%	299,000
276	SSA #44 - BLACKBERRY TRAIL	61,116	33,600	-	0.0%	33,600
280	STORMWATER MGMT FEE FUND	1,581,515	11,111,600	(329,900)	-3.0%	10,781,700
281	LONG-TERM CONTROL PLAN FUND	3,089,028	3,510,600	(250,000)	-7.1%	3,260,600
287	ARPA FUND	8,639,000	4,546,252	(4,546,252)	-100.0%	-
	SPECIAL REVENUE FUNDS TOTAL	**55,866,353**	**106,582,940**	**(2,444,210)**	**-2.3%**	**104,138,730**
311	WARD #1 PROJECTS FUND	29,398	250,200	12,300	4.9%	262,500
312	WARD #2 PROJECTS FUND	85,605	89,000	25,500	28.7%	114,500
313	WARD #3 PROJECTS FUND	211,380	176,500	90,000	51.0%	266,500
314	WARD #4 PROJECTS FUND	54,252	200,000	56,000	28.0%	256,000
315	WARD #5 PROJECTS FUND	47,732	583,700	117,500	20.1%	701,200
316	WARD #6 PROJECTS FUND	34,245	77,000	(17,500)	-22.7%	59,500
317	WARD #7 PROJECTS FUND	67,538	80,100	52,400	65.4%	132,500
318	WARD #8 PROJECTS FUND	61,425	193,500	16,000	8.3%	209,500
319	WARD #9 PROJECTS FUND	169,862	212,000	(5,000)	-2.4%	207,000
320	WARD #10 PROJECTS FUND	53,551	115,000	42,500	37.0%	157,500
340	CAPITAL IMPROVEMENTS FUND	51,737,396	56,743,400	(20,433,465)	-36.0%	36,309,935
355	2023 GO BOND PROJECT FUND	28,060,786	1,485,000	(1,485,000)	-100.0%	-
356	2025A GO BOND PROJECT FUND	161,747	120,630,000	(120,630,000)	-100.0%	-
357	2025B GO BOND PROJECT FUND	11,022,099	-	3,000,000		3,000,000
358	2025C GO BOND PROJECT FUND	-	-	48,600,000		48,600,000
	CAPITAL PROJECTS FUNDS TOTAL	**91,797,016**	**180,835,400**	**(90,558,765)**	**-50.1%**	**90,276,635**
401	BOND & INTEREST FUND	16,860,185	22,983,600	4,087,500	17.8%	27,071,100
	BOND & INTEREST FUND TOTAL	**16,860,185**	**22,983,600**	**4,087,500**	**17.8%**	**27,071,100**
120	EQUIPMENT SERVICES FUND	5,980,692	6,404,151	101,903	1.6%	6,506,054
504	AIRPORT FUND	1,647,032	6,439,608	664,751	10.3%	7,104,359
510	WATER & SEWER FUND - IT	30,171	150,400	-	0.0%	150,400
510	WATER & SEWER FUND - WATER PRODUCTION	18,279,058	41,022,903	6,809,196	16.6%	47,832,099
510	WATER & SEWER FUND - WATER BILLING	2,164,631	2,285,731	(100,081)	-4.4%	2,185,650
510	WATER & SEWER FUND - MAINTENANCE	13,619,392	20,481,048	2,691,051	13.1%	23,172,099
510	WATER & SEWER FUND - METER MAINTENANCE	1,169,856	1,260,564	514	0.0%	1,261,078
510	WATER & SEWER FUND - CENTRAL SERVICES	-	2,000	-	0.0%	2,000
520	MVPS FUND - DEVELOPMENT SERVICES	35,000	-	-		-

CITY OF AURORA, ILLINOIS
2026 BUDGET
EXPENDITURES BY FUND, DEPARTMENT, AND DIVISION

NO.	FUND/DEPARTMENT/DIVISION NAME	2024 ACTUAL	2025 ORIGINAL BUDGET	INCREASE/ (DECREASE)	PERCENT CHANGE	2026 BUDGET
520	MVPS FUND - DOWNTOWN SERVICES	168,167	215,900	116,200	53.8%	332,100
520	MVPS FUND - CENTRAL SERVICES	190,566	-	-		-
520	MVPS FUND - REVENUE & COLLECTION	441,346	533,173	64,957	12.2%	598,130
520	MVPS FUND - MAINTENANCE	778,910	1,433,281	(317,344)	-22.1%	1,115,937
530	TRANSPORTATION CENTER FUND - DEV. SRVCS	-	10,000	(10,000)	-100.0%	-
530	TRANSPORTATION CENTER FUND - ROUTE 25	981,896	1,405,358	211,057	15.0%	1,616,415
530	TRANSPORTATION CENTER FUND - ROUTE 59	1,140,378	1,086,548	(128,327)	-11.8%	958,221
550	GOLF FUND - PHILLIPS PARK GOLF COURSE	1,722,365	3,543,881	55,580	1.6%	3,599,461
601	PROPERTY & CASUALTY INSURANCE FUND	15,798,355	8,466,627	1,043,025	12.3%	9,509,652
602	EMPLOYEE HEALTH INSURANCE FUND	24,287,625	23,032,100	5,283,500	22.9%	28,315,600
603	EMPLOYEE COMPENSATED BENEFITS FUND	3,929,254	3,000,000	600,000	20.0%	3,600,000
	PROPRIETARY FUNDS TOTAL	**92,364,694**	**120,773,273**	**17,085,982**	**14.1%**	**137,859,255**
701	POLICE PENSION FUND	27,173,219	29,169,100	952,750	3.3%	30,121,850
702	FIREFIGHTERS' PENSION FUND	21,414,749	22,487,900	705,150	3.1%	23,193,050
704	RETIREE HEALTH INSURANCE TRUST FUND	11,698,686	10,914,800	2,738,600	25.1%	13,653,400
	TRUST FUNDS TOTAL	**60,286,654**	**62,571,800**	**4,396,500**	**7.0%**	**66,968,300**
	TOTAL	**573,429,744**	**759,664,038**	**(71,229,564)**	**-9.4%**	**688,434,474**

CITY OF AURORA, ILLINOIS
2026 BUDGET
MATRIX OF DEPARTMENTAL FUNCTIONS AND EXPENDITURES
(2026 Budget Amounts Shown in Thousands)

Certain city departments have responsibility for managing money in multiple funds. Conversely, budget management responsibility for certain city funds is shared by multiple city departments. This table describes those interrelationships.

Department Name	General Fund	Special Revenue Funds	Capital Project Funds	Debt Service Fund	Proprietary Funds	Trust Funds	Total
Executive Department	16,798	23,939	3,348	4	71	-	44,160
Law Department	2,020	-	-	-	87	-	2,107
Information Technology	15,204	3,863	4,864	-	157	-	24,088
Community Services	6,495	4,880	726	-	-	-	12,101
Communications & Marketing	5,301	219	175	-	-	-	5,695
Development Services Department	10,665	17,403	146	-	-	-	28,214
Finance Department	4,768	160	-	-	2,784	66,968	74,680
Fire Department	65,996	6,420	22,540	-	-	-	94,956
Police Department	104,646	5,517	-	-	-	-	110,163
Public Works Department	17,841	29,007	40,455	-	72,697	-	160,000
Public Facilitites	11,386	2,250	16,290	-	20,903	-	50,829
Non-Departmental	1,000	-	-	-	41,160	-	42,160
Transfers	-	10,481	1,733	-	-	-	12,214
Debt Service	-	-	-	27,067	-	-	27,067
Total	262,120	104,139	90,277	27,071	137,859	66,968	688,434

EXPENDITURE SUMMARY BY FUND FOR FISCAL YEAR 2026

FUND NO.	FUND NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
101	GENERAL	253,254,842	218,872,337	254,917,025	255,384,505	253,568,154	(1,348,871)
120	EQUIPMENT SERVICES	5,980,692	5,749,961	6,404,151	6,404,151	6,506,054	101,903
130	TRANSFORMATION	3,000,000	179,531	11,000,000	11,000,000	8,552,300	(2,447,700)
140	2022B TAXABLE GO BONDS	-	7,920,860	-	-	-	-
202	MFT-REBUILD ILLINOIS	2,721,057	489,402	11,465,000	11,465,000	7,505,000	(3,960,000)
203	MOTOR FUEL TAX	6,946,721	6,750,040	16,752,700	16,752,700	18,572,900	1,820,200
208	SANITATION	2,520,894	2,355,313	2,600,000	2,600,000	2,650,000	50,000
209	HOTEL-MOTEL TAX	225,000	225,000	225,000	225,000	1,100,000	875,000
211	WIRELESS 911 SURCHARGE	2,079,261	2,356,580	2,796,064	2,833,564	5,006,464	2,210,400
212	MUNICIPAL MOTOR FUEL TAX	2,363,129	1,501,152	1,570,000	1,570,000	1,570,000	-
213	HOME PROGRAM	261,253	693,688	446,400	446,400	472,600	26,200
214	EMERGENCY SOLUTIONS GRANT	26,723	-	-	-	-	-
215	GAMING TAX	6,029,151	7,518,218	10,689,648	10,735,048	15,834,300	5,144,652
217	ASSET FORFEITURES-STATE	73,814	34,533	40,000	40,000	61,000	21,000
219	FOREIGN FIRE INSURANCE TAX	216,524	320,111	410,000	410,000	410,000	-
221	BLOCK GRANT	1,410,809	705,860	1,076,600	1,076,600	1,073,100	(3,500)
222	SECTION 108 LOAN	178,845	265,677	167,000	167,000	167,000	-
223	TIF #10 GALENA/BROADWAY	113,711	27,128	153,020	153,020	153,020	-
224	TIF #11 BENTON/RIVER	92,603	87,681	113,620	113,620	97,510	(16,110)
225	TIF #12 OGDEN/75TH	2,251	2,319	2,420	2,420	102,420	100,000
226	TIF #13 RIVER/GALENA	-	42,483	542,420	542,420	48,020	(494,400)
227	TIF #14 LINCOLN/WESTIN	518,390	1,464,537	538,520	538,520	540,020	1,500
228	TIF#15 COMMONS/NEW YORK	2,251	2,319	2,420	2,420	2,420	-
230	TIF # 17 FARNSWORTH/BILTER	1,705,075	22,092,208	15,002,870	15,002,870	15,002,870	-
231	TIF #1-DOWNTOWN	2,251	2,319	-	-	-	-
233	TIF #3-RIVERCITY	3,890,386	2,319	-	-	-	-
234	TIF #4-BELL GALE	109,723	2,319	112,420	112,420	119,410	6,990
235	TIF #5-WEST RIVER AREA	334,704	190,199	1,015,120	1,015,120	1,125,410	110,290
236	TIF #6-EAST RIVER AREA	739,054	53,018	2,019,895	2,019,895	1,118,985	(900,910)
237	TIF #7-WEST FARSNWORTH AREA	1,122,582	857,038	1,706,420	1,706,420	1,159,110	(547,310)

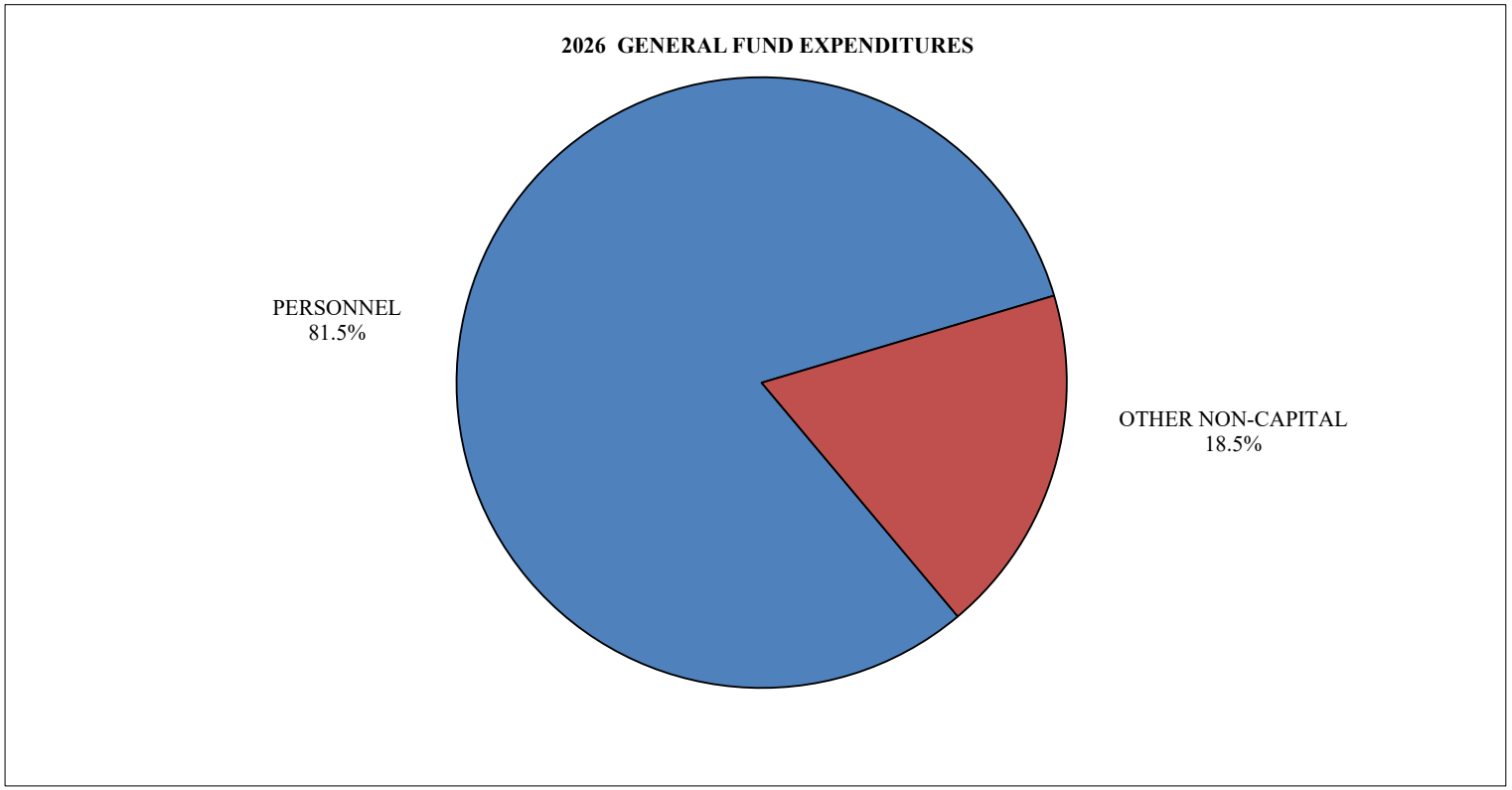
EXPENDITURE SUMMARY BY FUND FOR FISCAL YEAR 2026

FUND NO.	FUND NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
238	TIF #8-EAST FARSNWORTH AREA	2,233,279	1,611,500	4,093,420	4,093,420	2,971,910	(1,121,510)
239	TIF #9 STOLP ISLAND	134,448	95,371	263,041	263,041	50,541	(212,500)
242	TIF #18 DAC	1,894,185	9,733,315	-	-	-	-
243	TIF #19 110 CROSS	175,000	100,000	-	-	7,000	7,000
251	SSA #14-SULLIVAN	-	-	30,000	30,000	30,000	-
254	BUSINESS DISTRICT TAX #1	174,610	-	250,000	250,000	280,000	30,000
255	SHAPE	3,824,555	5,343,065	11,836,670	11,203,670	10,827,620	(1,009,050)
256	EQUITABLE SHARING-JUSTICE	214,330	232,104	751,400	751,400	1,086,400	335,000
257	EQUITABLE SHARING-TREASURY	14,125	268,260	368,800	368,800	568,800	200,000
262	SSA #24-EAGLE POINT	-	-	50,000	50,000	50,000	-
266	SSA ONE-DOWNTOWN	145,000	28,594	290,000	290,000	299,000	9,000
276	SSA #44-BLACKBERRY TRAIL	61,116	-	33,600	33,600	33,600	-
280	STORMWATER MGMT FEE	1,581,515	1,233,602	11,111,600	11,033,300	10,781,700	(329,900)
281	LONG-TERM CONTROL PLAN FEE	3,089,028	2,613,762	3,510,600	3,510,600	3,260,600	(250,000)
287	ARPA	8,639,000	3,172,328	4,546,252	4,546,252	-	(4,546,252)
311	WARD #1 PROJECTS	29,398	51,804	250,200	250,200	262,500	12,300
312	WARD #2 PROJECTS	85,605	66,572	89,000	89,000	114,500	25,500
313	WARD #3 PROJECTS	211,380	68,978	176,500	176,500	266,500	90,000
314	WARD #4 PROJECTS	54,252	99,338	200,000	200,000	256,000	56,000
315	WARD #5 PROJECTS	47,732	30,423	583,700	583,700	701,200	117,500
316	WARD #6 PROJECTS	34,245	97,760	77,000	117,000	59,500	(17,500)
317	WARD #7 PROJECTS	67,538	28,798	80,100	80,100	132,500	52,400
318	WARD #8 PROJECTS	61,425	365,209	193,500	493,500	209,500	16,000
319	WARD #9 PROJECTS	169,862	151,627	212,000	212,000	207,000	(5,000)
320	WARD #10 PROJECTS	53,551	34,158	115,000	115,000	157,500	42,500
340	CAPITAL IMPROVEMENTS	51,737,396	30,129,729	56,743,400	56,520,000	36,309,935	(20,433,465)

FUND NO.	FUND NAME	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
355	2023 GO BOND PROJECT	28,060,786	5,423,512	1,485,000	1,485,000	-	(1,485,000)
356	2025 A GO BOND	161,747	21,655,037	120,630,000	120,630,000	-	(120,630,000)
357	2025 B GO BOND	11,022,099	177,752	-	-	3,000,000	3,000,000
358	2025 C GO BOND	-	25,230,815	-	-	48,600,000	48,600,000
401	BOND & INTEREST	16,860,185	4,671,492	22,983,600	22,983,600	27,071,100	4,087,500
504	AIRPORT	1,647,032	2,003,698	6,439,608	6,439,608	7,104,359	664,751
510	WATER & SEWER	35,263,108	46,807,823	65,202,646	65,202,646	74,603,326	9,400,680
520	MOTOR VEHICLE PARKING	1,613,989	972,240	2,182,354	2,182,354	2,046,167	(136,187)
530	TRANSIT CENTERS	2,122,274	1,828,850	2,501,906	2,501,906	2,574,636	72,730
550	GOLF OPERATIONS	1,722,365	2,277,759	3,543,881	3,543,881	3,599,461	55,580
601	PROP & CASUALTY INSURANCE	15,798,355	9,454,181	8,466,627	8,466,627	9,509,652	1,043,025
602	EMPLOYEE HEALTH INSURANCE	24,287,625	23,570,193	23,032,100	23,032,100	28,315,600	5,283,500
603	EMPLOYEE COMP BENEFITS	3,929,254	4,782,955	3,000,000	3,000,000	3,600,000	600,000
701	POLICE PENSION	27,173,219	26,366,677	29,169,100	29,169,100	30,121,850	952,750
702	FIREFIGHTERS' PENSION	21,414,749	20,577,135	22,487,900	22,487,900	23,193,050	705,150
704	RETIREE HEALTH INS TRUST	11,698,686	11,045,821	10,914,800	10,914,800	13,653,400	2,738,600
	TOTAL	**573,429,744**	**543,166,387**	**759,664,038**	**759,619,718**	**688,434,474**	**(71,229,564)**

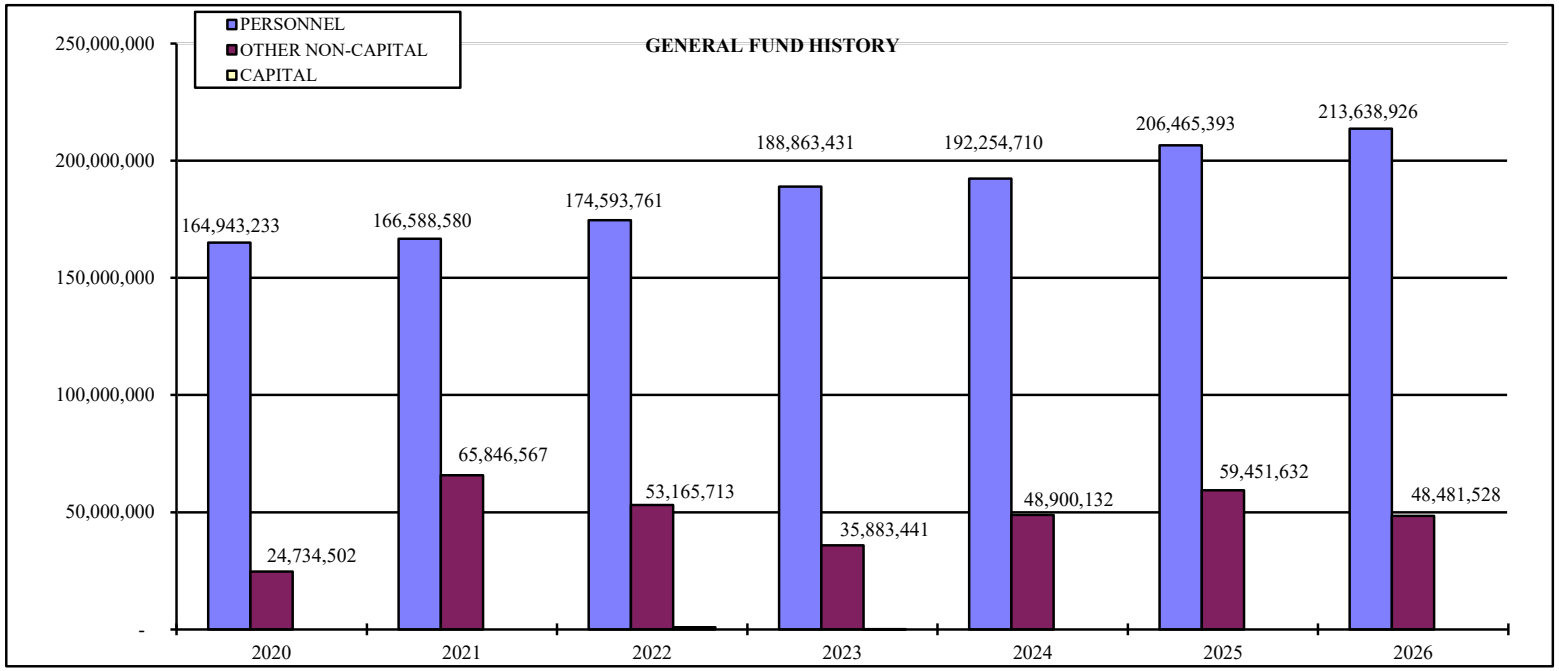
CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF GENERAL FUND EXPENDITURES BY CLASS

	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL 2024	BUDGET 2025	BUDGET 2026
PERSONNEL	159,532,411	164,943,233	166,588,580	174,593,761	188,863,431	192,254,710	206,465,393	213,638,926
OTHER NON-CAPITAL	21,998,270	24,734,502	65,846,567	53,165,713	35,883,441	48,900,132	59,451,632	48,481,528
CAPITAL	-	-	-	951,990	115,000	-	-	-
TOTAL	181,530,681	189,677,735	232,435,147	228,711,464	224,861,872	241,154,842	265,917,025 *	262,120,454 *



* Includes Transformation Fund

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF GENERAL FUND EXPENDITURES BY CLASS



	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL 2024	BUDGET 2025	BUDGET 2026
PERSONNEL	159,532,411	164,943,233	166,588,580	174,593,761	188,863,431	192,254,710	206,465,393	213,638,926
% OF TOTAL	87.88%	86.96%	71.67%	76.34%	83.99%	79.72%	77.64%	81.50%
INCREASE	7,242,703	5,410,822	1,645,347	8,005,181	14,269,670	3,391,279	14,210,683	7,173,533
% INCREASE	4.76%	3.39%	1.00%	4.81%	8.17%	1.80%	7.39%	3.47%
OTHER NON-CAPITAL	21,998,270	24,734,502	65,846,567	53,165,713	35,883,441	48,900,132	59,451,632	48,481,528
% OF TOTAL	12.12%	13.04%	28.33%	23.25%	15.96%	20.28%	22.36%	18.50%
INCREASE	(2,336,844)	2,736,232	41,112,065	(12,680,854)	(17,282,272)	13,016,691	10,551,500	(10,970,104)
% INCREASE	-9.60%	12.44%	166.21%	-19.26%	-32.51%	36.27%	21.58%	-18.45%

CITY OF AURORA, ILLINOIS
2026 BUDGET
HISTORY OF GENERAL FUND EXPENDITURES BY CLASS

	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL 2024	BUDGET 2025	BUDGET 2026
CAPITAL	-	-	-	951,990	115,000	-	-	-
% OF TOTAL	0.00%	0.00%	0.00%	0.42%	0.05%	0.00%	0.00%	0.00%
INCREASE	-	-	-	951,990	(836,990)	(115,000)	-	-
% INCREASE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
TOTAL	181,530,681	189,677,735	232,435,147	228,711,464	224,861,872	241,154,842	265,917,025	262,120,454
% OF TOTAL	100%	100%	100%	100%	100%	100%	100%	100%
INCREASE	4,905,859	8,147,054	42,757,412	(3,723,683)	(3,849,592)	16,292,970	24,762,183	(3,796,571)
% INCREASE	2.78%	4.49%	22.54%	-1.60%	-1.68%	7.25%	10.27%	-1.43%

CITY OF AURORA, ILLINOIS
2026-2030 NON-CAPITAL DECISION PACKAGES

Fund	Department/Division Name	Decision Package Name	2026	2027	2028	2029	2030	Total
Airport Fund								
	4454 Airport	Runway 9 PAPI Replacement	80,000	0	0	0	0	80,000
Total			**80,000**	**0**	**0**	**0**	**0**	**80,000**
Block Grant Fund								
	1330 Community Development	Grant Impact Reporting Solution	60,000	0	0	0	0	60,000
Total			**60,000**	**0**	**0**	**0**	**0**	**60,000**
Capital Improvements Fund								
	1280 Information Technology	Church Road Tower Demolition and Removal	150,000	0	0	0	0	150,000
	1606 Customer Service	311 Furniture	175,000	0	0	0	0	175,000
	4030 Downtown Services	Swimming Stones Brick Replacement	60,000	0	0	0	0	60,000
	4030 Downtown Services	SIT Riverwalk Repairs	27,000	0	0	0	0	27,000
Total			**412,000**	**0**	**0**	**0**	**0**	**412,000**
Equipment Svcs. Fund								
	4431 Equipment Services	Employee Clothing Line Item Increase	9,500	0	0	0	0	9,500
Total			**9,500**	**0**	**0**	**0**	**0**	**9,500**
Federal Asset Forfeiture								
	3536 Police	Ballistic Vest Replacement - APD Firing Range	12,000	0	0	0	0	12,000
Total			**12,000**	**0**	**0**	**0**	**0**	**12,000**
Gaming Tax Fund								

Fund	Department/Division Name	Decision Package Name	2026	2027	2028	2029	2030	Total
	1305 Innovation	City of Aurora Temporary Emergency Shelter	250,000	257,500	265,300	273,300	281,500	1,327,600
Total			**250,000**	**257,500**	**265,300**	**273,300**	**281,500**	**1,327,600**
General Fund								
	1280 Information Technology	Immutable Backup Solution	100,000	0	0	0	0	100,000
	1280 Information Technology	Annual Computer Purchases	50,000	0	0	0	0	50,000
	1282 Project Management Office	Upgrade IT Business Analyst to IT Project Manager I	3,500	3,600	3,700	3,900	4,000	18,700
	1283 Cyber & Technology Risk	Security Analyst	151,400	156,800	162,300	167,900	173,500	811,900
	1284 G.I.S.	MatterPort Subscription to House COA Digital Building Scans	10,000	10,000	10,000	10,000	10,000	50,000
	1405 Community Events	Education and Training Funds	6,000	0	0	0	0	6,000
	1604 Communications	Court-Certified Interpreter/Translator	111,100	115,000	119,100	123,200	127,500	595,900
	1820 Building & Permits	Upgrade Building Inspector to Combination Inspector	2,500	2,700	3,000	3,300	3,700	15,200
	1830 Economic Development	Sustainability Coordinator	104,900	108,600	112,400	116,400	120,400	562,700
	1830 Economic Development	Aurora Greenfest	25,000	25,000	30,000	30,000	35,000	145,000
	1840 Zoning & Planning	Zoning Administrator (New Position)	8,000	8,300	8,600	8,900	9,200	43,000
	1840 Zoning & Planning	Court Reporter for Planning and Zoning Commission minutes	7,000	36,000	36,000	36,000	36,000	151,000
	3033 Fire	EMS Budget Increase	70,000	0	0	0	0	70,000
	3033 Fire	Tactical Emergency Medical Services (TEMS) Equipment	25,000	25,000	0	0	0	50,000
	3038 Emergency Management	Flood Threat Recognition System	3,500	0	0	0	0	3,500
	3536 Police	New Civilian Digital Forensic Analyst Position	140,000	144,000	148,100	152,400	156,700	741,200
	3536 Police	LexisNexis TraX Renewal	7,800	10,100	10,600	11,200	11,700	51,400
	3536 Police	Magnet AXIOM Premier Bundle	19,700	20,600	21,700	22,800	23,900	108,700
	4030 Downtown Services	Greenhouse Rolling Benches	9,400	0	0	0	0	9,400

Fund	Department/Division Name	Decision Package Name	2026	2027	2028	2029	2030	Total
	4040 Engineering	Promotion General Worker II to Engineering Technician I	39,900	41,500	43,000	44,500	46,000	214,900
	4040 Engineering	Civil Engineer I	105,900	110,000	115,000	120,000	125,000	575,900
	4040 Engineering	Engineering Technician I	144,000	98,500	103,000	107,500	112,000	565,000
	4060 Street Maintenance	Upgrade One (1) Maintenance Worker I's to Sign Shop Workers	3,400	3,500	3,600	3,800	3,900	18,200
	4060 Street Maintenance	Mowing/Landscaping Budget	95,000	100,000	105,000	110,000	115,000	525,000
	4060 Street Maintenance	Mast Arm Sign Upgrade Package	12,500	12,500	0	0	0	25,000
	4060 Street Maintenance	Upgrade One (1) Maintenance Worker II's to Maintenance Work	5,400	5,600	5,800	6,000	6,200	29,000
	4060 Street Maintenance	Electric-Battery Zero Turn Mowers (Replace 1)	37,500	0	0	0	0	37,500
	4060 Street Maintenance	One (1) Mosquito Sprayers	25,000	25,000	0	0	0	50,000
	4060 Street Maintenance	Overtime Budget	23,300	23,300	23,300	23,300	23,300	116,500
	4410 Animal Control	Budget Increase for Veterinary Services	15,000	0	0	0	0	15,000
	4410 Animal Control	Budget Increase for Spay/Neuter	30,000	0	0	0	0	30,000
	4410 Animal Control	Budget Increase for Medications	20,000	0	0	0	0	20,000
	4410 Animal Control	Budget Increase for Animal Welfare	7,500	0	0	0	0	7,500
	4410 Animal Control	Part-Time Kennel Maintenance Worker	55,800	57,800	60,000	62,100	65,000	300,700
	4411 Central Services	Additional Funding for Cleaning Services/Janitorial	10,000	0	0	0	0	10,000
	4411 Central Services	Additional Funding for Supplies-Energy/Electricity-GEN'L	47,000	0	0	0	0	47,000
	4411 Central Services	Additional funding for Utility Services/Billing-Sewerage Charge	12,500	0	0	0	0	12,500
	4441 Phillips Park Zoo	Zoo Ultrasound	15,500	0	0	0	0	15,500
Total			**1,560,000**	**1,143,400**	**1,124,200**	**1,163,200**	**1,208,000**	**6,198,800**
Golf Fund								
	4442 Phillips Park Golf Course	Golf Shop Re-design	29,000	0	0	0	0	29,000

Fund	Department/Division Name	Decision Package Name	2026	2027	2028	2029	2030	Total
	4442 Phillips Park Golf Course	Golf Course Parking Lot Expansion	60,000	0	0	0	0	60,000
	4442 Phillips Park Golf Course	Kitchen Equipment upgrade	19,000	0	0	0	0	19,000
	4442 Phillips Park Golf Course	Lely 3pt Fertilizer Spreader	7,000	0	0	0	0	7,000
	4442 Phillips Park Golf Course	Jockey Pump Replacement	19,000	0	0	0	0	19,000
	4442 Phillips Park Golf Course	Indoor Golf Simulator Screen/Projector Replacement	5,100	0	0	0	0	5,100
	4442 Phillips Park Golf Course	General Worker 2	35,300	36,500	37,800	39,100	40,500	189,200
	4442 Phillips Park Golf Course	Toro Groundmaster 3500-D	50,000	0	0	0	0	50,000
	4442 Phillips Park Golf Course	Food and Beverage Food Offerings	30,000	0	0	0	0	30,000
	4442 Phillips Park Golf Course	Golf Course Merchandise	10,000	0	0	0	0	10,000
	4442 Phillips Park Golf Course	Golf Course Utility Vehicle Replacement	14,600	0	0	0	0	14,600
	4442 Phillips Park Golf Course	Pump Station and Control Panel Replacement	335,000	0	0	0	0	335,000
Total			**614,000**	**36,500**	**37,800**	**39,100**	**40,500**	**767,900**
MVPS Fund								
	4030 Downtown Services	Resurface Parking Lot S	112,000	0	0	0	0	112,000
Total			**112,000**	**0**	**0**	**0**	**0**	**112,000**
SHAPE Fund								
	1280 Information Technology	APD Community Room AV Refresh	50,000	0	0	0	0	50,000
Total			**50,000**	**0**	**0**	**0**	**0**	**50,000**
SSA								
	4030 Downtown Services	Flower & Greens Supplement	9,000	9,000	9,000	9,000	9,000	45,000
Total			**9,000**	**9,000**	**9,000**	**9,000**	**9,000**	**45,000**

Fund	Department/Division Name	Decision Package Name	2026	2027	2028	2029	2030	Total
State Asset Forfeiture								
	3536 Police	CALLYO renewal	21,000	0	21,000	0	21,000	63,000
Total			**21,000**	**0**	**21,000**	**0**	**21,000**	**63,000**
Water & Sewer Fund								
	4058 Water Production	Fox Valley East Pump Station Pump #4 Replacement	50,000	0	0	0	0	50,000
	4058 Water Production	River Intake Building Roof Replacement	60,000	0	0	0	0	60,000
	4058 Water Production	Boom (elevated) Lift Replacement	120,000	0	0	0	0	120,000
	4063 Water & Sewer Maintenance	+Sewer Vacuum/Jetting Truck	550,000	2,000	2,000	2,000	2,000	558,000
	4063 Water & Sewer Maintenance	+3 Equipment Trailers	25,000	25,000	25,000	0	0	75,000
	4063 Water & Sewer Maintenance	Rover X Wheel System	17,000	0	0	0	0	17,000
	4063 Water & Sewer Maintenance	Push Inspection Camera	9,000	0	0	0	0	9,000
	4063 Water & Sewer Maintenance	Hydrant Buddy Turners	27,000	100	100	100	100	27,400
Total			**858,000**	**27,100**	**27,100**	**2,100**	**2,100**	**916,400**
Wireless 911 Surcharge Fee Fund								
	1280 Information Technology	911 Language Services	19,000	19,000	19,000	19,000	19,000	95,000
Total			**19,000**	**19,000**	**19,000**	**19,000**	**19,000**	**95,000**
Grand Total			**4,066,500**	**1,492,500**	**1,503,400**	**1,505,700**	**1,581,100**	**10,149,200**

CITY OF AURORA, ILLINOIS
2026 BUDGET
DESCRIPTION OF APPROVED NON-CAPITAL DECISION PACKAGES
(Decision Packages of $100,000 or More for the Budget Year)

Overview

The City of Aurora requires that all requests for new services, programs, equipment, vehicles, and capital improvements be submitted for consideration during the budget process as "decision packages." Decision packages are categorized as either "non-capital decision packages" (for services, programs, equipment, and vehicles) or "Capital Improvement Plan project requests" (for land improvements, buildings, building improvements, and infrastructure at a cost of at least $100,000 and having a useful life of more than one year). Capital Improvement Plan project requests are addressed later in the Capital Projects Funds section of the budget. Below is information on non-capital decision packages included in the 2026 city budget with a provision of at least $100,000 for the budget year. (Only 2026 costs are discussed below.)

General Fund (101)

Immutable Backup Solution, Information Technology, $100,000. This decision package provides an immutable backup solution for systems that require backup, whether on premises or in the cloud. Municipalities need immutable backups to ensure the integrity, availability, and security of critical data and systems.

Security Analyst, Cyber and Technology Risk, $151,400. This decision package provides for the addition of a Security Analyst to the staff. This position will be responsible for protecting information systems by identifying vulnerabilities, monitoring security breaches, and implementing security measures.

Court-Certified Interpreter/Translator, Communications, $111,100. This decision package provides for the addition of a Court-Certified Interpreter/Translator to the staff. This role would assist with translation and interpretation needs throughout the city as well as require the individual to be a court-certified interpreter to assist the law department with administrative hearings on a reoccurring basis. This role offers greater flexibility and value to the organization.

Sustainability Coordinator, Economic Development, $104,900. This decision package provides for the addition of a Sustainability Coordinator to the staff. The position will be responsible for assisting with grant applications, research (code, energy, ordinance, efficiency, etc.), community engagement and cross department collaborations.

New Civilian Digital Forensic Analyst Position, Police, $140,000. This decision package provides for the addition of a Civilian Digital Forensic Analyst to the staff. This position will provide significant case building support for all divisions within the APD, by applying investigative experience to data analysis, developing new leads into criminal activity, identifying patterns of life for involved persons, applying data sources to geolocation analysis, and locating persons in need of emergency services.

Civil Engineer I, Engineering, $105,900. This decision package provides for the addition of a Civil Engineer I to the staff. This position will train other engineers and allow the city to rely less on consultant engineers.

CITY OF AURORA, ILLINOIS
2026 BUDGET
DESCRIPTION OF APPROVED NON-CAPITAL DECISION PACKAGES
(Decision Packages of $100,000 or More for the Budget Year)

Engineering Technician I, Engineering, $144,000. This decision package provides for the addition of a Engineering Technician I to the staff. This position will aid in the review of a new development infrastructure installation. Bringing this service in-house will result in a decrease on consulting fees. A portion of this is coming from the Capital Improvement Fund for the purchase of a vehicle related to this position.

Gaming Tax Fund (215)

City of Aurora Temporary Emergency Shelter, Innovation, $250,000. This decision package provides funding for miscellaneous costs associated with running the temporary emergency shelter. The goal is to ensure that no one faces the dangers of winter weather without shelter.

Capital Improvements Fund (340)

Church Road Tower Demolition and Removal, Information Technology Division, $150,000. This decision package provides for demolition and removal of the old tower at the Church Road site. This will ensure the city is compliant with Federal Communications Commission licensing that allows for one tower at the Church Road site and six months to remove the old tower.

311 Furniture, Customer Service, $175,000. This decision package provides funding to purchase new furniture for the 311 call center. The 311 call center will be equipped with functioning desks and the sound levels will decrease, leading to a less disruptive working environment.

Water and Sewer Fund (510)

Boom (elevated) Lift Replacement, Water Production, $120,000. This decision package provides funds to replace the aging boom lift with improved features and reach for use within the Water Treatment Plant. The lift will be specified to reach heights within the treatment plant that the current lift cannot reach, which will allow for the performance of in-house maintenance and troubleshooting elevated equipment.

Sewer Vacuum/Jetting Truck, Water & Sewer Maintenance, $550,000. This decision package provides funds for the purchase of a specialized truck that is used to clean the 800+ miles of sewers within the city. It will also be used to perform hydro excavation around critical utilities. A portion of this is coming from the Stormwater Management Fee Fund.

Motor Vehicle Parking Fund (520)

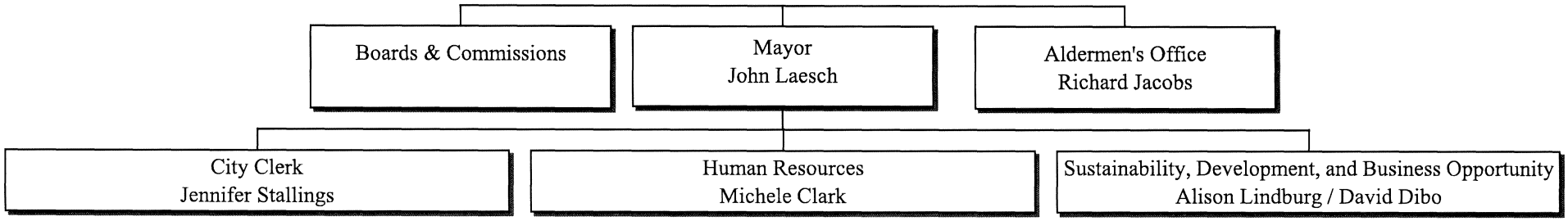
Resurface Parking Lot S, Downtown Services, $112,000. This decision package provides funds for resurfacing 31,811 square feet of asphalt in Lot S on New York and River. This will improve the safety and condition of the deteriorating surface asphalt. Traffic in the area has increased with the new restaurants.

CITY OF AURORA, ILLINOIS
2026 BUDGET
DESCRIPTION OF APPROVED NON-CAPITAL DECISION PACKAGES
(Decision Packages of $100,000 or More for the Budget Year)

Golf Fund (550)

Pump Station and Control Panel Replacement, Phillips Park Golf Course, $335,000. This decision package provides funds for a replacement of the aged pump house station and control panel located at Mastodon Lake. The pump house and control panel are used to provide water for irrigation to Phillips Park Golf Course.

CITY OF AURORA, ILLINOIS
ORGANIZATION CHART
EXECUTIVE DEPARTMENT





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Mayor's Office

2026 Budget

Mission

The Mayor's Office serves our residents and business owners by fostering opportunity and closing gaps in access and wealth; stewarding public resources with fiscal integrity; strengthening neighborhoods and advancing community well-being; prioritizing sustainability and resilient infrastructure; engaging in people-centered democracy; responding to community needs with clarity and compassion; effectively delivering excellent services with operational excellence to Aurora; and upholding the highest standards of ethical governance to build trust and shared prosperity for all.

Major Functions

1. Set the vision, priorities, and policy direction for the city; provide strategic leadership; ensure ethical governance, transparency, and accountability in all municipal operations.
2. Provide operational oversight of and direction to city departments.
3. Oversee the preparation and administration of the city budget, safeguard taxpayer dollars, and align spending with community priorities.
4. Respond to resident and business owner concerns, maintain open lines of communication, and facilitate participatory democracy through outreach, listening sessions, and advisory councils.
5. Represent the city with county, state, federal, and regional partners; collaborate with nonprofits, businesses, and community organizations to advance shared goals.
6. Positioning Aurora's economy for the future by supporting cutting-edge green building and sustainability-driven technologies.
7. Manage the city's safety, insurance, and risk management programs.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,272,783	1,338,686	1,236,720
Other Non-Capital	187,706	339,340	198,632
Capital	-	-	-
Total	1,460,489	1,678,026	1,435,352

Staffing

Full-Time Positions	2024	2025	2026
Mayor	1	1	1
Chief Management Officer	1	1	0
Chief of Staff	0	0	1
Chief Operating Officer	0	0	1
Confidential Secretary	1	1	0
Deputy Chief of Staff	2	2	1
Deputy Mayor	1	1	1
Management Assistant	1	1	1
TOTAL	7	7	6

Short-Term Goals (2026)

1. Adopt and implement a strengthened ethics ordinance, including annual increased ethics reporting and continued ethics training for staff and elected officials.

2. Establish Aurora as a CEJA Workforce Hub by housing training programs in a city facility and partnering with unions, employers, and educators to prepare residents for higher-wage jobs in renewable energy, green building, and sustainable infrastructure.
3. In collaboration with the Sustainability and Zoning teams, develop and adopt new zoning regulations for data centers that balance economic growth with community well-being, energy efficiency, and environmental sustainability.
4. Establish non-congregate warming shelter model in Aurora that ensures residents experiencing homelessness or housing insecurity have access to safe, dignified, and supportive winter shelter options.
5. Develop a new strategic plan for the city.
6. Establish a comprehensive, automated library of city policies.

Long-Term Goals (2027 and Beyond)

1. Research, identify, and establish new sustainable sources of revenue (Ongoing).
2. Aggressively pursue funding opportunities to improve and stabilize the city's financial position due to the ongoing financial impact (Ongoing).
3. Reduce the racial and socioeconomic wealth gap by expanding access to quality, thriving-wage jobs, while making Aurora a hub for green economy (Ongoing).
4. Identify and implement new ways to increase community engagement and resident involvement in the city's decision-making processes (Ongoing).

2025 Major Accomplishments

- Tackled a financial crisis fueled by flawed contracts, risky development incentives, unchecked spending, and insufficient fiscal safeguards.
- Demonstrated responsive and effective governance during a major weather event that caused extensive damage across Aurora's west side.
- Established and hired the city's first Director of Sustainability position to lead climate initiatives, advance green infrastructure, and embed long-term environmental stewardship into city operations.

2024 Major Accomplishments

- Launched and managed the first phase of the Special Census.
- Continued to work with the Finance Department on the implementation of the Minority, Women, and Disabled Persons (MWDP) program using the information gathered from the availability and disparity study.
- Continued to aggressively pursue economic development opportunities including the city's gateway and historically underdeveloped properties.

Budget Highlights

The 2026 budget has been responsibly reduced in response to recent strains on our fiscal wellbeing while maintaining the city's ability to provide superior core services to the public.

City Clerk's Office

2026 Budget

Mission

To act as a direct link between residents and their local government, provide transparency of operations, and maintain all official city documents and records.

Major Functions

1. Serve as the official recordkeeper for the City of Aurora and keeper of the city seal for certifying official documents.
2. Attend all Committee of the Whole and City Council meetings, preparing and maintaining agendas and minutes for these meetings.
3. Assist the public and other city departments by researching and providing copies of archived documents.
4. Coordinate and update the Aurora Code of Ordinances.
5. Administer the filing and maintenance of city and county economic disclosure statements for all city officials and required employees, as well as members of city boards and commissions.
6. Maintain compliance with the Illinois State Archives for the retention and authorized disposal of city documents.
7. Work with local businesses to educate and assist with new, renewal, and temporary liquor license applications.
8. Process and issue peddler and raffle permits.
9. Process all Freedom of Information Act (FOIA) requests for the city.
10. Serve as the local election official.
11. Process outdoor seating/dining applications.

Budget Summary

	2024 Actual	2025 Original Budget	2026 Budget
Expenditures			
Salary & Benefits*	692,045	780,990	755,925
Other Non-Capital	103,298	216,450	89,232
Capital	-	-	-
Total	795,343	997,440	845,157

Staffing

Full-Time Positions	2024	2025	2026
City Clerk	1	1	1
Confidential Secretary	1	0	0
Administrative Aide	0	1	1
Deputy City Clerk	1	1	1
FOIA Specialist	2	1	1
Staff Attorney	0	1	1
Subtotal - Full-Time Positions	5	5	5
Part-Time Positions			
Confidential Secretary	0	1	0
	0	1	0
TOTAL	5	6	5

City Clerk's Office

2026 Budget

Short-Term Goals (2026)

1. Digitize and display online approximately 150 years of city ordinances and resolutions for public search, view and download.
2. Create an online public exhibit space for city historical documents.
3. Streamline internal research capabilities among staff.

Long-Term Goals (2027 and Beyond)

1. Continue to review and update the Municipal Code regarding alcoholic liquor, peddlers/solicitors, and raffle licensing. (Ongoing)
2. Increase accessibility of public records without the need of FOIA request by publishing frequently requested records online. (Ongoing)

2025 Major Accomplishments

- Implemented online applications to enable businesses to renew and pay for liquor licenses electronically.
- Employed software to facilitate ongoing digitization of city records.

2024 Major Accomplishments

- Implemented online display of mayoral proclamations.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Resolutions Processed	428	400	400	400
Ordinances Processed	101	70	80	80
Liquor Licenses Issued	210	210	210	210
Permits Issued:				
Temporary Liquor Permits	37	30	40	40
Raffle Permits	33	26	26	26
Peddlers Registered	22	30	30	30
Citywide FOIA Requests Processed	6,920	6,500	6,500	7,000

Budget Highlights

The 2026 budget will permit the City Clerk's Office to provide enhanced municipal services to the public with a focus on increased transparency through easier public access to government records.

Aldermen's Office

2026 Budget

Mission

To serve the residents and businesses of the City of Aurora in a responsive and effective manner through leadership and legislative action to improve the quality of life in the community.

Major Functions

1. Serve on the City Council standing committees to review ordinances and resolutions and recommend action by the Committee of the Whole:
   - Rules, Administration, and Procedures Committee.
   - Building, Zoning & Economic Development Committee.
   - Finance Committee.
   - Public Health, Safety and Transportation Committee.
   - Infrastructure and Technology Committee.
2. Receive telephone calls from constituents, answer questions, receive complaints, and assist in solving problems.
3. Meet with citizens on ward committees and develop budgets for ward project funds.
4. Consider the formation of special service areas to provide resources for specific services or capital projects in narrowly defined areas.
5. Work with neighborhood groups.
6. Attend community functions.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,117,618	1,207,626	1,274,491
Other Non-Capital	63,237	106,090	70,000
Capital	-	-	-
Total	1,180,855	1,313,716	1,344,491

Staffing

Full-Time Positions	2024	2025	2026
Chief of Staff	1	1	1
Aldermanic Aide	2	2	2
Aldermanic Office Supervisor	1	1	1
Senior Aldermanic Aide	1	1	1
Subtotal - Full-Time Positions	5	5	5
Part-Time Positions			
Alderman	12	12	12
Subtotal - Part-Time Positions	12	12	12
TOTAL	17	17	17

Aldermen's Office

2026 Budget

Short-Term Goals (2026)

1. Increase aldermanic community engagement through the city's social media platform.

Long-Term Goals (2027 and Beyond)

1. Provide ongoing training and professional development for aldermanic staff and elected officials.

2025 Major Accomplishments

- Provided guidance for the inauguration process for eight elected incumbent(s) and/or newly elected alderpersons.
- Successfully onboarded new alderpersons.
- Properly trained all staff in the city's retention file process.

2024 Major Accomplishments

- Provided cross-training for all staff on additional aldermen's office duties.
- Successfully hired and provided onboarding training to two new Aldermanic Aides.
- Successfully hired two seasonal workers that alleviated the backlog of retention files.
- Successfully provided onboarding training to a newly appointed Alderman, Ward 1.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Audio & Minutes Posted Within 24 Hours	125	125	125	125
Agendas Posted 48 Hours Prior to Meeting	125	125	125	125

Budget Highlights

The 2026 budget will permit the Aldermen's Office to provide enhanced municipal services to the public.

Human Resources Department

2026 Budget

Mission

The Human Resources Department is dedicated to supporting the full employee life cycle. Through transparent and collaborative practices, we strive to create a workplace where people feel valued, equipped for the future, and inspired to thrive. By aligning HR strategies with organizational goals, we drive measurable outcomes, foster adaptability, and strengthen our capacity to serve employees, residents, and the broader community with integrity and empathy.

Major Functions

1. Provide employee training opportunities to develop skills and enhance job performance.
2. Develop management talent through training and development initiatives.
3. Negotiate the city's five collective bargaining agreements and three association agreements.
4. Oversee the proper application and administration of collective bargaining agreements.
5. Handle union grievances on behalf of the city.
6. Conduct labor/management meetings in order to facilitate communication with unions.
7. Oversee recruitment, screening, onboarding, and orienting new hires to fill job vacancies including public safety departments.
8. Promote and foster good employee relations through the development and consistent application of policies.
9. Establish and maintain eligibility lists for civil service positions including entry-level and promotional testing as required. Serves as the Civil Service Commission liaison.
10. Monitor and maintain personnel evaluation programs, salary/compensation plans, job descriptions, Equal Employment Opportunity reports.
11. Manage internal workforce needs and succession planning for the organization to maintain adequate staffing for the city.
12. Review and update the civil service tests based upon revised job descriptions.
13. Administer the city's self-insurance programs for all workers' compensation claims, preferred providers organization benefits, health maintenance organization benefits, and retiree benefits through coordination with the city's third-party administrators, medical providers, and other related professionals.
14. Purchase and maintain the required excess workers' compensation, policies necessary to supplement the city's self-insured programs.
15. Administer occupational healthcare, return-to-work/light duty programs and evaluate, negotiate, and settle or clear litigated and non-litigated workers' compensation claims through the use of third-party administrators and defense counsel.
16. Maintain legally required documentation on all city employees.
17. Promote in-house wellness programs and partner with community organizations for fundraising and other efforts.
18. Curate online and in-person EDI training for leadership & staff.
19. Partner with departments and divisions to ensure equity in city policies, practices and procedures.
20. Manage all employee resource groups.

Human Resources Department

2026 Budget

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	2,110,293	2,436,268	2,204,223
Other Non-Capital	730,788	1,167,356	447,544
Capital	-	-	-
Total	2,841,081	3,603,624	2,651,767

Staffing

Full-Time Positions	2024	2025	2026
Chief HR Officer	1	1	1
Administrative Aide	2	2	2
Confidential Secretary	1	1	1
Director of HR	1	1	0
Director of Training &Development	1	1	1
Executive Secretary	1	1	1
HR Analyst	1	1	1
HR Benefit Coordinator	1	1	1
HR Benefit Specialist	0	0	1
HR Generalist	2	2	2
Labor Relations Specialist	1	1	1
Recruitment & Retention Coord	1	1	1
Training Manager	1	1	1
Workers Comp. & Leave Specialist*	0	1	1
Subtotal - Full-Time Positions	14	15	15

Part-Time Positions			
Greeter	2	3	3
Confidential Secretary	1	1	0
Subtotal - Part-Time Positions	3	4	3

Seasonal Positions*			
Human Resources College Intern	1	2	0
Econ. Development College Intern	0	1	0
Emergency Management College Int	0	1	0
Engineering College Intern	0	6	0
Equity	0	4	0
Fire Department College Intern	0	1	0
GAR College Intern	0	3	0
Information Tech. College Intern	0	4	0
Innovation Division College Intern	0	2	0
Parks & Recreation College Intern	0	1	0
Phillips Park Zoo College Intern	0	1	0
Youth Services College Intern	0	1	0
Zoning & Planning College Intern	0	1	0
Subtotal - Seasonal Positions	1	28	0
TOTAL	18	47	18

*All College Intern positions were added to Human Resources in the 2025 Budget.

Short-Term Goals (2026)

1. Establish an online performance appraisal program.
2. Deliver Understanding Unconscious Bias training quarterly and incorporate the training into orientation to ensure that all employees are properly trained.
3. Deliver inclusive leadership training to all department and division heads.
4. Increase utilization of Cornerstone training software.
5. Deliver a Geo-equity strategy.

Human Resources Department

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Launch EDI dashboard (2027).
2. Update city open portal with vital HR data (Ongoing).
3. Initiate AI application on HR/city website to enhance audience experience in obtaining sought-after information (Ongoing).
4. Establish solid development opportunities through leadership training and established career paths (Ongoing).
5. Implement best practices in performance management to improve accountability, employee morale, and organizational efficiencies (Ongoing).
6. Partner with the Community Events and Communication Divisions to promote EDI citywide (Ongoing).
7. Partner with Youth & Senior & Disability Services to ensure residents have access to information resources and tools (Ongoing).
8. Launch an EDI dashboard (2027).

2025 Major Accomplishments

- Implemented multiple data-driven tracking processes to improve efficiency including workflow management.
- Implemented an employee recognition program for years of service milestones and retirements.
- Developed a safety program focused on occupational safety awareness and accident prevention.
- Developed recruitment programs to educate young adults about city services and opportunities.
- Developed a process to manage the time and attendance process in conjunction with the Payroll Office.
- Developed and initiated an employee succession plan survey.
- Researched and promoted voluntary benefits that align with core benefits and provide value-added resources.
- Implemented a new human resources information system (HRIS).

2024 Major Accomplishments

- Initiated recruitment strategies focused on attracting qualified and diverse individuals for city public safety positions.
- Standardized HR practices, policies, and procedures.
- Established multi-prong management leadership training modules.
- Developed a new hire onboarding video.
- Implemented a hybrid work policy that supports workplace flexibility.

Human Resources Department

2026 Budget

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Health/Wellness Seminars Provided	19	20	24	30
Safety Awareness Seminars Provided	39	20	10	30
Management Training Participants	300	225	175	200
Customized Training Participants	40	100	50	50
Computer Training Participants	45	225	100	150
Personnel Requistions Processed	284	200	200	200
New Hires Processed-Regular	139	160	120	120
New Hires Processed-Seasonal	158	135	135	135
Workers Comp. Claims Processed	152	140	140	140
Workers Comp. Claim Settlements	27	40	94	65
Employees Completing Professional Training Programs	850	1,100	1,100	1,100

Budget Highlights

The 2026 budget will permit the Human Resources Department to provide enhanced municipal services to the public.

Boards & Commissions

2026 Budget

Major Functions

1. Civil Service Commission
2. FoxWalk Review Committee
3. Housing Authority Board
4. Planning & Zoning Commission
5. Preservation Commission

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	45,992	56,635	105,260
Other Non-Capital	10,064	16,500	19,500
Capital	-	-	-
Total	56,056	73,135	124,760

Staffing

Commissioners/Board Members	2024	2025	2026
Civil Service Commission	5	5	5
FoxWalk Review Committee	9	9	9
Housing Authority	7	7	7
Planning & Zoning Commission	9	9	9
Preservation Commission	11	11	11
TOTAL	41	41	41

Budget Highlights

The 2026 budget will permit the Boards & Commissions to provide enhanced municipal services to the public by providing vital regulatory and statutory oversight through integrating resident expertise into key administrative functions.

Sustainability, Development & Business Opportunity Division 2026 Budget

Mission

"Advance economic growth, sustainable development, and affordable living for all Aurora residents."
To drive economic prosperity in Aurora through livable-wage job creation and responsible commercial, residential and industrial development. To lead the planning and implementation of sustainable, resilient initiatives including affordable housing and expanded clean-energy and efficiency efforts supported by innovative financing tools. To reinvest new revenue to maintain affordability for residents and strengthen quality of life. To act as the connector that aligns all city and partner organizations into a coordinated, effective engine for development, business attraction and retention, and sustainability.

Major Functions

1. Provide leadership by identifying obtainable economic development opportunities and following up on those that come from multiple internal and external sources.
2. Maintain a high level of customer service in all aspects of city processes, responsive to all inquiries.
3. Create marketing packages for all potential development sites and city-owned vacant buildings that are consistent with the goals of the city and its constituents.
4. Serve as the central conduit connecting all entities involved in economic development. Collaborate to identify meaningful opportunities for economic growth and leverage the group's collective expertise to facilitate key development initiatives.
5. Obtain consensus for economic goals for various submarkets (downtown, Farnsworth corridor, etc.) and to create action plans to execute these goals.
6. Focus on filling downtown vacancies by highlighting its unique character and diversity, aiming to provide residents with essential, affordable services and visitors with an authentic urban experience.
7. Create plans for all riverfront opportunities that combine economic feasibility with a dynamic well-used waterfront that is enticing and becomes a destination for residents and businesses. Combine open space and commercial opportunities.
8. Continue to advocate for and assist businesses as they navigate the planning, zoning, and permitting processes to help expedite their opening.
9. Seek to attract a housing/commercial business to Aurora to help reduce construction costs and advance sustainability goals.
10. Become a center for workforce development supporting the construction of energy-efficient and affordable housing. Attract businesses that offer livable-wage employment opportunities for Aurora residents.
11. Combine advancing affordable housing initiatives that break from traditional models and promote innovation. The integration of market-rate and affordable housing remains an ongoing effort.
12. Implement the 2019 Aurora Sustainability Plan and serve as liaison to the Mayor's Sustainable Aurora Advisory Board.
13. Measure and report sustainability and economic progress indicators.
14. Foster local and regional partnerships to create integrated programs that connect sustainability goals to business opportunities and development.
15. Support small business and entrepreneurship whose business models focus on supporting sustainability initiatives by exploring grants, loan programs, incubators or training.

Sustainability, Development & Business Opportunity Division

2026 Budget

16. Provide sustainability education to residents, businesses, and students.
17. Increase the amount of renewable energy and EV-charging in the city.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,166,354	1,490,864	1,144,489
Other Non-Capital	2,989,233	2,193,650	1,699,750
Capital	-	-	-
Total	4,155,587	3,684,514	2,844,239

Staffing

Full-Time Positions	2024	2025	2026
Director	1	1	1
Director of Sustainability	0	0	1
Sustainability Coordinator	0	0	1
Assistant Director	1	1	0
Downtown Econ Dev Manager	0	0	1
Confidential Secretary	1	1	0
Special Projects Manager	1	1	0
Economic Development Specialist	1	0	0
Environmental Manager	1	1	0
Executive Secretary	1	1	1
Management Assistant	1	1	1
Project Manager	1	1	1
Assistant Project Manager	0	1	1
Planner	1	1	0
Senior Planner	1	1	0
Subtotal - Full-Time Positions	11	11	8
Seasonal Positions			
College Intern	1	0	0
Economic Development Specialist	1	1	0
Subtotal - Seasonal Positions	2	1	0
TOTAL	13	12	8

Sustainability, Development & Business Opportunity Division 2026 Budget

Note: The Management Assistant is budgeted in the Economic Development and Finance Administration Divisions. Also the College Intern position was moved to Human Resources for the 2025 Budget.

Short-Term Goals (2026)

1. Secure additional funding for sustainability and building improvement projects and establish/centralize financing options/incentives for sustainable development.
2. Assume full management of the Finish Line Grant Program and the EDA Lending Program.
3. Complete at least one net-zero Passive House project as a demonstration pilot.
4. Administer and complete the Stretch Code adoption process.
5. Launch a public education campaign on the benefits of sustainability.
6. Host GreenFest.
7. Create a sustainable preventative maintenance plan and benchmark in ENERGY STAR Portfolio Manager for city-owned buildings.
8. Establish the 649 S. River building as a Workforce Development Hub.

Long-Term Goals (2027 and Beyond)

1. Establish additional residential units in the downtown area (Ongoing).
2. Market and provide leadership in the development of significant downtown buildings (Ongoing).
3. Strategic planning for commercial corridors and other viable spaces throughout the city (Ongoing).
4. Support riverfront development that recognizes sensitivity to the surrounding environment (Ongoing).
5. Maintain a high level of customer satisfaction in all aspects of the city's economic development processes (Ongoing).
6. Assist the Zoning & Planning Division in the development of strategic economic development plans for city corridors and wards (Ongoing).
7. Market the creation of sustainable, affordable housing projects (Ongoing).
8. Attract new developments at the Fox Valley Mall (Ongoing).
9. Support sustainability and environmental education (Ongoing).
10. Execute projects through strategic project management (Ongoing).
11. Implement long-range plans (Ongoing).
12. Work closely with Alderpeople on specific key properties/projects (Ongoing).
13. Galvanize the arts community (Ongoing).
14. Work with the city's communication and marketing departments to promote the city, which aids in business attraction and retention.

2025 Major Accomplishments

- Assisted with the extension of the Christkindlmarket agreement between the German American Association, Aurora Civic Center Authority, and the city.
- Organized Restaurant Week with 60 businesses.
- Promoted solar and EV tax incentives through door-knocking.
- Secured grant funding for Stretch Code adoption and implementation.
- Secured grant funding for energy efficiency education.

Sustainability, Development & Business Opportunity Division 2026 Budget

2024 Major Accomplishments

- Collaborated and facilitated execution of branding/marketing programs, spearheaded by the Branding and Marketing Division.
- Helped lead a request for quotation (RFQ) for the developer interest in the execution of new Bilter mixed-use plan for city-owned property north of the Premium Outlets.
- Assisted with and executed new affordable housing initiatives.
- Completed next stage of casino redevelopment including diversity, equity, and inclusion initiatives and synergy.
- Executed plan for key development sites on Orchard Road Corridor.
- Created and executed plans to attract and retain diverse population.
- Sought avenues to expand the city tax base with goal of enhancing quality of life for Aurora residents and continue to lower residential real estate taxes.
- Explored and capitalized on links between economic development and school performance.
- Completed designing a plan for the renovation and upgrade of Millennium Plaza.
- Created and released an RFQ for multiple city-owned properties on Broadway Avenue to renovate and put back on the tax rolls.
- Entered into a redevelopment agreement (RDA) for a new restaurant at 7 S. Broadway (Vicolo).
- Assisted in the design and execution of the exterior improvements to the Stolp Island Parking Garage to support the new theatre.
- Lead an amendment to the existing RDA that assisted in the continued construction of the DAC Development.
- Entered into an RDA with a developer to renovate the historic Galena Hotel into micro-units.
- Assisted with the construction of PreMil in Downtown Aurora.
- Entered into an RDA with LaQuinta De Los Rius to upgrade the building and create an enclosed all-season patio.
- Assisted with the planning and the site design of the Meijer Property on Orchard Road including developer execution.
- Lead the request for proposal (RFP) seeking developer interest for a mixed-use development on the city's 50 acres on Bilter Road and entered into discussions with selected firms.
- Entered into an RDA with El Paso Mas Grande grocery store to complete construction and opening of a new west side grocery store.
- Assisted with the construction of the new Leilani and Giardino restaurants in the Hobb's Building per the approved RDA.
- Assist in the expansion of the Cyrus One Complex that is a multi-million-dollar data center.
- Assisted with the opening of a new bakery in Bloomhaven.
- Assisted with attracting Tanishq Jewelry store to Pacific Square.
- Assisted with Riveredge Park expansion design.
- Assisted with the 1449 Senior Estates (affordable housing).

Sustainability, Development & Business Opportunity Division

2026 Budget

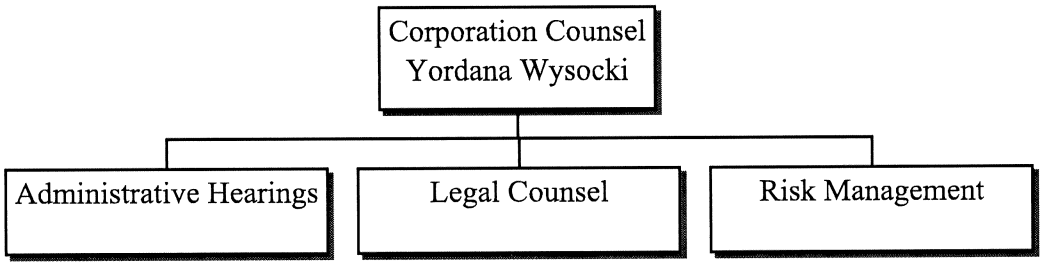
Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Citywide Solar Energy Increase	N/A	N/A	N/A	3%
Citywide GHG Emissions Change	N/A	N/A	N/A	2%
Municipal Solar Energy Increase	N/A	N/A	N/A	5%
Municipal Operations Emissions Change	N/A	N/A	N/A	5%
GreenFest Attendees	N/A	N/A	N/A	3,000
Business Participation for GreenFest	N/A	N/A	N/A	100
New Public EV Chargers	N/A	N/A	N/A	4
Households Participating in Solar	N/A	N/A	N/A	25
Occupancy of City-Owned Buildings	N/A	N/A	N/A	95%

Budget Highlights

The 2026 budget will allow the Economic Development Division to provide enhanced municipal services to the public.

CITY OF AURORA, ILLINOIS
ORGANIZATION CHART
LAW DEPARTMENT





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Law Department

2026 Budget

Mission

To provide the City of Aurora's elected officials and employees with high-quality legal advice and representation in a prompt, professional, and efficient manner.

Major Functions

1. Provide legal advice and counsel to the city's elected officials and employees with respect to the performance of their official duties.
2. Commence and prosecute all actions and suits, whether civil, criminal, or quasi-criminal on behalf of the city.
3. Defend all actions and proceedings brought against the city or its officers and employees in their official capacities.
4. Draft, as directed, ordinances and resolutions for City Council consideration.
5. Represent the city's interests in all bond issues and other financing initiatives and monitor city involvement in prior bond issues, other municipal financing, and development agreements.
6. Represent the city in the acquisition or disposition of real property.
7. Represent the city's interests before administrative code hearing officers and in any appeals from their rulings.
8. Maintain a community-based prosecution program in cooperation with city and community leaders, law enforcement, and other key stakeholders.
9. Perform any other duties as may be directed by the Mayor, the City Council, or required by law or by ordinance.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	885,844	1,267,697	1,505,389
Other Non-Capital	652,485	613,055	514,502
Capital	-	-	-
Total	1,538,329	1,880,752	2,019,891

Staffing

Full-Time Positions	2024	2025	2026
Corporation Counsel	1	1	1
Administrative Aide	0	1	1
Asst. Corporation Counsel II	3	3	3
Asst. Corporation Counsel III	1	1	2
Executive Secretary	1	1	1
Management Assistant	1	1	1
Paralegal	1	0	0
Subtotal - Full-Time Positions	8	8	9
TOTAL	8	8	9

Note: The 2025 Budget was amended to include an additional Asst. Corporation Counsel III.

Law Department

2026 Budget

Short-Term Goals (2026)

1. Bring labor and employment legal services in-house, increasing accessibility and responsiveness for internal departments while reducing reliance on outside counsel and associated costs.
2. Streamline administrative hearing procedures for ordinance violations and code enforcement to reduce costs while ensuring access to justice and fair enforcement.

Long-Term Goals (2027 and Beyond)

1. Conduct comprehensive reviews and revisions to the Code of Ordinances (Ongoing).
2. Review and update city policies and procedures (Ongoing).
3. Identify opportunities to render legal advice in the most efficient and cost-effective manner possible (Ongoing).
4. Reduce potential legal liability through proactive risk management and mitigation (Ongoing).

2025 Major Accomplishments

- Implemented enhanced risk management functions through the city's new third-party claims administrator.
- Assisted departments in the formation of standard operating policies and procedures for their risk-sensitive duties.
- Documented departmental processes in anticipation of personnel transitions.
- Implemented legal file management software.
- Brought a labor and employment attorney position in-house.

2024 Major Accomplishments

- Integrated e-Ticketing software into the Administrative Adjudication System to enhance the hearing process and standardize orders.
- Provided quality training to staff and members of boards and commissions regarding their respective duties and responsibilities
- Onboarded additional personnel to enhance the delivery of services through the department.
- Replaced legacy claims tracking and monitoring systems and processes.

Law Department

2026 Budget

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Legal Help Desk Tickets Processes	351	300	450	500
Community or Aldermanic Meetings or Other Events Attended	10	6	6	6
Meeting Agenda (Legistar Items) Reviewed and Approved	300	300	300	300
Special Service Areas Established	6	5	5	8
Matters filed before Administrative Hearing Officers	513	600	600	500
Boards and Commissions Meetings Attended as Counsel	10	20	20	10
Claims Processed on behalf of or against the City	126	300	300	150
Trainings Conducted by Department Personnel	10	5	5	10
Compliance Hearings Conducted (Liquor, Tobacco, & Gaming)	17	6	6	15

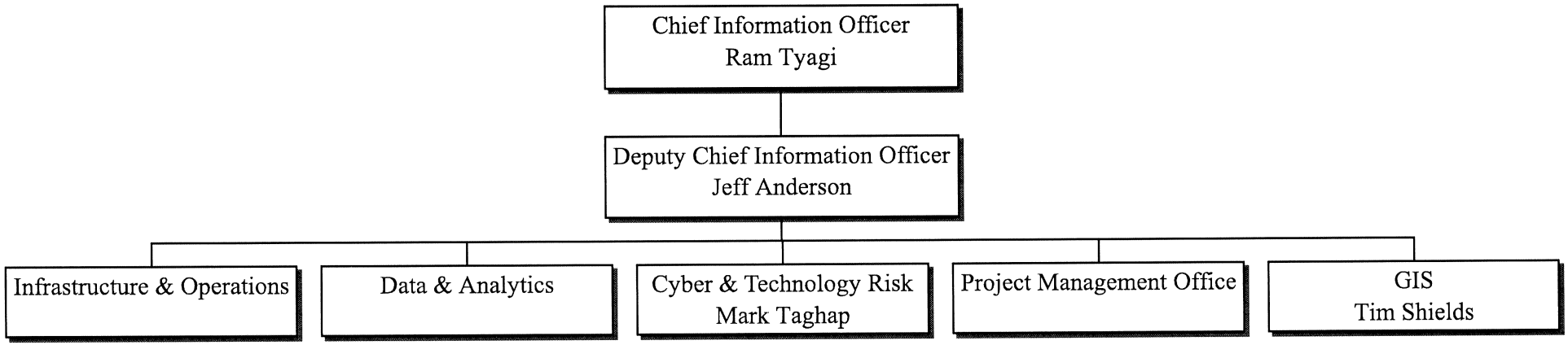
Budget Highlights

The Law Department's budget will allow its attorneys and the personnel who support them to continue to provide quality legal representation to the city and to perform their other duties under the Code of Ordinances efficiently and effectively. It adequately funds the department's existing functions while allowing for the flexibility to adapt to future needs and unforeseen challenges.



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CITY OF AURORA, ILLINOIS
ORGANIZATION CHART
INFORMATION TECHNOLOGY DEPARTMENT





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Information Technology

2026 Budget

Mission

To deliver innovative data driven solutions, services, and provide quality customer experience.

Major Functions

To be the information technology strategic business partner for the city and the region, we will:

1. Foster a "One IT" organizational structure.
2. Improve and sustain a high level of customer service and citizen engagement.
3. Operate as an agile and smart business unit.
4. Build a citywide rapport by effective cost optimization and operational efficiencies.
5. Seek ways to streamline, modernize, and standardize city services and technology.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	3,340,619	3,415,252	3,644,587
Other Non-Capital	11,373,611	9,207,281	8,169,460
Capital	-	-	-
Total	14,714,230	12,622,533	11,814,047

Staffing

Full-Time Positions	2024	2025	2026
Administrative Aide	1	1	1
Chief Information Officer	1	1	1
Deputy Chief Information Officer	1	1	1
Confidential Secretary	1	1	1
Director of IT Operations	1	1	1
Network Engineer I	3	3	2
Network Engineer II	1	2	2
Network Engineer III	4	3	2
Support Desk Coordinator	1	0	0
Support Desk Manager	0	1	1
Support Desk Engineer I	4	5	5
System Analyst I	2	2	2
System Analyst II	2	2	2
Telecommunications Engineer	2	2	2
Subtotal - Full-Time Positions	24	25	23
Seasonal Positions			
College Intern	1	0	0
Subtotal - Seasonal Positions	1	0	0
Total	25	25	23

Short-Term Goals (2026)

1. Ensure proper alignment with mayor's vision and strategy.
2. Select a new CAD/RMS system for public safety.
3. Bring efficiency and transparency into IT operations.

Information Technology

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Continue to drive Smart City efforts to make the city a regional technology hub (Ongoing).

2025 Major Accomplishments

- Implemented the next generation of networking equipment on the local and wide area networks.
- Implemented a five-year fiber capacity plan.
- Implemented Managed Device Service to streamline enterprise desktop computing, optimize virtual machines, and enhance print services.
- Completed fiber expansion to the first net-zero Smart Neighborhood community in Aurora.
- Deployed a Teams Room to the Fire Department.

2024 Major Accomplishments

- Implemented an Information Technology Service Management system.
- Implemented a new citywide time keeping solution.
- Completed an audiovisual environment in the Council Chambers and in the fifth-floor conference room.
- Completed the consolidation of the city networks into one unified, wired, and wireless network at all city buildings.
- Implemented updated Interactive Voice Response (IVR) system for citywide use.
- Completed fiber expansion to Orchard Road lift station.
- Completed fiber expansion to Manchester Road lift station.

Performance Measures

Measures	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
E-Mail Accounts	1,400	1,400	1,400	1,400
Personal Computers	281	150	281	300
Laptop Computers	833	1,000	833	900
Ipads	300	300	300	300
Servers	120	120	120	120
Cellular Phones	1,100	1,100	1,100	900
Mi-Fi Devices	5	5	5	5
Legacy Systems Replaced	4	4	4	4
New Technology Introduced	4	4	4	4
Miles of Optical Fiber Installed	11.5	11.0	11.5	11.5

Budget Highlights

The 2026 budget positions the Information Technology Department to be a strategic partner in advancing data-driven decision-making, expanding cloud and AI capabilities, strengthening agile cybersecurity, growing the fiber network, and deepening community engagement while upholding fiscal stewardship and accountability and supporting investments in housing, public safety, infrastructure, sustainability, and the community's future.

Data & Analytics

2026 Budget

Mission

Develop and execute a citywide digital data strategy that supports data-driven decision making and complements the overall mission and goals of the city. Provide increased government transparency while leveraging internal and external data sources to engage and empower residents, government agencies, and private enterprises. Identify opportunities to improve operational efficiencies and city services, increase economic development, improve citizen engagement, and improve the quality of life for the City of Aurora residents and visitors.

Major Functions

1. Identify and obtain the necessary internal and external resources and technology solutions needed to fully catalog, extract, and analyze internal and external data sources available to the city for improved data-driven decision making.
2. Collect and extract the city's data sources into a centralized data store.
3. Publish extracted data to an open data portal in an appropriate, responsible, timely, and usable manner for consumption by the city staff as well as external customers. Data will be published in machine-readable formats to meet the broadest number of users and audiences.
4. Identify opportunities for citywide data collection for dissemination to and from internal and external stakeholders through the development of applications to improve the efficiency of operations.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	509,654	685,058	679,853
Other Non-Capital	202,378	326,050	39,000
Capital	-	-	-
Total	712,032	1,011,108	718,853

Staffing

Full-Time Positions	2024	2025	2026
Chief Data Officer	0	1	0
Director of Data & Analytics	1	0	0
Manager of Data & Analytics	0	0	1
Data Analyst I	1	1	0
Data Analyst II	0	1	1
Data Engineer	2	2	2
Total	4	5	4

Short-Term Goals (2026)

1. Coordinate with the Communications & Marketing Department and the Training Division to further educate the public and city employees about the availability of data on the public open data portal and internal Data & Analytics resources.
2. Continue to solicit internal and external stakeholders for new requests related to data analytics products including additional

public data sets and internal dashboards and other related data services.
3. Publish data related to the usage of the city's open data portal such as the number of visits per page and other related visitor metrics.

Long-Term Goals (2027 and Beyond)

1. Continue to develop applications and visualizations to support city staff operations, enhance customer satisfaction, and public engagement particularly in areas related to safety and economic development (Ongoing).
2. Continue to evaluate the city's data sources to help increase data-driven decision making, improve the efficiency of city services particularly in areas related to safety and economic development, and identify new opportunities for business development (Ongoing).
3. Educate and engage city staff and the public on using data to improve decision-making, problem resolution, business development, and quality of life, focusing on safety and economic development (Ongoing).

2025 Major Accomplishments

- Developed and published additional open data portals for public access to data and add new datasets to existing portals already published.
- Supported the implementation of technology system deployments planned for 2025 which require data imports and/or the development of automated data interfaces.
- Developed additional data literacy resources to assist internal city staff with future Data & Analytics engagements for the design and delivery of new dashboards.

2024 Major Accomplishments

- Explored the uses and benefits of employing artificial intelligence (AI) related to eliminating human error risk, unbiased decision-making, and increasing efficiency in local government.
- Provided and refined data literacy and related training for designated city data stewards and staff.
- Developed and published additional open data hubs and data sources for city departments and public citizens including data related to mandated economic interest statements and the Police Department's public sentiment data regarding police interactions.
- Completed the development of several data extractions and uploads necessary for implementing new software systems and developed data interfaces between IT systems related to a variety of software system implementation projects including projects related to city procurement equity, golf revenue, human resource management, and employee time keeping and payroll.

Data & Analytics

2026 Budget

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Data Sources Cataloged	9	10	7	10
Data Sources Extracted	16	20	10	20
Internal Data Sources Published	18	20	6	20
External Data Sources Published	5	5	3	5

Budget Highlights

The 2026 budget positions the Data & Analytics Division to be a strategic partner in advancing data-driven decision-making, expanding cloud and AI capabilities, strengthening agile cybersecurity, growing the fiber network, and deepening community engagement while upholding fiscal stewardship and accountability and supporting investments in housing, public safety, infrastructure, sustainability, and the community's future.

Project Management Office

2026 Budget

Mission

To provide a standardized method of identifying, prioritizing, and successfully executing a technology portfolio of initiatives and projects that are aligned with the city's strategy goals and vision. Manage and control project constraints by ensuring project plans are implemented on schedule, within scope, on budget, and to quality. Encourage citywide collaboration of business units and overall improvement to minimize risks and deliver first class service.

Major Functions

1. Use the proper methodology and best practice standards to ensure successful completion of projects.
2. Manage the Information Technology Department's citywide project portfolio.
3. Keep the executive leadership, stakeholders, and project community informed.
4. Serve as the subject matter expert on citywide information technology project management practices.
5. Build project management maturity at the city level.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	525,372	784,846	681,785
Other Non-Capital	321,708	332,100	19,150
Capital	-	-	-
Total	847,080	1,116,946	700,935

Staffing

Full-Time Positions	2024	2025	2026
IT PMO Manager	**1**	**1**	**0**
IT Business Analyst	**1**	**1**	**0**
IT Project Administrator	**1**	**1**	**0**
IT Project Manager I	**0**	**0**	**1**
IT Project Manager II	**3**	**1**	**1**
IT Project Manager III	**0**	**1**	**2**
Total	**6**	**5**	**4**

Short-Term Goals (2026)

1. Expand Project Management Office services to other city departments, programs, and portfolios.
2. Define and track project Key Performance Indicators (KPI's).
3. Implement resource capacity planning.

Project Management Office

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Evaluate the Information Technology Department's capabilities to deliver major technical projects (Ongoing).

2025 Major Accomplishments

- Delivered city website and digital services by providing information, services, and engagement opportunities for residents.
- Implemented grants management software to efficiently manage grants, ensuring transparency, compliance, and effective allocation of funds.
- Implemented legal matter management software to streamline legal case management, track documents, deadlines, and communication related to legal matters.
- Completed Microsoft 365 OneDrive Migration to enhance collaboration and accessibility.
- Continued to implement Microsoft Teams to create seamless communication, collaboration, and project management within the organization.
- Deployed a time and attendance and HRIS solution, which is used to manage employee attendance, time tracking, and human resources information.
- Completed detailed indoor maps of city building using LiDAR technology for emergency response and building management.
- Deployed PPM software for holistic, strategy-driven project management.
- Upgraded public safety radios to P25 standards for secure communications.
- Implemented a modern fire station alerting system to increase dispatch efficiency and track critical metrics.
- Supported the delivery of MyAurora311 to enhance customer service with upgraded technology, improved service location, and updated policies.

2024 Major Accomplishments

- Delivered automation of event/records for ShotSpotter to our CAD.
- Completed corridor improvements utilizing funds from the State of Illinois Distressed Communities Grant.
- Upgraded and enhanced existing WebEOC platform.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Projects Completed on Time	8	13	8	13
Projects Delayed	6	2	6	2

Budget Highlights

The 2026 budget positions the PMO Division to be a strategic partner in advancing data-driven decision-making, expanding cloud and AI capabilities, strengthening agile cybersecurity, growing the fiber network, and deepening community engagement while upholding fiscal stewardship and accountability and supporting investments in housing, public safety, infrastructure, sustainability, and the community's future.

Cyber & Technology Risk Division

2026 Budget

Mission

To design, build, and implement a cybersecurity framework and supporting policies, processes, and procedures to mitigate risk and grow a more mature security posture applicable to employees, vendors, contractors, and other stakeholders.

Major Functions

1. Define and implement IT security policies, standards, and procedures to minimize risk.
2. Develop and maintain security compliance requirements for business partners.
3. Maintain internal and external physical and logical access control.
4. Conduct risk assessments of citywide operations and institute improvements to protect critical infrastructure, information systems, and assets.
5. Provide cybersecurity education and awareness to city employees and residents.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	341,817	364,570	419,278
Other Non-Capital	1,732,875	1,026,700	522,400
Capital	-	-	-
Total	2,074,692	1,391,270	941,678

Staffing

Full-Time Positions	2024	2025	2026
Chief Information Security Officer	1	1	1
Director of Cyber & Tech. Risk	1	1	0
Security Analyst	0	0	1
Total	2	2	2

Short-Term Goals (2026)

1. Develop governance and policy around artificial intelligence and shares a structured approach to managing risks and enforcing ethical standards and fostering compliance with legal requirements to run its lifecycle.
2. Enhance traffic management control by assessing comprehensive traffic monitoring software and services focusing on integrated advanced technologies optimizing traffic flow and improving safety through data-driven initiatives and infrastructure upgrades.
3. Complete privacy program management phase I documenting gaps and developing road maps to ensure that Personally Identifiable Information (PII) is protected according to confirmed obligations.

Long-Term Goals (2027 and Beyond)

1. Continue to mature cyber security roles and responsibilities for overall governance (Ongoing).
2. Continue to improve information security policies, standards, processes, and procedures (Ongoing).

Cyber & Technology Risk Division

2026 Budget

3. Continue to cultivate user awareness through education, training, and policy development (Ongoing).
4. Continue to update the cyber security strategy in the ever-evolving landscape of cyber threats and offenders (Ongoing).
5. Continue to ensure consistent alignment across the entire cybersecurity lifecycle including governance, processes, procedures, and technical infrastructure management (Ongoing).
6. Implement privacy program management into all business practices in the city.

2025 Major Accomplishments

- Implemented modules for threat intelligence, security device management, and password management.
- Performed assessments of traffic control network and assets.
- Adopted zero trust security architecture.
- Augmented visibility across the city's information technology and operation technology infrastructure to enhance operational continuity and reduce risk.
- Fostered collaboration with neighboring municipalities and county leaders, enabling shared insights, resource optimization, and strategic alignment to address regional challenges effectively.
- Continued to enhance Internet of Things (IoT) sensor's visibility throughout the entire infrastructure.
- Strengthened device and server patching across the infrastructure to ensure full operating system and software compliance, reinforcing our security posture and operational reliability.
- Enhanced incident management communication by streamlining integration between Information Technology Service Management (ITSM) platform and the various alerting systems, ensuring faster response times and more efficient resolution processes.
- Developed governance and policy around artificial intelligence (AI) to ensure a structured approach to managing risks, enforcing ethical standards, and fostering compliance with legal and regulatory requirements.

2024 Major Accomplishments

- Implemented privacy program management into all business practices in the city.
- Implemented modules for threat intelligence, security device management, and password management.
- Performed assessments of traffic control network and assets.
- Performed a comprehensive vulnerability assessment of critical infrastructure conducted by the Cybersecurity Infrastructure Security Agency (CISA) to identify potential weaknesses, enhance cybersecurity defenses, and ensure resilience against emerging threats.
- Performed a comprehensive vulnerability assessment and penetration testing of critical infrastructure conducted by Data Defenders to identify potential weaknesses, enhance cybersecurity defenses, and ensure resilience against emerging threats.
- Initiated Senior Cyber Awareness Day on May 15th to educate seniors, with support from the FBI.
- Initiated Youth Cyber Awareness Program to educate students about online safety, social media, cyber bullying, etc. with support from the FBI.
- Deployed IoT sensor powered by the Microsoft platform, enabling real-time data collection, analytics, and improved decision-making.
- Enhanced IoT sensor's visibility throughout the entire infrastructure.

Cyber & Technology Risk Division

- Strengthened device and server patching across the infrastructure to ensure full operating system and software compliance, reinforcing our security posture and operational reliability.
- Enhanced incident management communication by streamlining integration between ITSM platform and the various alerting systems, ensuring faster response times and more efficient resolution processes.
- Conducted a tabletop exercise with CISA to examine the coordination processes among city's departments in case of cyber incidents.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Number of Policies	20	20	20	20
Number of Standards	25	5	5	5
Number of Procedures	25	25	25	25

Budget Highlights

The 2026 budget positions the Cyber & Technology Risk Division to be a strategic partner in advancing data-driven decision-making, expanding cloud and AI capabilities, strengthening agile cybersecurity, growing the fiber network, and deepening community engagement while upholding fiscal stewardship and accountability and supporting investments in housing, public safety, infrastructure, sustainability, and the community's future.

GIS Division

2026 Budget

Mission

To efficiently manage and provide access to geographic information in the best possible form to serve the City of Aurora's citizens and support city departments through modernization of workflows, interdepartmental data sharing, and universal data access.

Major Functions

1. Increase the effectiveness of GIS applications and related spatial data.
2. Provide a valued city resource for spatial information.
3. Enhance collaborative efforts among internal and external organizations.
4. Provide geospatial capabilities to non-GIS customers.
5. Integrate GIS technologies into city business operations.
6. Provide data-driven decision making utilizing geospatial technologies.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	537,764	587,546	695,987
Other Non-Capital	322,978	521,007	332,007
Capital	-	-	-
Total	860,742	1,108,553	1,027,994

Staffing

Full-Time Positions	2024	2025	2026
GIS Manager	1	1	1
GIS Analyst	3	2	2
GIS Analyst II	0	1	1
GIS Project Assistant	1	1	1
GIS Specialist	0	0	0
Subtotal - Full-Time Positions	5	5	5
Total	5	5	5

Short-Term Goals (2026)

1. Provide geospatial support for the successful execution of the special census initiative.
2. Enhance indoor mapping capabilities to modernize workflows pertaining to facilities.
3. Develop an education and outreach program to enhance data literacy across the organization by leveraging the enterprise data catalog to promote understanding, discoverability, and responsible use of data.

Long-Term Goals (2027 and Beyond)

1. Improve and enhance GIS spatial and attribute data to support the Open Data Governance Program, ensuring transparency and improving public safety through more accurate and accessible information (Ongoing).
2. Build out GIS capabilities to develop a digital twin of the city, enhancing city services, improving public safety, supporting

GIS Division

2026 Budget

economic development, and providing educational resources for staff and the public (Ongoing).

3. Expand the use of the enterprise GIS platform throughout all city departments (Ongoing).

2025 Major Accomplishments

- Provided geospatial support for the successful execution of the special census initiative.
- Facilitated fiber asset management software adoption and support data availability for internal and external stakeholders.
- Delivered the city's first indoor mapping solution.

2024 Major Accomplishments

- Implemented the first year of the citywide geospatial strategy.
- Improved Police and Fire Computer Aided Dispatch map build process.
- Continued to provide geospatial support for the planning of the special census initiative.

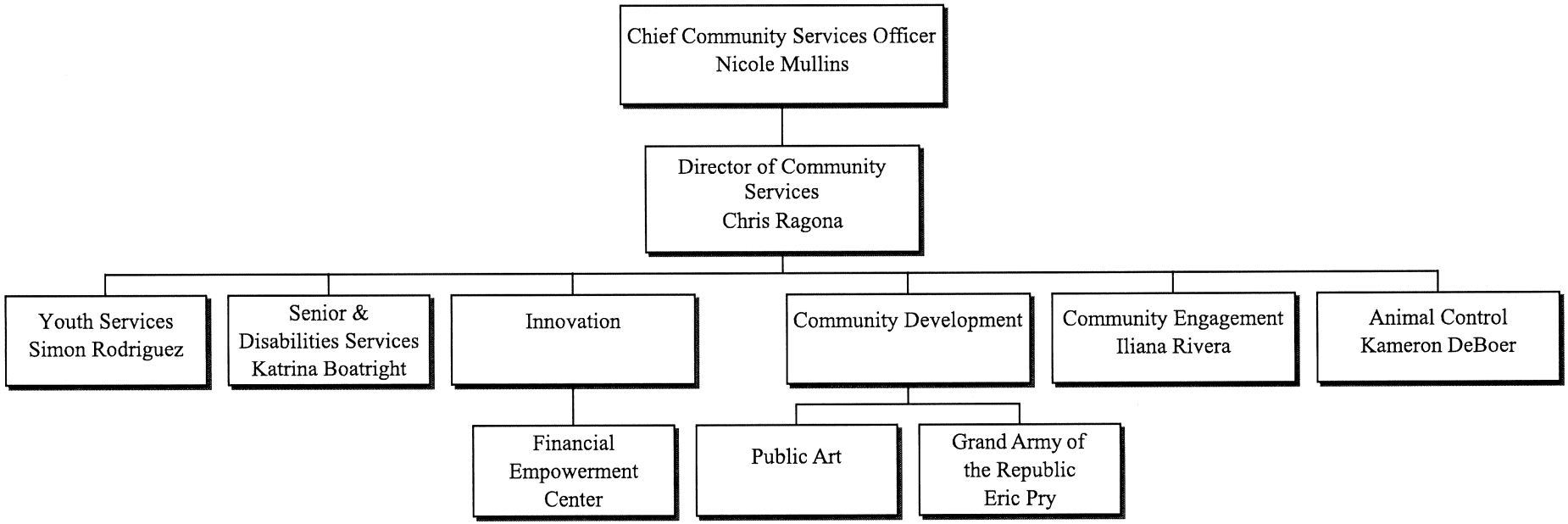
Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
GIS Updates for Transfer Stamps	3,646	3,700	3,700	3,700
Organizations Collaborated With	15	20	15	15
Number of ArcGIS Hub Page Views	31,480	40,000	32,000	32,000
Number of ArcGIS Hub Sessions	18,399	18,000	18,000	18,000
Average Time on ArcGIS Hub (minutes)	0.2	1	0.5	0.5

Budget Highlights

The 2026 budget positions the GIS Division to be a strategic partner in advancing data-driven decision-making, expanding cloud and AI capabilities, strengthening agile cybersecurity, growing the fiber network, and deepening community engagement – while upholding fiscal stewardship and accountability and supporting investments in housing, public safety, infrastructure, sustainability, and the community's future.

CITY OF AURORA, ILLINOIS
ORGANIZATION CHART
COMMUNITY SERVICES DEPARTMENT





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Community Services Administration

2026 Budget

Mission

The Community Services Department is dedicated to enhancing the quality of life for Aurora residents by leveraging resources through collaboration, sustainable initiatives and inclusive services. We strive to foster a vibrant, connected community by providing accessible resources, promoting social well-being and encouraging active participation in our many supportive and life enhancing programs. Our commitment is to empower individuals, strengthen families, and build an inclusive community for present and future generations.

Major Functions

1. Provide oversight for Public Art, Grand Army of the Republic (GAR), and Youth Services, Senior & Disabilities Services Subdivisions, Community Development, Innovation and Strategy, and Education and Workforce Development.
2. Administer the gaming tax fund-supported grants.
3. Administer the city's Neighborhood Festival Fund Program and other city-supported events.
4. Serve as the city liaison for various community partnership initiatives.
5. Lead the research and application process for grants throughout all city departments.
6. Provide assistance and support with the temporary overnight warming center.
7. Facilitate the development and implementation of programs and services that address the needs of the community.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	668,605	896,911	830,290
Other Non-Capital	1,131,006	406,050	178,300
Capital	-	-	-
Total	1,799,611	1,302,961	1,008,590

Staffing

Full-Time Positions	2024	2025	2026
Chief Community Services Officer	1	1	1
Director of Community Services	1	1	1
Executive Secretary	1	1	1
Grant Writer	1	1	1
Grant Coordinator	0	1	1
Project Assistant	1	1	1
TOTAL	5	6	6

Short-Term Goals (2026)

1. Continual identification and expansion of quality of life enhancing programs for all residents.

Community Services Administration

2026 Budget

2. Continue to support the expansion of the City of Lights Film Festival.
3. Expand and maximize the city's grant process and grant awards using the newly acquired grant management software.

Long-Term Goals (2027 and Beyond)

1. Continual identification and expansion of quality of life enhancing programs for all residents (Ongoing).
2. Enhance community engagement and participation between not-for-profit organizations and community groups (Ongoing).

2025 Major Accomplishments

- Developed mobile consulate services partnerships for the benefit of Aurora residents.
- Continued to support the expansion of the City of Lights Film Festival and Lumenaura.
- Expanded and maximized the city's grant process using the newly acquired grant management software.
- Developed and launched the ONE Aurora Neighborhood Empowerment Grant Program.

2024 Major Accomplishments

- Increased participation in community programs.
- Expanded community services volunteer pool.
- Reviewed and updated community services policies and procedures to streamline and increase efficiency.
- Provided instrumental collaboration for a successful 2nd Annual City of Lights Film Festival.
- Provided the foundation for a successful National Night Out event.
- Expanded Community Services programming in all divisions.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Grant Applications Submitted	44	50	50	60
Grants Received	22	50	43	45
Value of Citywide Grants Received	$31,471,583	$22,000,000	$20,090,000	$20,000,000
Grant Applications Reviewed	200	250	275	300

Budget Highlights

The 2026 budget will permit the Community Services Division to provide enhanced municipal services to the public.

Innovation Division

2026 Budget

Mission

To pursue and support innovation designed to enhance the delivery of public services, resulting in our elevated role as a strategic driver of the region.

Major Functions

1. Harness meaningful data to support effective decision making.
2. Refine strategy and performance management to support leaders in goal setting, performance assessment, and improvement of results.
3. Engage in diverse partners that build capacity through cross-sector, cross-functional internal and external partners.
4. Invest in innovative and creative initiatives to drive economic improvements, social equity, and progress in the community.
5. Identify and pursue new funding sources to support innovation-led initiatives.
6. Manage the Financial Empowerment Center (FEC) and expand its services to improve the quality of life for residents.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	472,688	512,218	305,456
Other Non-Capital	24,658	118,260	66,300
Capital	-	-	-
Total	497,346	630,478	371,756

Budget Summary – Financial Empowerment Center

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	-	-	-
Other Non-Capital	285,866	301,817	69,000
Capital	-	-	-
Total	285,866	301,817	69,000

Budget Summary – FEC Building Maintenance

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	-	-	-
Other Non-Capital	59,000	98,700	78,250
Capital	-	-	-
Total	59,000	98,700	78,250

Innovation Division

2026 Budget

Staffing

Full-Time Positions	2024	2025	2026
Director	1	1	0
Administrative Aide	1	1	0
Program Manager	1	1	1
Project Assistant	1	1	1
Subtotal - Full-Time Positions	4	4	2
Seasonal Positions			
College Intern	2	0	0
Subtotal - Seasonal Positions	2	0	0
TOTAL	6	4	2

Note: Two College Intern positions were moved to Human Resources for the 2025 Budget.

Short-Term Goals (2026)

1. Collaborate with homelessness stakeholders to achieve goals set out in the city's strategies to prevent and end homelessness.
2. Increase economic mobility and opportunity by embedding financial empowerment into city systems, partnering with community organizations, and delivering strategic, person-centered services.
3. Anchor services through the FEC, expanding coaching access across housing and food security, workforce, nonprofits, and small business.
4. Integrate coaching into city community development programs for eviction prevention, rental assistance, housing counseling, and mediation.

Long-Term Goals (2027 and Beyond)

1. Approach innovation from a holistic and macro level to address specific policy areas with a focus on safety, education, and economic development. (Ongoing).
2. Research and harness data to implement creative and collaborative strategies to enhance the delivery of public services that increase safety, improve education, and enhance economic development (Ongoing).
3. Establish and maintain strategic partnerships that will maximize innovative investments in city programs and projects – particularly those that impact safety, education, and economic development (Ongoing).

2025 Major Accomplishments

- Established formal Sister City relationship with at least one international city.
- Expanded services at the FEC to include financial coaching for small business owners and aspiring entrepreneurs.
- Established a branding and marketing strategy for the FEC.
- Developed a City of Aurora strategy document for preventing and ending homelessness to guide collaborative work with community stakeholders.

2024 Major Accomplishments

- Established a Sister City Commission and initiated relationships with international cities.
- Collaborated with the community partners to establish sustained funding for the FEC.

Innovation Division

2026 Budget

- Engaged with Built for Zero's Illinois Quality Data Collaborative Cohort and external community partners to address homelessness.
- Engaged with River Light FC (USL League 2/USL League W) to bring professional soccer to Aurora.
- Launched Aurora's Promise Children's Savings Account Program to increase families' commitment to saving for training and higher education.
- Strengthened partnerships with financial institutions, establishing eight new relationships to secure ongoing FEC funding.
- Revamped integrations with community partners, adding nine new integrations to strengthen programmatic sustainability.

Performance Measures – Innovation

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Staff Professional Development Training Completed	105	50	150	60
Research/Projects Assessed & Reported	20	15	15	5
Innovation Pilot Projects Launched	9	5	5	2
Internal/External Engagements on Initiatives	18	12	45	25

Performance Measures – Financial Empowerment Center

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Client Sessions	1,275	1,200	1,565	1,200
Clients Outcomes	462	500	84	600
Client Retention	70%	65%	70%	70%
Combined Client Savings	$192,000	$80,000	$156,968	$250,000
Combined Client Debt Reduction	$777,000	$700,000	$600,575	########
Referral Partners	12	18	9	10

Budget Highlights

The 2026 budget reflects a restructured and reimagined division that includes expansion of financial services and research projects that will permit the Innovation Division to provide enhanced municipal services to the public.

Community Development Division

2026 Budget

Mission

To give policy guidance, plan, fund, and implement economic development, infrastructure, and human service programs and projects that eliminate blighted conditions, facilitate affordable housing development, and assist residents who live at or below 80% of the area median income.

Major Functions

1. Administer the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HIPP) and Quality of Life funding from the U.S. Department of Housing and Urban Development (HUD), Gaming Tax Fund, and Aurora Affordable Housing Fund.
2. Seek and administer dynamic partnerships to identify and address community stabilization needs through the completion of public programs and capital projects.
3. Proactively seek federal, state, and local funding programs for community development as they become available.
4. Provide policy support at the federal, state, and local levels on community stabilization and development issues.
5. Collaborate with housing developers, nonprofit agencies, residents, business owners, elected officials, and other community partners to address community development and housing needs for low- and moderate-income residents.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	489,352	547,097	465,799
Other Non-Capital	(169,652)	(168,300)	(217,000)
Capital	-	-	-
Total	319,700	378,797	248,799

Staffing

Full-Time Positions	2024	2025	2026
Manager	1	0	0
Development Coordinator	1	1	1
Management Assistant	1	1	1
Subtotal - Full-Time Positions	3	2	2
Part-Time Positions			
Office Coordinator	1	1	1
Subtotal - Part-Time Positions	1	1	1
TOTAL	4	3	3

Short-Term Goals (2026)

1. Administer the Quality of Life Program funded by gaming tax to focus on programming for providing basic needs, education, job

training, mental health, assistance to seniors, and downtown improvement including museum assistance.
2. Maximize available federal resources to address service gaps and needs of vulnerable populations including seniors, persons with disabilities, and low-to-moderate income households.
3. Administer the third year of the HOME Investment Partnerships Program – American Rescue (HOME-ARP) funding to assist residents that are homeless or on the verge of homelessness.
4. Administer year two of the Aurora Affordable Housing Fund.

Long-Term Goals (2027 and Beyond)

1. Implement the recommendations of the city's 2025-2029 Consolidated Plan and Neighborhood Revitalization Strategy Area (Ongoing).
2. Maintain an efficient and comprehensive neighborhood and social service base in an era of declining resources (Ongoing).
3. Implement the second year of the 2025-2029 Consolidated Plan's goals and objectives (Ongoing).

2025 Major Accomplishments

- Administered Quality of Life Program funded by gaming tax to focus on programming for providing basic needs, education, job training, mental health, assistance to seniors, and downtown improvement including museum assistance.
- Maximize available resources to address service gaps and needs of vulnerable populations including seniors, persons with disabilities, and low-to-moderate income households.
- Administered the second year of the HOME Investment Partnerships Program – American Rescue (HOME-ARP) funding to assist residents that are homeless or on the verge of homelessness.
- Utilized grant management software to transition paper applications and reporting forms to a new online platform.

2024 Major Accomplishments

- Maximized available $3.8 million in resources to address service gaps and needs of vulnerable populations including seniors, persons with disabilities, and low-to-moderate income households.
- Conducted close out and audit of Community Development Block Grant – Corona Virus grant funding received in 2020 as part of the CARES Act to prevent, prepare, and recover from the COVID-19 pandemic.
- Administered the first year of the HOME Investment Partnership Program – American Rescue (HOME-ARP) funding to assist residents that are homeless or on the verge of homelessness.
- Completed 2025-2029 Consolidated Plan.

Community Development Division

2026 Budget

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Local Partners Assisted	55	57	39	50
Affordable Housing Units Created and/or Preserved	47	20	56	20
Down Payment Program - Households Assisted	2	15	1	15
Single Family Housing Units Rehabilitated	33	35	21	35
Rental Housing Units Secured for Households Experiencing Homelessness	N/A	15	8	12
Households Receiving Emergency Rent Assistance	5	15	3	22

Budget Highlights

The 2026 budget will enable the Community Development Division to deliver enhanced municipal services to all City residents by providing policy guidance, community development and housing plan implementation, and grant administration for affordable housing development, human services, and public facility improvements, specifically maximizing local, State, and federal funds to address the basic and critical needs for the City's low-to-moderate-income and vulnerable populations.

Public Art Division

2026 Budget

Mission

To foster Aurora's identity as an arts destination through installations, exhibits, programs and events. To prioritize supporting and showcasing our local arts and cultural organizations and artists.

Major Functions

1. Oversee and maintain the David L. Pierce Art and History Center (the Pierce Center) galleries and the Aurora Public Art Commission's (APAC) sculpture garden.
2. Oversee outdoor public art projects.
3. Develop, coordinate and support mechanisms for community artist support and initiatives.
4. Collaborate with municipal, civic, nonprofit and private sector organizations to create opportunities for public art.
5. Secure grants, sponsors, and donations to augment public funds for outdoor public art initiatives.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	204,816	181,861	129,729
Other Non-Capital	452,207	568,200	474,500
Capital	-	-	-
Total	657,023	750,061	604,229

Staffing

Full-Time Positions	2024	2025	2026
Director/Curator	1	1	0
Project Assistant	1	1	1
TOTAL	2	2	1

Short-Term Goals (2026)

1. Grow and strengthen the Aurora Public Art Commission by filling vacancies, holding monthly meetings and expanding their role.
2. Host a minimum of two community listening sessions or work group meetings to gain community input for public art initiatives.
3. Review and update division policies and procedures.
4. Host six gallery exhibits and 15 events.
5. Analyze the portfolio of outdoor public art to create a conservation plan.

Long-Term Goals (2027 and Beyond)

1. Develop and implement a public art strategic plan (2027).
2. Grow division capacity to open a community cultural arts center (2027).
3. Continue to sponsor six formal exhibits and 15 events per year, including educational and performance programs in the Pierce Center (Ongoing).
4. Continue to partner with local artists, organizations, and businesses to support and expand Aurora's art community (Ongoing).

Public Art Division

2026 Budget

2025 Major Accomplishments

- Hosted second Annual Festival of Lighted Art installations and performances.
- Hosted six gallery exhibits and 15 events.

2024 Major Accomplishments

- Hosted the first Annual Monthlong Festival of Lighted Art installations and performances including 55 art installations and six performance spaces.
- Hosted the fourth Annual Street Art Festival of music performances and live painting of 12 new one-year murals.
- Installed five new permanent sculptures.
- Hosted five gallery art exhibitions and 15 events.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
In-Person Attendance at Public Art Functions	20,000	20,000	24,549	25,000
In-Person Art Exhibits	5	5	6	6
In-Person Events	15	15	15	15
Outdoor Public Art Installations	55	30	33	30

Budget Highlights

The 2026 budget will permit the Public Art Division to provide enhanced municipal services to the public and provide support for economic development in the downtown business district.

Grand Army of the Republic Division

2026 Budget

Mission

The Grand Army of the Republic Military Museum, located in Aurora, Illinois, collects, preserves, interprets, and honors the history of the wartime and subsequent peacetime experience of the community and its veterans throughout the history of the United States.

Major Functions

1. Preserve the collection of over 4,500 artifacts, manuscripts, photographs, and historical documents detailing Aurora's and America's involvement in all military conflicts since 1861.
2. Provide programs and services that support a variety of initiatives promoting public awareness of the positive value of diversity in Aurora. This includes working with educational institutions, youth groups, area not-for-profit organizations, city departments, and business organizations throughout the city.
3. Maintain and operate the Grand Army of the Republic Military Museum.
4. Seek private and corporate donations to augment public funds for the acquisition, installation, maintenance, and insurance of artifacts.
5. Coordinate educational programs for history-focused organizations and school groups.
6. Provide resources to historians researching the history of Aurora, America's involvement in military conflicts, and the Grand Army of the Republic.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	208,397	243,521	208,432
Other Non-Capital	31,564	46,250	42,750
Capital	-	-	-
Total	239,961	289,771	251,182

Staffing

Full-Time Positions	2024	2025	2026
Museum Director	1	1	1
Museum Assistant	0	1	0
Subtotal - Full-Time Positions	1	2	1
Part-Time Positions			
Education Specialist	1	1	1
Museum Assistant	1	0	0
Subtotal - Part-Time Positions	2	1	1
Seasonal Positions			
Interns	3	0	0
Subtotal - Seasonal Positions	3	0	0
TOTAL	6	3	2

Note: Three College Intern positions were moved to Human Resources for the 2025 Budget.

Grand Army of the Republic Division

2026 Budget

Short-Term Goals (2026)

1. Begin the collection room rehousing project.
2. Implement a volunteer training and scheduling process to assist with museum operations.
3. Reorganize and activate the G.A.R. Memorial Commission to spearhead new initiatives and outreach programs.

Long-Term Goals (2027 and Beyond)

1. Achieve accreditation from the American Alliance of Museums (2028).
2. Continue to expand the museum's hours of operation to attract tourists to the downtown area (Ongoing).
3. Mount and install new exhibits annually (Ongoing).
4. Establish an exhibit schedule that dictates topics and themes over a three-year period (Ongoing).

2025 Major Accomplishments

- Expanded public programming by offering ticketed adult education events.
- Developed and implemented the first year of the five-year strategic plan.
- Coordinated with local school districts to offer no-cost field trips.
- Coordinated with surrounding area museums to cross-promote exhibits.

2024 Major Accomplishments

- Hosted four events in the downtown area promoting the history of Aurora in the American Civil War.
- Finished collection room relocation project.
- Finalized American Association of Museums accreditation process.
- Recognized by the Illinois Association of Museums for exhibits, community partnerships, and building preservation.
- Installed three exhibits on World War I- national, regional, and local focus.
- Closed out and received reimbursement from the Illinois Department of Natural Resources Capital Improvement Grant totaling $750,000.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Patrons	8,027	6,500	8,000	5,500
Museum Tours Patrons	464	1,000	500	250
Exhibits	5	5	5	2
Educational Programs	9	10	10	5

Budget Highlights

The 2026 budget will permit the Grand Army of the Republic Division to continue to serve as a cultural institution and resource for the community.

Community Engagement Division

2026 Budget

Mission

The Community Engagement Division is dedicated to fostering meaningful connections between Aurora City Hall and the diverse communities we serve. We strive to empower individuals through collaboration, active participation, and shared resources and to build lasting partnerships that enhance community well-being, inspire civic involvement, from local neighborhood groups to community-wide initiatives.

Major Functions

1. Work with the Aurora City Council alderpersons on engagement community members in ward activities and neighborhood groups.
2. Develop and implement outreach programs to engage diverse populations, ensuring representation and inclusivity in community activities.
3. Organize community events, workshops, and forums that encourage participation, education, and dialogue among residents.
4. Design, implement, and evaluate community programs to assess their impact and effectiveness, making adjustments as necessary.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	-	25,295	438,663
Other Non-Capital	-	70,000	102,081
Capital	-	-	-
Total	-	95,295	540,744

Staffing

Full-Time Positions	2024	2025	2026
Community Engagement Manager	**N/A**	**1**	**1**
Community Engagement Specialist	**N/A**	**N/A**	**1**
Coordinator	**N/A**	**1**	**1**
Neighborhood Outreach Specialist	**N/A**	**2**	**0**
Administrative Aide*	**N/A**	**N/A**	**1**
TOTAL	**0**	**4**	**4**

Note: The 2025 Budget approved the creation of the Community Engagement Division and the reclassification of four staff members from Community Affairs to Community Engagement.
*Administrative Aide was transferred from Community Affairs Admin division.

Community Engagement Division

2026 Budget

Short-Term Goals (2026)

1. Hold at least one leadership workshop in the next six months with at least 50% of neighborhood groups participating.
2. Help each neighborhood group plan one outreach activity within the next year to grow membership and visibility.
3. Implement community-based programs for diverse populations.
4. Offer at least two leadership training courses per year with 75% of neighborhood groups represented.

Long-Term Goals (2027 and Beyond)

1. Increase the number of active neighborhood group leaders by 20% across all wards (2027).
2. Grow neighborhood group membership by 15% citywide (2027).
3. Host at least one cross-ward or citywide community event per year to foster collaboration and connection (Ongoing).

2025 Major Accomplishments

- Reorganized ward neighborhood groups in a streamlined, efficient manner staffed by Community Engagement staff members.
- Launched the new Neighborhood Group Starter kit.
- Implemented the federal tree grant program.
- Planned and implemented community connection events and National Night Out event in a coordinated and effective manner, ensuring effective support from Community Engagement staff.

Performance Measures

Measure	2024 Actual	2025 Budget	Estimated Actual	2026 Budget
Neighborhood Group Meeting	N/A	200	200	240
New Neighborhood Groups	N/A	3	3	5
Attendance at Connection Events	N/A	N/A	N/A	200
USDA Service Area Tree Planting Request	N/A	N/A	N/A	200

Budget Highlights

The 2026 budget enables the Community Engagement Division to enhance municipal services by improving communication, expanding outreach, and strengthening connections between residents and City departments. This investment supports increased civic participation, more responsive service delivery, and a more transparent and inclusive resident experience.

Youth Services Division

2026 Budget

Mission

To foster educational, recreational, developmental, and support programs through collaboration that offers positive and constructive activities resulting in beneficial services being provided to youth in the community.

Major Functions

1. Coordinate the presentation of opportunities for youth to realize full life needs and potential through mentoring, leadership development, highly effective habits, and social support.
2. Assist with educational, recreational, prevention/intervention, and social programs and projects that encourage youth involvement.
3. Facilitate high-quality organized sports and recreation programs and activities that promote sportsmanship, character, and healthy living lifestyles in youth.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	209,365	231,181	200,940
Other Non-Capital	306,636	468,400	334,450
Capital	-	-	-
Total	516,001	699,581	535,390

Staffing

Full-Time Positions	2024	2025	2026
Manager	1	1	1
Subtotal - Full-Time Positions	1	1	1
Part-Time Positions			
Youth Court Coordinator	1	1	1
Youth Sports Coordinator	1	1	0
Subtotal - Seasonal Positions	2	2	1
Seasonal Positions			
College Intern	1	0	0
Subtotal - Seasonal Positions	1	0	0
TOTAL	4	3	2

Note: The College Intern position has been moved to Human Resources for the 2025 Budget.

Short-Term Goals (2026)

1. Increase summer programming through partnership with the Aurora Farmers Market, offering free youth activities.

Long-Term Goals (2027 and Beyond)

1. Seek funding and explore grant opportunities to support and expand youth services, activities, and programs, ensuring their sustainability and positive impact on education and economic development (Ongoing).
2. Maintain and foster school-business partnerships and community collaborations to provide positive activities, educational

Youth Services Division

2026 Budget

enrichment, and career opportunities for students, contributing to economic development and educational advancement. (Ongoing)

3. Organize and maintain the Youth Court Program to offer educational experiences in the legal field, encourage civic engagement among youth, and promote a safe and supportive environment (Ongoing).
4. Maintain a third-party administrator for summer youth programs (Ongoing).
5. Collaborate with middle schools and other partners to enhance and expand youth activities, including the Sports Festival and City of Lights tournaments, promoting education, teamwork, and safety in structured environments. (Ongoing).
6. Continue to evaluate and seek programs to meet the needs of the city's youth (Ongoing).
7. Work with community partners to maintain and improve the high school graduation rate, ensuring it remains above the state average, and focus on providing educational opportunities that contribute to long-term economic development (Ongoing).

2025 Major Accomplishments

- Continued to apply and maintain grants to expand and improve youth programming.
- Assessed current programming, through surveys and data gathering, to enhance the youth experience.
- Continued the One Goal Aurora soccer program to create a partnership with River Light FC by continuing to enhance soccer activities through our portable soccer field.

2024 Major Accomplishments

- Awarded the Urban & Community Forestry Grant through the USDA, for after-school programs/field trips focused on environmental education.
- Collaborated with Revv Aviation for a youth Flight Camp.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Actual	2026 Budget
School/After-School Activities	14	14	14	10
Co-Sponsored Activities	15	17	17	15
Sports Programs	14	14	14	15
Program Participants:				
School/After-School	2,007	2,230	1,155	1,000
Prevention/Intervention	156	180	109	150
Sports Program	3,489	4,000	3,239	3,500
Co-Sponsored Event	11,012	13,500	7,702	5,000
Summer Programs	4	4	5	8
Summer Program Participants	1776	2000	1839	2000

Note: In addition, a third-party administrator coordinates an education summer camp, theater camp, and after-school programs.

Budget Highlights

The 2026 budget will permit the Youth Services Division to provide enhanced municipal services to the public, which will include a new partnership with the Boys and Girls Club to assist with the administration of various programs and activities.

Senior & Disabilities Services Division

2026 Budget

Mission

To foster, engage and mobilize our community to increase our capacity as an accessible and inclusive city that is age-friendly through leadership, strategy, and collaboration. To pioneer equity and develop a caring culture resulting in beneficial collective services and resources being provided to older/aging adults and individuals living with disabilities.

Major Functions

1. Enhance the life and legacy of seniors and individuals living with disabilities by identifying gaps in services, developing strategies, strengthening partnerships among service providers, and building efficient bridges to resources.
2. Provide city leadership and coordinate collaborative opportunities for organizations that support seniors and individuals with disabilities to be intentional about diminishing silos, being the conduit to solutions, and equipped for increasing rise in these vulnerable populations.
3. Facilitate and partner to ensure high-quality organized recreation, social interaction, and healthy living lifestyles for seniors and individuals living with disabilities.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	247,835	262,697	277,755
Other Non-Capital	273,876	590,950	228,100
Capital	-	-	-
Total	521,711	853,647	505,855

Staffing

Full-Time Positions	2024	2025	2026
Senior Citizen & Disability Services Manager	1	1	1
Administrative Aide	1	1	1
TOTAL	2	2	2

Short-Term Goals (2026)

1. To propose a new city-owned Senior Center.

Long-Term Goals (2027 and Beyond)

1. Develop strategies and partnerships to enhance health, transportation, and housing for older adults, promoting public safety, economic development, and education. (Ongoing)
2. Expand the city's vision to foster accessibility, inclusion, equitable caregiving, and affordable aging supporting public safety, economic development, and education. (Ongoing)

Senior & Disabilities Services Division

2026 Budget

3. Use data and stakeholder input to set measurable outcomes for aging priorities, and analyze infrastructure differences enhancing public safety, economic development, and education. (Ongoing)
4. Increase access to civic life, independent living, and economic self-sufficiency for persons with disabilities, enhancing public safety, economic development, and education. (Ongoing)
5. Identify and eliminate barriers to competitive employment and economic opportunities for persons with disabilities, including transportation, housing, and program accessibility. (Ongoing)

2025 Major Accomplishments

- Partnered with the Advisory Commission on Disabilities to create a Planning and Inclusion Checklist to be used by all city departments to increase accessibility and inclusion, as well as hosted a Disability Resource Fair.
- Launched Aging in Place Safety program, collaborating with the AFD and APD to install detectors, lock boxes, as well as create the Aurora SAFE profile for seniors and persons with disabilities.
- Partnered with Lumenaura by scaling its accessibility and inclusion.

2024 Major Accomplishments

- Expanded current division to be able to facilitate projects.
- Expanded the Snow Removal, Lawn Support and City of Aurora Ride Solution (CARS) programs to efficiently serve more residents.
- Partnered with Advisory Council on Disabilities to host Inclusion Career Fair.
- Partnered with Metropolitan Mayors Caucus to release Aurora Aging in Community Strategic Guide.
- Started a new Aging in Community Advisory Board.
- Launched Older Adult Roundtable with all Aurora organizations that provide resources for seniors.
- Partnered with IT and FBI to host the Senior Fraud Awareness event.
- Released the 1st Disability Resource Guide
- Held the 3rd Annual Senior Swing Scramble.
- Hosted the 1st Annual Deaf and Hard of Hearing Gala.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Operation Senior Shovel	200	225	225	250
Holiday Meals for Seniors	300	300	300	350
Disabilities Resource Fair Attendees	300	300	300	350
Lawn Mowing Support Program	100	125	140	150
Senior Swing Scramble	112	112	112	136
Resource Guides - Senior/Disability	3,000	3,000	3,000	5,000
CARS Transportation Program	50	200	190	200
Aging in Place Safety Program	-	200	-	200

Budget Highlights

The 2026 budget will permit the Senior and Disabilities Services division to enhance services within the Operation Senior Shovel program, the Lawn Mowing Support program, the Senior Swing Scramble, and the CARS transportation program.

Animal Control Division

2026 Budget

Mission

To serve the community through animal sheltering, pet placement programs, humane education, and animal law enforcement. Provide responsive, efficient, and high-quality animal control services that preserves public safety. Promote responsible pet ownership, educate the public on city ordinances relating to animals, and safe interactions.

Major Functions

1. Protect the public from zoonotic diseases through surveillance and investigation of wildlife exposure and animal bites.
2. Protect the public from vicious and nuisance animals by enforcement of animal control ordinances.
3. Operate the Animal Care & Control Facility, providing a place to house unwanted pets and facilitate their adoption.
4. Patrol the streets of Aurora and actively respond to animal control problems before they become serious.
5. Investigate reports of animal cruelty.
6. Educate the public, especially children, regarding responsible pet ownership and care through tours, lectures, and presentations.
7. Cultivate and maintain relationships with animal welfare agencies and organizations to help further the mission and better serve the community through collaboration.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,382,480	1,440,440	1,715,293
Other Non-Capital	545,808	539,056	565,870
Capital	-	-	-
Total	1,928,288	1,979,496	2,281,163

Staffing

Full-Time Positions	2024	2025	2026
Manager	1	1	1
Animal Control Officer I	2	2	2
Animal Control Officer II	1	1	1
Assistant Animal Control Manager	0	1	1
Kennel Maintenance Worker	2	2	2
Office Manager	1	1	1
Volunteer/Rescue Coordinator	1	1	1
Subtotal - Full-Time Positions	8	9	9
Part-Time Positions			
Animal Control Clerk	3	3	3
Kennel Maintenance Worker	2	2	3
Subtotal - Part-Time Positions	5	5	6
TOTAL	13	14	15

Animal Control Division

2026 Budget

Short-Term Goals (2026)

1. Formalize and expand the Rescue Partner program.

Long-Term Goals (2027 and Beyond)

1. Review and update city ordinances to improve public safety (2027).
2. Formalize and expand the Humane Education program (2030).

2025 Major Accomplishments

- Implemented upgraded shelter operations software.
- Launched a tiered volunteer program.

2024 Major Accomplishments

- Established animal assessment protocols.
- Increased advertising for shelter animals.

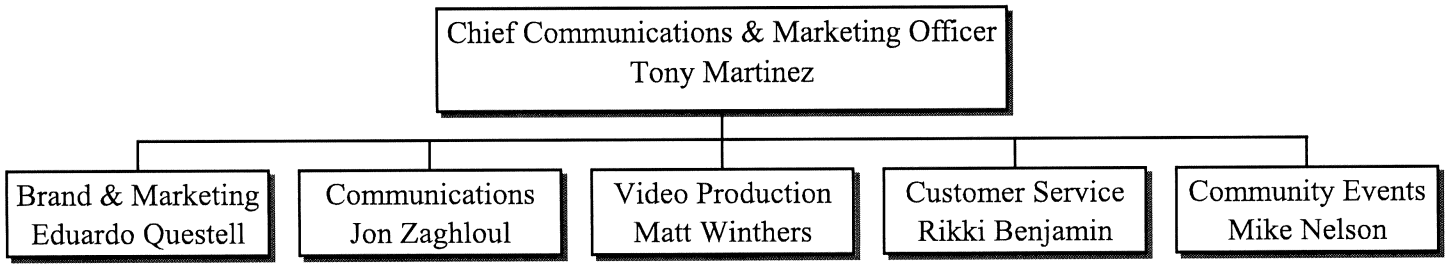
Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Animals Impounded	2004	1800	1879	2000
Cat & Dog Licenses Issued	1,878	1,800	1,878	1,500
Adoptions	535	400	582	400
Animals Transferred to Animal Welfare Organizations	540	300	640	500
Volunteeer Hours Completed	1,357	1,000	286	500

Budget Highlights

The 2026 budget will permit the Animal Control Division to serve the community through comprehensive animal sheltering, pet placement programs, humane education, and animal law enforcement. It will also ensure responsive, efficient, and high-quality services that preserve public safety and promote responsible pet ownership.

CITY OF AURORA, ILLINOIS
ORGANIZATION CHART
COMMUNICATIONS & MARKETING DEPARTMENT





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Communications and Marketing Administration

2026 Budget

Mission

To inform, connect, and inspire the community of Aurora to become more engaged through innovative, strategic and effective communication and marketing strategies, including digital content, website development, broadcast, social media outreach and management, creative services, photography, customer service, special events, and videography.

Major Functions

1. Serve as the city's primary spokesperson.
2. Direct citywide internal/external communication and marketing strategies and initiatives.
3. Lead the effort to define and manage the city's brand.
4. Conduct market research to refine city messaging and reach intended audiences.
5. Work with city departments to ensure consistent messaging and voice.
6. Lead the vision for special events to increase the engagement of residents.
7. Assist with city council presentations.
8. Establish the goals and strategic vision for the Aurora Media Center and Aurora Community Television.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	355,154	405,935	376,229
Other Non-Capital	205,141	184,288	150,976
Capital	-	-	-
Total	560,295	590,223	527,205

Staffing

Full-Time Positions	2024	2025	2026
Chief Communications & Marketing Officer	1	1	1
Executive Secretary	0	1	1
TOTAL	1	2	2

Short-Term Goals (2026)

1. Continue to evaluate department structure to most efficiently and effectively serve the needs of the City.

Long-Term Goals (2027 and Beyond)

1. Establish Aurora Community Television as a leading platform for community safety and educational initiatives, offering robust and creative programming that promotes public awareness and

Communications and Marketing Administration 2026 Budget

understanding of critical safety issues and educational resources (Ongoing).
2. Develop innovative communication strategies to reach underserved populations throughout the city, ensuring that accurate and timely information about educational and economic opportunities is accessible to all, thereby fostering a more informed and economically empowered community (Ongoing).
3. Continue to develop the department as a premier service provider for the city's internal and external stakeholders, enhancing its capacity to support economic growth by providing high-quality services that attract businesses, create jobs, and stimulate local economic development (Ongoing).

2025 Major Accomplishments

- Increased communication engagement with all stakeholders.
- Became an award-winning Communications and Marketing Department.
- Added Special Events Division to department.
- Launched 311 Customer Service initiative.

2024 Major Accomplishments

- Fully staffed the department and defined new policies and procedures to streamline communication efforts both internally and externally.
- Created and implemented communication and marketing strategic plans created from team building sessions and team strategic planning sessions.
- Launched the first phase of the city's new web portal ("Your Voice" engagement site).
- Increased internally produced programming on Aurora Community Television.
- Launched the Aurora Community Television mobile app.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Live Broadcasts of City Council Meetings	48	48	48	48
Staff Communications	12	25	20	50
Borealis Newsletter	0	1	1	4

Budget Highlights

The 2026 budget will permit the Communications and Marketing Administration Division to provide enhanced municipal services to the public.

Brand and Marketing Division

2026 Budget

Mission

To collaborate with city departments to create campaigns and materials that align with the city's overall communication strategy and ensure consistent branding across all communications to maintain a strong and recognizable brand identity.

Major Functions

1. Define and manage city brand identity.
2. Conduct campaign management for marketing initiatives.
3. Collaborate with city departments to update, modify, or create marketing and promotional materials.
4. Maintain content on the city website to ensure content is up to date and accurate.
5. Ensure that key city information is conveyed through the city's website.
6. Manage Inside44 intranet site for employee-related content.
7. Conduct marketing research to help define target audience and understand how the community perceives various city services.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	270,076	406,446	497,677
Other Non-Capital	51,256	64,830	50,884
Capital	-	-	-
Total	321,332	471,276	548,561

Staffing

Full-Time Positions	2024	2025	2026
Brand & Marketing Manager	0	1	1
Brand & Marketing Coordinator	3	4	3
TOTAL	3	5	4

Short-Term Goals (2026)

1. Refresh the front page of the city's main website and maximize site's Search Engine Optimization (SEO).
2. Develop and launch volunteer database for citywide use.
3. Develop city marketing plan to support overall vision and mission of the city.

Brand and Marketing Division

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Establish a strong and consistent brand identity that resonates with all stakeholders (Ongoing).
2. Work with partner organizations to ensure brand consistency and align resources to work more efficiently together (Ongoing).

2025 Major Accomplishments

- Completed the full rollout of the new city web portal.
- Aligned marketing resources with internal and external stakeholders.

2024 Major Accomplishments

- Created and implemented city brand guidelines.
- Created marketing templates for different sized projects.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Completed Graphic Design-Related Work Requests	185	200	225	250
Completed Website Update Requests	290	350	350	400
Executed Service/Product-Related Marketing Initiatives	25	40	30	40

Budget Highlights

The 2026 budget will permit the Brand and Marketing Division to provide enhanced municipal services to the public.

Communications Division

2026 Budget

Mission

To help position Aurora as a premier community to live, work, and play by informing and educating businesses and other interested parties about city services, policies, initiatives, and events through effective utilization of mainstream media, social media, and all communication tools.

Major Functions

1. Develop and implement a proactive media relations strategy.
2. Develop and implement general communication policies, procedures, and programs.
3. Disseminate timely and relevant information through mainstream and online media outlets and other communication tools as needed in reference to city policies, initiatives, programs, and activities with an emphasis on those that may not normally be communicated to residents through traditional media channels.
4. Research and respond to requests for information from media outlets.
5. Ensure that key city information is conveyed through the city's website.
6. Monitor and archive media coverage.
7. Develop and implement guidelines for the creation of print, broadcast, online, and collateral material.
8. Assist city departments in preparing for interviews, presentations, and speaking engagements.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	372,154	509,874	522,959
Other Non-Capital	28,275	56,384	4,882
Capital	-	-	-
Total	400,429	566,258	527,841

Staffing

Full-Time Positions	2024	2025	2026
Communications Manager	1	1	1
Communications Coordinator	3	3	2
Court-Certified Interpreter	0	0	1
Translation Specialist	1	1	0
TOTAL	5	5	4

Short-Term Goals (2026)

1. Develop and maintain a robust print city newsletter.
2. Work in collaboration with all city departments to generate more diverse and equitable media coverage.
3. Provide enhanced communications support for the City Council through the use of digital engagement and social media.

Communications Division

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Increase the City of Aurora's social media following through consistent posting and the utilization of key data points to drive growth (Ongoing).
2. Further the city's overall publicity through strategic media placement (Ongoing).
3. Become a national model for government communications by attaining awards that recognize creative, identifiable, and distinct content (Ongoing).

2025 Major Accomplishments

- Developed and currently maintaining a robust city electronic newsletter distributed through multiple platforms.
- Established a social media relations policy and procedure.
- Generated over $250 million in value from consistent news media coverage.

2024 Major Accomplishments

- Established procedures for communication-related requests from departments to properly align resources.
- Created an annual communication calendar for recurring internal and external communication pieces.
- Adjusted communication strategies based on feedback from internal and external stakeholders.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Media Inquiries Handled	3,500	3,500	4,000	4,500
News Releases Prepared	39	50	100	150
Electronic Newsletters Sent	32	50	60	75
Social Media Posts	5,125	1,000	6,000	6,250

Budget Highlights

The 2026 budget will permit the Communications Division to provide enhanced municipal services to the public.

Video Production Division

2026 Budget

Mission

To collaborate with the city's divisions to produce visually engaging and educational video productions to enhance the perception and understanding of the services provided by the City of Aurora.

Major Functions

1. Collaborate with city departments to highlight city services, employees, and other exciting aspects of the city.
2. Run and maintain Aurora Community Television.
3. Handle citizen Comcast and AT&T complaints.
4. Maintain the schedule and usage of Aurora Media Center.
5. Livestream and record city council and committee meetings.
6. Negotiate cable access television contracts when necessary.
7. Coordinate the livestreaming of community events.
8. Highlight and promote local businesses and not-for-profit organizations.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	257,084	344,689	481,305
Other Non-Capital	65,379	110,032	73,178
Capital	-	-	-
Total	322,463	454,721	554,483

Staffing

Full-Time Positions	2024	2025	2026
Video Production Manager	0	1	1
Video Services Coordinator	2	3	3
Total Full-Time Positions	2	4	4
Seasonal Positions			
Seasonal Worker	2	2	0
Total Seasonal Positions	2	2	0
TOTAL	4	6	4

Short-Term Goals (2026)

1. Increase community participation and production quality on ACTV and social media.
2. Launch a "Meet Your Officials" Series, (Create a video for the aldermen and mayor for their "Your Voice" page.)

Long-Term Goals (2027 and Beyond)

1. To increase our partnership with local schools to educate students in video and broadcast, so that the schools can submit more original content to ACTV (Ongoing).
2. To grow social media flowing with quality content that shares the stories, features, and highlights of Aurora (Ongoing).

Video Production Division

2026 Budget

2025 Major Accomplishments

- Elevated election night in Aurora to become the most viewed stream in ACTV history.
- Became an award-winning community TV station by winning five Telly Awards.

2024 Major Accomplishments

- Developed robust programming for Aurora Community Television.
- Established new reoccurring programs for social media and Aurora Community Television.
- Launched the Aurora Community Television mobile app.
- Created an award-winning public access television program.
- Increased the number of live-streamed events.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
In-house created programs	10	20	20	25
Business/Not-for-profit spotlights	41	50	50	60
Social Media Video Views	1.5 Mil	2 Mil	2 Mil	2.5 Mil

Budget Highlights

The 2026 budget will permit the Communications Division to provide enhanced municipal services to the public.

Customer Service Division

2026 Budget

Mission

MyAurora 311 provides a cohesive customer experience for all Aurora residents, serving as the first point of contact and a one-stop-shop for non-emergency city services, information and assistance.

Major Functions

1. Maintain a centralized customer contact center, utilizing leading-edge telecommunications technology and highly trained personnel.
2. Provide appropriate responses to informational or service requests from city customers through multiple channels of communication.
3. Develop and maintain an appropriate standard for customer contacts for all city divisions.
4. Track requests and complaints to ensure they receive a prompt and complete response.
5. Analyze data to identify issues generating high volumes of customer contact and recommend policy or process improvements to address them.
6. Initiate and properly assign requests for information received pursuant to the Freedom of information Act.
7. Service the public through front counter operations that include but are not limited to processing water bill payments and selling waste stickers and senior trash bags.
8. Maintain the facility's schedule of conference rooms, post meeting notices, and complete work orders for the meeting room setup.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	597,919	1,012,063	938,249
Other Non-Capital	(15,466)	(8,772)	(27,134)
Capital	-	-	-
Total	582,453	1,003,291	911,115

Staffing

Full-Time Positions	2024	2025	2026
Customer Relations Manager	1	1	1
Customer Relations Assistant	4	9	0
Customer Service Representative	0	0	7
Customer Relations Specialist	1	1	1
Subtotal - Full-Time Positions	6	11	9
Part-Time Positions			
Customer Relations Assistant	2	0	0
Subtotal - Part-Time Positions	2	0	0
TOTAL	8	11	9

Note: Two part-time Customer Relations Assistants were moved to full-time in the 2025 Budget. Customer Service was moved from the Community Services Department in 2025.

Short-Term Goals (2026)

1. Collaborate with various City divisions to utilize the OneView software.

Customer Service Division

2026 Budget

2. Implement two new software integrations.

Long-Term Goals (2027 and Beyond)

1. Expand the hours of operation at the customer service call center to accommodate anticipated increases in demand due to anticipated development (Ongoing).
2. Enhance community safety, education, and economic development through provision of additional city services to the residents at the Customer Service Center (Ongoing).
3. Maintain a transfer rate of less than 30% (Ongoing).
4. Provide awareness by promoting 311 to the community by attending neighborhood meetings, citywide events, etc. (Ongoing).

2025 Major Accomplishments

- Implemented text messaging and live chat functionalities on the city's webpage to facilitate resident communication regarding issues including service needs and community safety complaints.
- Implemented transparent software that allows city departments to effectively maintain citizen cases.
- Improved and expand the use of the Customer Service Center by educating residents about its functions.
- Implemented one new technology channel that citizens can use to reach out to the municipal center.

2024 Major Accomplishments

- Collaborated with departments/divisions to update knowledge-based articles.
- Provided support to the Community Services Department and Communications and Marketing Department by attending multiple city events to promote the Customer Service Division.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Abandoned Call Rate Reduction	7.00%	7.00%	7.00%	7.00%
Phone Inquiries/Complaints Received	34,841	30,000	34,841	75,000
Phone Inquiries/Complaints Per Customer Service Division Staff	6,335	4,900	6,335	9,375
Internet-Filed Inquiries / Complaints / Requests for Service Received	2,626	2,100	2,626	3,500
Requests for Service Received by Customer Service	7,263	6,000	7,263	13,500
Requests for Service Received Citywide	9,325	9,000	9,325	20,000
Requests for Service and Information Received by Email	2,700	2,000	2,700	5,000
Mobile App Submissions	821	700	821	3,000
Freedom of Information Act Requests Processed	2,730	2,600	2,730	2,800
Water Bill Payments Accepted	1,180	1,100	1,180	2,000
Yard Waste Stickers Sold	1,615	1,000	1,615	2,000
Senior Bags Sold	108	100	108	115
Conference Room Rentals	340	300	340	300

Budget Highlights

The 2026 budget will permit the Customer Service Division to provide enhanced municipal services to the public.

Community Events

2026 Budget

Mission

To provide the City of Aurora with special events and cultural activities that entertain, enhance quality of life, encourage community pride and participation, and aid in developing a greater cross-cultural community.

Major Functions:

1. Develop and produce annual activities and special city events.
2. Assist the public in acquiring special event permits through the electronic approval process.
3. Provide guidance to prospective organizers through the event permit process.
4. Process music festival, carnival, and circus permit requests.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	587,239	677,997	650,161
Other Non-Capital	1,541,855	1,691,250	1,582,000
Capital	-	-	-
Total	2,129,094	2,369,247	2,232,161

Staffing

Full-Time Positions	2024	2025	2026
Director	1	1	1
Special Events Manager	1	1	1
Special Events Assistant	1	1	1
Special Events Coordinator	3	3	2
Subtotal - Full-Time Positions	6	6	5
Seasonal Positions			
Seasonal Worker II	1	1	0
Subtotal - Seasonal Positions	1	1	0
TOTAL	7	7	5

Short-Term Goals (2026)

1. Fine-tune the special events application process.
2. Create mini marketing plans for large city events to maximize exposure and attendance.

Long-Term Goals (2027 and Beyond)

1. Continue to enhance and expand city events to create a vibrant and attractive community, enriching the lives of residents through engaging cultural experiences, educational opportunities, and ensuring safe and enjoyable public gatherings (Ongoing).
2. Continue to promote diversity, inclusivity, and cultural understanding within our community, fostering a welcoming and

Community Events

2026 Budget

attractive environment that celebrates individuality, supports educational opportunities, and ensures a safe and respectful living space for all residents (Ongoing).

3. Strengthen relationships with local event organizers to better understand the permit process, making the city events process more streamlined and efficient, thereby enhancing community attractiveness, supporting economic development through increased tourism and local business engagement, and ensuring safe and enjoyable public gatherings (Ongoing).

2025 Major Accomplishments

- Updated the special event permit application.
- Created downtown digital/electronic events alert system.

2024 Major Accomplishments

- Conducted an extensive inventory of events equipment.
- Worked with various city departments to improve parking for events in the downtown area.

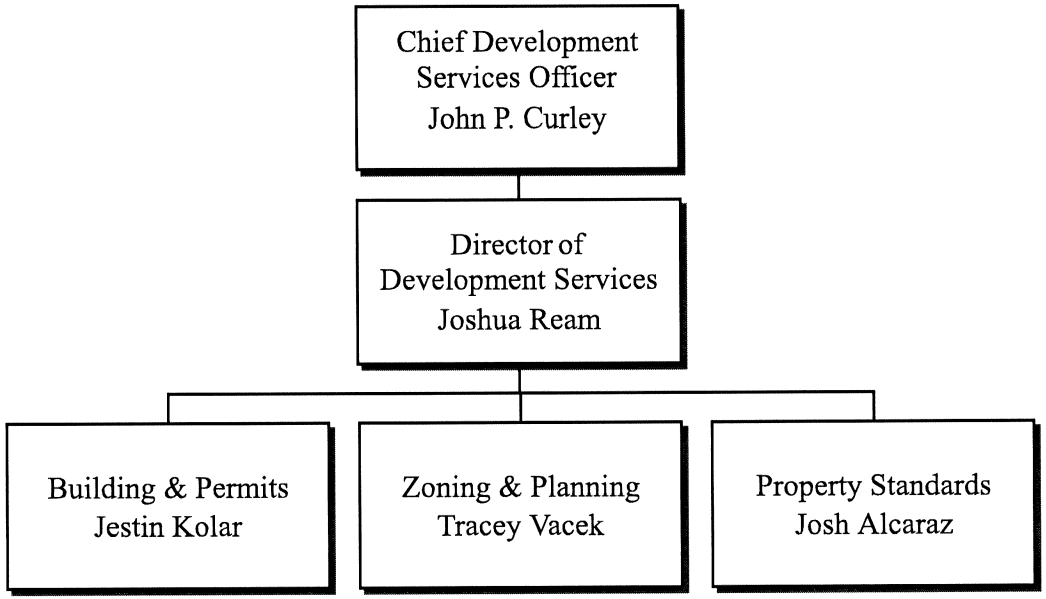
Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Farmers Market Vendor Fees	$11,400	$7,000	$7,000	$7,000
Special Event Permits	111	110	95	90

Budget Highlights

The 2026 budget will permit the Community Events Division to provide enhanced municipal services to the public.

CITY OF AURORA, ILLINOIS
ORGANIZATION CHART
DEVELOPMENT SERVICES DEPARTMENT





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Development Services Administration

2026 Budget

Mission

To serve as the central coordinator of all development; promote professionalism and cooperation among various city departments to achieve common development goals; implement plans and policies established by the Mayor and City Council; and do so in a courteous, timely, and professional manner.

Major Functions

1. Provide support and oversight to the Building & Permits, Property Standards, and Zoning & Planning Divisions, as well as other major functions of development.
2. Provide support to the Mayor and City Council for projects and programs important to the community.
3. Facilitate interaction among key divisions involved in the development process.
4. Provide decision making and oversight to the many and varied public infrastructure projects.
5. Attend City Council meetings, committees, miscellaneous boards and commissions, neighborhood meetings, and other meetings as requested.
6. Provide support to all tax increment financing joint review boards.
7. Provide special project management including land acquisitions, intergovernmental agreements, economic analysis, and repurposing of city-owned buildings.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,358,952	1,715,131	1,776,061
Other Non-Capital	125,363	145,850	46,550
Capital	-	-	-
Total	1,484,315	1,860,981	1,822,611

Staffing

Full-Time Positions	2024	2025	2026
Administrative Aide	0	2	2
Chief Dev. Services Officer	1	1	1
Confidential Secretary	1	1	1
Customer Service Representative	8	9	8
Development Services Supervisor	1	0	0
Director of Development Services	1	1	1
Management Assistant	1	1	1
Office Manager	1	1	1
TOTAL	14	16	15

Short-Term Goals (2026)

1. Implement an automated permitting system to expedite solar and other over-the-counter permits.

Development Services Administration

2026 Budget

2. Utilize a modernized customer facing portal to further enhance the business registration experience in addition to licensing and permitting.
3. Expand housing opportunities by leveraging both sustainability and economic development tools.
4. Further decrease the number of vacant properties downtown and citywide.

Long-Term Goals (2027 and Beyond)

1. Encourage development or expansion of businesses and industries that are suitable for the community (Ongoing).
2. Continue to market prime vacant/underutilized properties near the Aurora Transportation Center for downtown mixed-use/residential development (Ongoing).
3. Continue to improve the departmental cost recovery rate by focusing on resolution changes and improvements to the fees and fines that are below the industry average (Ongoing).
4. Continue with blight reduction efforts through repair or demolition of vacant properties (Ongoing).
5. Continue to utilize innovative tools to improve the customer experience and expedite permit issuance (Ongoing).

2025 Major Accomplishments

- Leveraged key development opportunities to reduce storefront vacancies and continue to expand housing units while enhancing and complementing the entertainment venues downtown.
- Continued to divest city-owned property to spur development or enhance neighborhoods.
- Improved the business registration process by providing a simplified and more efficient application.
- Implemented new software to allow inspection scheduling by text or automated phone system.

2024 Major Accomplishments

- Maintained a High Building Code Effective Grading Schedule (BCEGS) ISO score in Building Department Evaluation from ISO-Verisk.
- Implemented streamlined adjudication software.
- Presented five development best practice seminars regarding existing building code and Aurora's use of additional economic development tools that have spurred our downtown renaissance to regional and national audiences.

Performance Measures

Refer to the divisions of the Development Services Department for performance measures: Building & Permits, Property Standards, and Zoning & Planning.

Budget Highlights

The 2026 budget will permit the Development Services Administration Division to provide enhanced municipal services to the public by utilizing modernized development tools to expand public opportunity and foster development.

Building & Permits Division 2026 Budget

Mission

Provide efficient and effective ordinance and code administration/enforcement for new and remodeling construction projects that protect the health, safety, and welfare of the citizens and businesses of Aurora, while maintaining the viability of existing structures.

Major Functions

1. Perform remodeling and new construction inspections for building and fire code compliance and issue certificates of occupancy.
2. Process building and fire permit applications and review for code compliance within Chamber of Commerce agreed timeframes.
3. Update the building and fire codes as required to maintain or improve the city's Insurance Service Organization (ISO) Building Code Effectiveness Grading Score.
4. Administer the city's Building and Fire Codes.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	2,217,172	2,419,959	2,234,116
Other Non-Capital	307,876	392,562	315,750
Capital	-	-	-
Total	2,525,048	2,812,521	2,549,866

Staffing

Full-Time Positions	2024	2025	2026
Director	1	1	1
Code Compliance Officer/Combo Inspector	2	2	3
Code Compliance Officer/HVAC Inspector	2	2	2
Code Compliance Officer/Building Inspector	4	4	3
Code Compliance Officer/Electrical Inspector	2	2	2
Code Compliance Officer/Plumbing Inspector	1	1	1
Fire Inspector	1	1	0
Plan Examiner	1	1	0
Senior Plan Examiner	2	2	2
Subtotal - Full-Time Positions	16	16	14
Part-Time Positions			
Code Compliance Officer/Plumbing Inspector	1	1	1
Subtotal - Part-Time Positions	1	1	1
TOTAL	17	17	15

Short-Term Goals (2026)

1. Launch automated permitting system to expedite permit issuance of select permit types.
2. Expand selection of over-the-counter permits via the use of an automated compliance verification system.
3. Continue to decrease public response time by e-mail and phone.
4. Increase staff certification by 10% to enhance divisional expertise service to citizens.

Building & Permits Division

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Gain recognition from a national organization for code and safety best practices.
2. Continue to maintain a top 10% ranking in the State Building Code Effectiveness Grading Schedule for residential and commercial classifications per the ISO, ensuring the safety and structural integrity of buildings, which supports economic development.
3. Push towards a fully digital permit system from intake and reviews to inspections and closeout, improving efficiency, safety, and transparency in the permitting process, and supporting economic development through streamlined operations.

2025 Major Accomplishments

- Refined the online permitting portal to simplify and expedite permit submission and tracking.
- Decreased plan review time by increasing the use of digital plans and permitting.
- Increased channels of support and scheduling by launching new text and phone permit system.
- Generated external-facing guides and help sheets.

2024 Major Accomplishments

- Completed expansion of the online permit options to include all permit types.
- Started recreation and expanded inspection help sheets that cover typical items reviewed on inspections and common reasons for failure.
- Created some of the new checklists that cover application and inspection processes to provide clear path sequence for approval.
- Issued a near record high number of permits.
- Posted all permit applications posted online in digital format.

Building & Permits Division

2026 Budget

Performance Measures

Measure		2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Average Number of Days for Initial Review:					
New Commercial & Additions		12.0	15.0	9.4	15.0
Commercial Foundations		6.0	5.0	7.0	5.0
Commerical Remodeling > $50,000		9.4	10.0	8.8	10.0
Commercial Remodeling < $50,000		8.3	6.0	8.0	6.0
Single Trade Commercial		6.7	4.0	6.1	5.0
Permits:					
Applications Received		7,663	7,000	5,848	7,000
Permits Issued		6,340	5,500	4,450	5,750
Valuation of All Permits Issued (Millions)		$762.3	$425.0	$340.9	$450.0
Inspections Performed		26,490	32,000	24,500	24,000
Single Family Home Permits Issued	New Detached	174	190	191	190
	Remodeling, Maintenance, and Accessory	3,476	3,200	1,700	1,500
	Attached (Town, Dup, Quad)	224	225	26	150
	Additions	16	7	5	10
Commercial Structure Permits Issued	New Construction	18	10	21	12
	Remodeling	285	375	280	300
	Additions	3	4	3	4
	New Comm. Square Footage	2,472,300	1,200,000	751,586	1,000,000

Budget Highlights

The 2026 budget will allow the Building & Permits Division to provide enhanced municipal services to the public by offering enhanced public facing tools and improved response times.

Property Standards Division

2026 Budget

Mission

To provide professional property code and ordinance administration and enforcement with the highest standards of performance and ethics; and to work cooperatively with the city's diverse citizenry and neighborhood groups, establishing confidence in the quality of life for Aurora neighborhoods.

Major Functions

1. Enforce the property code ordinances and standards for all properties.
2. Enforce the zoning ordinance regarding illegal living units and land usage.
3. Regulate the sign ordinance for commercial and residential properties.
4. Enforce the parking regulations in residential neighborhoods on public and private property.
5. Monitor the public right-of-ways through continuous education and enforcement of the city's ordinances with an emphasis on Chapter 20 (refuse and recycling).
6. Administer the licensing and inspection programs for all owner-occupied, non-owner occupied, multi-unit residential, lodging homes, vacant, and foreclosed properties.
7. Adjudicate offenders of the licensing programs, property maintenance code, and the parking and zoning ordinances before the city's administrative hearing officer.
8. Process liens against properties for outstanding property fines and charges.
9. Attend neighborhood meetings to effectively support the community and continue established relationships with the residents.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	2,035,474	2,366,652	2,276,903
Other Non-Capital	433,402	1,154,324	931,334
Capital	-	-	-
Total	2,468,876	3,520,976	3,208,237

Staffing

Full-Time Positions	2024	2025	2026
Director of Property Standards	1	1	1
Director of Property Standards Assistant	1	1	0
Property Maint. Compliance Officer I	3	8	5
Property Maint. Compliance Officer II	11	8	11
Quality of Life Inspector	1	0	0
Zoning Inspector I	1	0	0
Subtotal - Full-Time Positions	18	18	17
Seasonal Positions			
General Worker II	1	1	0
Subtotal - Seasonal Positions	1	1	0
TOTAL	19	19	17

Short-Term Goals (2026)

1. Continue time completion rate of resident's complaints by 90%.

Property Standards Division

2026 Budget

2. Use of Quicket Software for administrative hearings after implementation.

Long-Term Goals (2027 and Beyond)

1. Increase the overall annual percentage of proactive exterior building violation citations (Ongoing).
2. Educate and communicate with residents and business owners on property maintenance standards (Ongoing).
3. Evaluate the code of ordinances to ensure that the most effective approaches are being utilized (Ongoing).
4. Continue the crime free multi-housing landlord training program in cooperation with the Aurora Police Department (Ongoing).
5. Continue to identify and investigate unregistered vacant properties to enforce the required registration (Ongoing).
6. Continue the use of innovative technology, such as field-based reporting, for improved delivery of services (Ongoing).

2025 Major Accomplishments

- Implemented the new 2024 International Property Maintenance Code (IPMC) adoption with local amendments.
- Continued time completion rate of resident's complaints of 90%.

2024 Major Accomplishments

- Improved on-time completion rate of resident's service request to 90%.
- Proposed a new 2024 IPMC adoption with local amendments.

Performance Measures

Measures	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Overcrowding Violation Cases Investigated	15	20	15	15
Illegally Established Dwelling Units Investigated	10	15	10	10
Hearing Officer Prosecution Cases Filed	600	600	600	400
Unregistered Rental Property Cases Investigated	500	500	500	500
Unregistered Rental Property Cases Brought into Compliance	300	300	300	300
Attendees at Crime-Free Multihousing Seminar	250	300	250	400
Registered Vacant and Foreclosed Properties	150	200	150	150
Junk & Trash Violation Cases Cleared	800	900	800	800
Junk & Trash Investigation Complaints on Public Property	200	200	200	150
Weed Violation Cases Cleared	1,000	1,000	1,000	800
Junk Vehicle Violation Cases Cleared	100	100	100	100
Customer Service Issues Investigated	4,000	3,500	3,000	3,000

Property Standards Division

2026 Budget

Performance Measures (Continued)

Measures	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Illegal Signs Removed from Right-of-Ways	12	100	12	200
Electronic Recycling Disposed (pounds)	200,000	200,000	200,000	200,000
Household Recycling Material Disposed (tons)	15,000	15,000	15,000	15,000
Property Registration Fees Collected	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Violation Fines Collected	$150,000	$150,000	$150,000	$150,000

*Enforcement measures are down in part due to the proactive warnings posted.

Budget Highlights

The 2026 budget will permit the Property Standards Division to provide enhanced municipal services to the public. We will work to ensure continuity and effectiveness by leveraging support from the departmental management structure.

Zoning & Planning Division

2026 Budget

Mission

To provide guidance to the public and city representatives in the development and implementation of the city's policies regarding land-use regulation, zoning enforcement, neighborhood stabilization, growth management, and the promotion of redevelopment in the community. To designate, preserve, and enhance those properties and improvements that reflect the historical, cultural, artistic, social, ethnic, or other heritage of the nation, state, or community, or that may be representative of an architectural or engineering type inherently valuable for the study of a style, period, craftsmanship, method of construction, or use of indigenous materials.

Major Functions

1. Assist the city's policymakers in their efforts to improve the quality of life for all residents through the administration of the Zoning Ordinance and monitoring the implementation of the Comprehensive Land Use/Transportation Plan and physical development policies.
2. Provide a user-friendly development process to enhance customer service.
3. Enforce the Historic District and Landmark Guidelines, FoxWalk Overlay District Design Guidelines, and the Code of Ordinance regarding quality-of-life issues.
4. Respond to public inquiries, land use referrals, and Freedom of Information Act requests.
5. Guide developers and the public through the initial development process.
6. Review and process land-use petitions and Certificates of Appropriateness (COA).
7. Verify the conformance of implemented site plans with approved documents.
8. Research and prepare plans and reports from which community trends can be identified and needs assessed.
9. Provide the staffing to accomplish the following:
   - Administration of the school/park land/cash ordinance.
   - Record plats of annexation, subdivision, right-of-way dedication, and easements.
   - Provide technical assistance and recommendations to owners regarding style, materials, contractors, suppliers, and methods.
   - Complete mandated federal reviews for properties utilizing federal funding.
   - Update the historic property survey to meet Certified Local Government requirements.
   - Implement the Preservation Grant Program.
   - Sponsor the Mayor's Awards for Excellence in restoring historic buildings.
   - Conduct tours featuring the city's historic properties.
   - Provide clerical and technical assistance to the Design Review Committee/FoxWalk Overlay District; Historic Preservation Commission; Planning and Zoning Commission; and the Riverwalk Advisory Subcommittee.
10. Encourage high-quality redevelopment within the FoxWalk District through technical assistance programs.

Zoning & Planning Division

2026 Budget

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	879,423	1,040,782	1,185,551
Other Non-Capital	213,413	1,125,220	898,644
Capital	-	-	-
Total	1,092,836	2,166,002	2,084,195

Staffing

Full-Time Positions	2024	2025	2026
Director of Zoning & Planning	1	1	1
Zoning Administrator	0	0	1
Administrative Secretary	1	1	1
Associate Planner	0	1	1
Planner	2	2	2
Senior Planner	2	2	2
Subtotal-Full-Time Positions	6	7	8
Seasonal Positions			
College Intern	1	0	0
Subtotal-Seasonal Positions	1	0	0
TOTAL	7	7	8

Short-Term Goals (2026)

1. Complete lot size analysis of residential lots.
2. Text amendments to the zoning ordinance/City Code.
3. Increase educational mailing for the historic preservation districts.
4. Update the "Aurora: An Architectural Portrait" brochure.
5. Review and update the development fee schedule to reflect administrative costs more accurately.

Long-Term Goals (2027 and Beyond)

1. Review and update land/cash fee tables (2027).
2. Complete a Works Progress Administration mural restoration (2027).
3. Coordinate with the Economic Development Division on a new Riverwalk Master Plan (Ongoing).
4. Coordinate redevelopment along the Fox River through the implementation of the Riverfront Vision Plan, Seize the Future Downtown Master Plan, and River Edge Park Master Plan (Ongoing).
5. Facilitate zoning and site design of development and redevelopment projects throughout the city (Ongoing).
6. Develop ordinances and policies that focus on quality-of-life issues (Ongoing).
7. Continue to develop an interactive website to expedite the zoning process and responses to land use inquiries from the public (Ongoing).
8. Continue to update the zoning ordinance, the historic preservation guidelines, and the Fox Walk guidelines in response to evolving

Zoning & Planning Division

2026 Budget

quality-of-life issues to ensure that the ordinances are living documents (Ongoing).

9. Document the architecture of historic properties (Ongoing).

2025 Major Accomplishments

- Completed additional water service annexations.
- Continued to coordinate with the Economic Development Division on corridor plans.
- Expanded the Historic Preservation Grant Program.

2024 Major Accomplishments

- Hired a consultant for a new downtown parking plan in collaboration with Economic Development Division.
- Worked in collaboration with Economic Development Division on new corridor plans.
- Completed water service agreement annexations.
- Developed a new gateway signage program.
- Offered two rounds of Historic Preservation Grants.
- Completed Spanish translation for Foxwalk Guidelines.
- Provided Spanish translation for all public notices.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Average Number of Days to Process Land Use Petitions	46	45	46	45
Customer Service Requests	783	775	783	750
Land Use Petitions Processed	99	95	99	80
Comprehensive Plan Revisions	0	1	0	1
Development Related Ordinances/Resolutions Approved by City Council	99	95	99	95
Acres Annexed	118	5	118	10
Public Hearings (Notices)	34	30	34	30
Recorded Documents	65	40	65	45
Number of Board, Commission, and Committee Meetings	62	60	62	60
Valuation of Construction Permits in the Downtown Core/Downtown Fringe District (millions)	$115.0	$10.0	$115.0	$5.0
Historic COA Applications	183	130	183	120
FoxWalk COA Applications	33	30	33	28
Loans/Grants Monitored	32	25	32	42
Section 106 Reviews	40	30	40	30

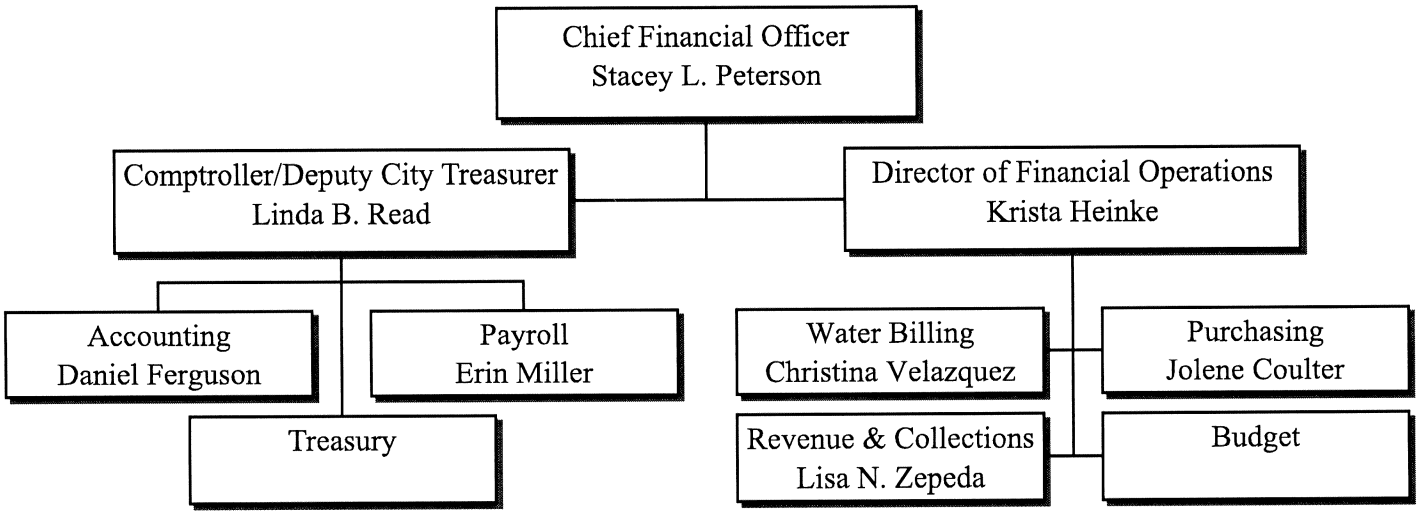
Budget Highlights

The 2026 budget will permit the Zoning & Planning Division to provide enhanced municipal services to the public by increasing public communication and leveraging updated codes and ordinances.



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CITY OF AURORA, ILLINOIS
ORGANIZATION CHART
FINANCE DEPARTMENT





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Finance Administration

2026 Budget

Mission

To provide municipal financial services of the highest quality to the residents and businesses of the City of Aurora, the City Council, and the city staff in an efficient and progressive manner while safeguarding city assets and upholding the public trust.

Major Functions

1. Accounting and financial reporting.
2. Payroll and pension administration.
3. Budgeting, financial planning, and financial forecasting.
4. Billing for city services, including water and sewer service.
5. Licensing.
6. Collection of city revenues.
7. Centralized purchasing.
8. Cash management and investing.
9. Debt management.
10. Evaluation of the financial impact of economic development proposals.
11. Monitoring compliance with the financial terms of economic development agreements in preparation for the payment of incentives.
12. Internal auditing.
13. Operation of the city mailroom.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	426,054	474,087	493,905
Other Non-Capital	148,379	157,002	136,706
Capital	-	-	-
Total	574,433	631,089	630,611

Staffing

Full-Time Positions	2024	2025	2026
CFO/City Treasurer	1	1	1
Administrative Aide	1	1	1
Subtotal Full-Time Positions	2	2	2
Part-Time Positions			
Graduate Intern (Part-Time)	1	1	0
Subtotal Part-Time Positions	1	1	0
TOTAL	3	3	2

Short-Term Goals (2026)

1. Review and update current financial policies to incorporate best practices.
2. Review and update the city's corporate investments policy.

Finance Administration

2026 Budget

3. Review and update the policy for reserves for the General Fund, implementing best practices as recommended by the Government Finance Officers Association.

Long-Term Goals (2027 and Beyond)

1. Replace the city's current ERP with a new and current system (2030).
2. Refund the outstanding bond issues when market conditions are favorable (Ongoing).

2025 Major Accomplishments

- Educated the new administration on fiscal responsibility and best practices.
- Maintained the fiscal integrity of the city's finances during an administrative transition.
- Provided numerous updates on the city's financial status to the administration and the general public.

2024 Major Accomplishments

- Finalized plan for expenditure of remaining America Rescue Plan Act funding. Funds must be expended by December 31, 2026.
- Completed the bond issue for the city's advance of development costs related to the relocation of the Hollywood Casino.
- Assured financing for ongoing city infrastructure and construction projects such as the Public Works Facility, Fire Stations 9 and 13, and River Edge Park expansion.
- Attained affirmation of city's AA bond rating from Standard and Poor's Ratings Service.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Avg. Return - Corp. Investments	4.5%	4.5%	4.5%	4.5%
General Obligation Bond Rating	AA	AA	AA	AA
Debt Service Abatement (millions)	$12.3	$13.0	$ 13.0	$ 13.0

Budget Highlights

The 2026 budget will permit the Finance Administration Division to continue to safeguard city assets and to uphold the fiscal integrity of the city.

Accounting Division

2026 Budget

Mission

To provide municipal accounting and financial reporting services of the highest quality to the City of Aurora in an efficient and progressive manner.

Major Functions

1. Accounting and financial reporting.
2. Payroll and pension administration.
3. Processing of accounts payable.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,621,323	1,826,505	1,959,185
Other Non-Capital	127,904	105,692	67,139
Capital	-	-	-
Total	1,749,227	1,932,197	2,026,324

Staffing

Full-Time Positions	2024	2025	2026
Comptroller/Deputy Treasurer	1	1	1
Account Clerk II	2	2	2
Account Clerk III	1	1	1
Accountant	4	4	4
Accounting Manager	1	1	1
Accounts Payable Coordinator	0	1	1
Administrative Aide	3	4	0
Payroll Specialist	0	0	4
Payroll Supervisor	1	1	1
TOTAL	13	15	15

Short-Term Goals (2026)

1. Received the Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting.
2. Update and present training materials related to various grants and finance policies and topics to the city staff.
3. Restructure the Deferred Compensation Administration Committee and facilitate a review of the plan to ensure compliance with regulations and a competitive cost structure.

Long-Term Goals (2027 and Beyond)

1. Offer citywide disaster cost recovery training in conjunction with the Emergency Management Division. (2027)

Accounting Division

2026 Budget

2. Continue to enhance archived reference materials and help documents for a variety of finance and accounting topics. (Ongoing)

2025 Major Accomplishments

- Received the GFOA Certificate of Achievement for Excellence in Financial Reporting.
- Contracted the services of a consultant to review the Section 457 deferred compensation plans.
- Implemented Statement Number 104 of the Governmental Accounting Standards Board (GASB) regarding disclosure of certain capital assets.
- Updated and presented training to members of the city's boards and commissions and city liaisons and created a budget template for events.

2024 Major Accomplishments

- Developed an archive of reference material and help documents for a variety of finance and accounting topics.
- Updated and presented additional refresher training sessions on finance department policies for staff.
- Implemented an automated payroll timekeeping system.
- Implemented Statement Number 101 of the GASB regarding the accounting for compensated absences.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Utility Tax Rebates Issued Within 9 Weeks of Application	100%	100%	100%	100%
Employee Paychecks Processed	39,532	39,000	39,532	39,000
Employees on Direct Deposit Payroll	99%	99%	99%	99%
Accounts Payable Checks Issued	14,550	14,500	14,549	14,500
Bank Reconciliations Completed Within 30 Days	90%	100%	90%	95%
Post-Closing Year-End Journal Entries (Prior Year Audit)	23	10	23	10
Years Received the GFOA Certificate of Achievement	26	27	27	28

Budget Highlights

The 2026 budget will permit the Accounting Division to provide enhanced municipal services to the public.

Budgeting Division

2026 Budget

Mission

To provide municipal budgeting services of the highest quality to the City of Aurora in an efficient and progressive manner.

Major Functions

1. Budgeting, financial planning, and financial forecasting.
2. Publish an annual budget document.
3. Publish an annual capital improvement plan document.
4. Prepare tax levies.
5. Process budget transfer and budget amendment requests.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	346,194	475,010	353,066
Other Non-Capital	(4,122)	1,108	1,754
Capital	-	-	-
Total	342,072	476,118	354,820

Staffing

Full-Time Positions	2024	2025	2026
Director of Financial Operations	1	1	1
Budget Analyst	2	2	1
TOTAL	3	3	2

Short-Term Goals (2026)

1. Receive the Government Finance Officers Association's (GFOA) Distinguished Budget Presentation Award (2026 Budget).
2. Develop a system to track consumptive taxes generated by the city's major taxpayers.

Long-Term Goals (2027 and Beyond)

1. Continue to enhance the budget development process by providing new and updated help documents on the Budgeting Division's intranet site (Ongoing).

2025 Major Accomplishments

- Received the GFOA's Distinguished Budget Presentation Award (2025 Budget).

Budgeting Division

2024 Major Accomplishments

- Received the GFOA's Distinguished Budget Presentation Award (2024 Budget).

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Budget Transfers Processed	330	250	325	350
Budget Amendments Processed	3	2	4	3
No. of Years Received the GFOA Budget Award	25	26	26	27

Budget Highlights

The 2026 budget will permit the Budgeting Division to streamline processes as needed to compensate for the loss of a budget analyst position.

Revenue & Collection Division

2026 Budget

Mission

To provide municipal cash handling, invoicing, and collection services of the highest quality to the City of Aurora in an efficient and progressive manner.

Major Functions

1. Billing for all city services except for water and sewer service.
2. Collection of city revenues.
3. Licensing.
4. Operation of the city mailroom.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	727,719	847,395	787,341
Other Non-Capital	83,547	124,998	101,500
Capital	-	-	-
Total	811,266	972,393	888,841

Staffing

Full-Time Positions	2024	2025	2026
Assistant Director	1	0	0
Manager	0	1	1
Account Clerk II	3	3	3
Account Clerk III	2	2	2
Business Compliance Officer	1	1	0
Cashiering Operations Supervisor	1	1	1
Subtotal Full-Time Positions	8	8	7
Part-Time Positions			
Account Clerk I	1	1	0
Subtotal Part-Time Positions	1	1	0
TOTAL	9	9	7

Short-Term Goals (2026)

1. Establish an integrated transfer process for Property Standards TRAKiT invoices into the city's Enterprise Resource Planning (ERP) system.

Long-Term Goals (2027 and Beyond)

1. Safeguard city assets by maintaining sufficient internal controls over the cash-handling and revenue processes (Ongoing).

Revenue & Collection Division

2026 Budget

2025 Major Accomplishments

- Continued to implement technological enhancements to increase the efficiency of the billing and payment process for residents and businesses.
- Developed an administrative process for enforcement of video gambling and mobile food unit license compliance.

2024 Major Accomplishments

- Introduced an online application for mobile food unit applicants through the eProval permitting software.
- Held the first annual training seminars for mobile food unit business owners.
- Followed records management guidelines to bring document retention current.
- Adopted a fully integrated solution for credit card payment processing within the city's ERP system.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Collection Rate on Miscellaneous Receivables	73%	85%	86%	85%
Avg. Accounts over 90 days	86%	50%	50%	75%
Food & Beverage Tax Returns Processed	9,129	7,400	7,383	8,400
Real Estate Transfer Tax Stamps Issued	3,634	3,700	3,634	3,700
Licenses Issued	373	400	411	400

Budget Highlights

The 2026 budget will permit the Revenue & Collection Division to provide essential municipal services to the public. The loss of the full-time Business Compliance Officer position will challenge us to find alternate effective means of communication with businesses to ensure compliance with local ordinances and to further collection efforts. The loss of the unfilled, Part-Time Account Clerk I position is expected to have minimal impact on division functions.

CITY OF AURORA, ILLINOIS
2026 BUDGET
MAILROOM

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
REPAIRS & MAINTENANCE SERVICES	-	183	25,500	25,500	10,500	(15,000)
RENTAL-LEASES	23,267	8,010	29,800	29,800	30,200	400
OTHER SERVICES & CHARGES	8,382	5,241	(19,200)	(19,200)	(19,200)	-
SUPPLIES-GENERAL	13,465	6,363	5,900	5,900	5,900	-
GASB87 LEASES	6,868	-	-	-	-	-
TOTAL OTHER NON-CAPITAL	**51,982**	**19,797**	**42,000**	**42,000**	**27,400**	**(14,600)**
TOTAL MAILROOM	**51,982**	**19,797**	**42,000**	**42,000**	**27,400**	**(14,600)**

Purchasing Division

2026 Budget

Mission

To promote the public trust through resourceful acquisition of goods and services needed by city operational and administrative units in the performance of their duties. This is to be accomplished by adherence to the City Code and state statutes through an efficient and forward-looking purchasing system. Education, investigation, innovation, and planning are paramount in an evolving stewardship role.

Major Functions

1. Facilitate competitive sourcing through research and the identification of qualified suppliers.
2. Maintain and update the vendor electronic database, including electronic funds transfer documents.
3. Develop solicitations and facilitate public notification in conformance with state statutes and the City Code.
4. Manage the city's procurement policies.
5. Audit all invoices as presented for payment and confirm the receipt of goods and services.
6. Administer maintenance agreements for city office equipment.
7. Serve as a resource for the budgeting process.
8. Manage the city's Procurement Development Program for Minority/Women-Owned Business Enterprises (MWBE).
9. Manage the city's local vendor preference policy.
10. Maintain and manage the city's purchase card program.
11. Manage the sale of surplus equipment in accordance with city policies.
12. Maintain the Amazon Business account for the city staff, which enables the city to receive rebates back for purchases.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	644,008	787,478	764,655
Other Non-Capital	354,859	151,940	75,126
Capital	-	-	-
Total	998,867	939,418	839,781

Staffing

Full-Time Positions	2024	2025	2026
Director	1	1	1
Account Clerk II	1	1	1
Account Clerk III	1	1	1
Administrative Aide	1	1	0
Confidential Secretary	1	1	1
MWBE/Purchasing Coordinator	1	1	1
Purchasing Specialist	0	1	1
Total Full-Time Positions	6	7	6
TOTAL	6	7	6

Short-Term Goals (2026)

1. Create fillable documents to be available in both English and Spanish.
2. Increase marketing of MWBE program and events.

Purchasing Division

2026 Budget

3. Create a quarterly program of meetings to assist MWBE vendors to become a larger participant in city projects/ contracts.
4. Produce a dashboard to provide performance indicators on the website.
5. Ensure updates to the city's website are made quarterly regarding Purchasing, MWBE, and events.
6. Consider additional items for potential for the reverse auction bid process.
7. Implement MWBE goal setting for construction bids.

Long-Term Goals (2027 and Beyond)

1. Review the in-house procedures to implement best practices and improve customer service (Ongoing).
2. Develop a citywide procurement plan for targeted goods and services (Ongoing).
3. Improve tracking/electronic files of completed vendor application packets (Ongoing).
4. Review the in-house procedures to implement best practices and improve customer service (Ongoing).
5. Develop a citywide procurement plan for targeted goods and services (Ongoing).
6. Work to get complete EFT participation in accounts payable payment processing (Ongoing).

2025 Major Accomplishments

- Standardized commodity codes to be used for all purchases, e-procurement system and software that reflect payments to vendors/ subcontractors.
- Continued to create an outreach program for all businesses with a focus on MWBE.
- Fully implemented an e-procurement system.
- Updated purchasing policy handbook.
- Fully implemented a contract management system.
- Completed and posted MWBE vendor directory.

2024 Major Accomplishments

- Extended Job Order Costing (JOC) program.
- Implemented software to track contracts to the subcontractor level including their MWBE status.
- Implemented goal-setting in construction contracts to increase MWBE participation.
- Reviewed the city's website compatibility for electronic bidding software.
- Purchased e-procurement system.
- Purchased a contract management system for better tracking.
- Held first reverse auction bid for Water Treatment Plant chemicals.

Purchasing Division

2026 Budget

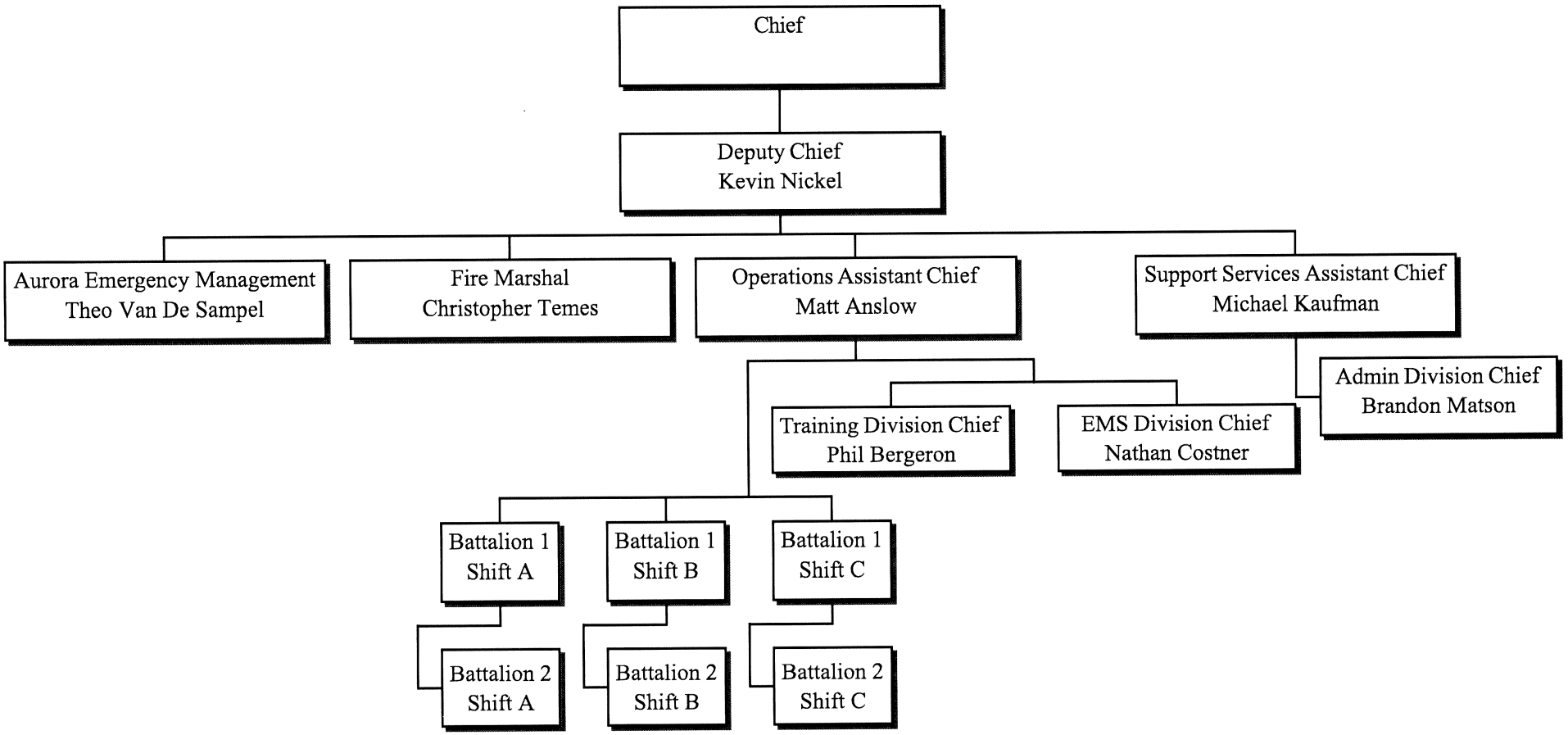
Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Total Purchase Orders Issued	2,674	2,500	2,500	2,600
Open Purchase Orders Issued	469	500	500	600
Formal Bids Coordinated	127	130	130	115
Informal Bids Coordinated	67	80	80	60
Active MWBE Vendors	525	550	550	600
Vendors Participating in EFT Program	1,397	1,400	1,400	1,700
Procurement Card Holders	207	190	190	150

Budget Highlights

The 2026 budget will permit the Purchasing Division to provide enhanced municipal services to the public.

CITY OF AURORA, ILLINOIS
ORGANIZATIONAL CHART
FIRE DEPARTMENT





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Fire Department

2026 Budget

Mission

To provide essential fire suppression, special operations, and emergency medical services with an elevated level of expertise. To provide a unified professional response to life and property incidents affecting the City of Aurora and its citizens. To conduct a fire safety inspection program to uphold adopted codes and to supply an intensive quality fire prevention and education program. To provide the greatest quality of service to the public through a comprehensive training program that seeks to sharpen existing skills and develop new technologies to meet future demands. To provide a safe and healthy work environment for city employees.

Major Functions

1. Fire suppression and mitigation.
2. Provide emergency medical services.
3. Conduct fire inspections and prevention and education programs.
4. Provide juvenile fire-setter intervention programs.
5. Enforce the life safety fire codes and ordinances.
6. Provide specialized response teams (hazardous materials, water incident, technical rescue, fire investigation).

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	56,129,299	59,500,764	61,466,435
Other Non-Capital	2,896,497	3,640,555	2,739,055
Capital	-	-	-
Total	59,025,796	63,141,319	64,205,490

Staffing

Full-Time Positions	2024	2025	2026
Fire Chief	1	1	1
Administrative Secretary II	1	1	1
Assistant Fire Chief	2	2	2
Battalion Fire Chief	9	9	6
Confidential Secretary	1	1	1
Deputy Fire Chief	1	1	1
Division Fire Chief	2	3	3
Fire Captain	13	13	14
Fire EMS Support	1	1	1
Fire Lieutenant	38	38	40
Fire Private	171	174	155
Fire Senior Paramedic	9	9	10
Fire Training Officer	1	1	0
Office Coordinator	1	1	1
Subtotal -Full-Time Positions	251	255	236

Fire Department 2026 Budget

Staffing (continued)

Part-Time Positions			
Fire Cadet	**8**	**8**	**0**
Subtotal -Part-Time Positions	**8**	**8**	**0**
Seasonal Positions			
College Intern	**1**	**0**	**0**
Subtotal -Seasonal Positions	**1**	**0**	**0**
TOTAL	**260**	**263**	**236**

Short-Term Goals (2026)

1. Continue the construction and open Fire Station #9.
2. Update the Harris radio system.
3. Update station alerting systems (Purvis).
4. Purchase and staff Engine 13.

Long-Term Goals (2027 and Beyond)

1. Construct and open Fire Station #4 (2027).
2. Update the Computer Aided Dispatch (CAD) (2027).

2025 Major Accomplishments

- Continued construction of Fire Stations #9 and #13.
- Completed the Station 3 remodel.
- Installed Microsoft TEAMS rooms at all fire stations.

2024 Major Accomplishments

- Designed the new Fire Station #13 near Nan Street and Bilter Road.
- Designed the new Fire Station #9 on the Eola Road corridor.
- Designed the replacement of Fire Station #4 on East Indian Trail Road near the Police Department.
- Purchased and replaced Engine 9.
- Purchased and staffed Medic #12 at Fire Station #12.

Fire Department

2026 Budget

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Call Responses				
Structure Fires	147	154	148	154
Vehicle Fires	59	70	71	70
Other Fires	125	122	149	150
Medical Calls	18,479	19,500	18,791	18,770
Motor Vehicle Accidents	1,311	1,586	1,346	1,400
Other Rescue Calls	72	130	47	70
Carbon Monoxide Incidents	91	168	118	120
Electric Hazard Incidents	91	135	133	140
Gas or Oil Leaks/Spills	269	295	305	305
Other Hazardous Incidents	62	63	97	90
Service and Good Intent Calls	1,472	1,400	1,485	1,485
False Alarms	1,716	1,675	1,729	1,730
Weather Emergencies	7	6	15	15
Total Call Responses	25,001	25,241	24,434	24,500
Emergency Service Response Times				
Average Total Response Time-Fire	6:11	6:39	6:09	6:00
Fire Responses < 6:39 minutes	90%	90%	90%	90%
Average Total Response Time-EMS	5:38	6:19	5:22	5:22
Medical Responses < 6:19 minutes	90%	90%	90%	90%

Budget Highlights

The 2026 budget reflects necessary staff reductions. The Fire Department will strategically adjust operations and prioritize essential services to maintain community safety and operational effectiveness.

Fire Prevention Bureau Division

2026 Budget

Mission

To provide essential fire prevention education and enforcement to the citizens, businesses, and visitors of the City of Aurora, with an elevated level of expertise. The Fire Prevention Bureau (FPB), in conjunction with the Aurora Fire Department, will conduct fire safety inspections in order to enforce and uphold the adopted fire and life safety codes, while ensuring compliance. To provide the greatest quality of service to the public through a comprehensive training program; that seeks to sharpen existing skills and develop new technologies to meet future demands. To respond to all fire hazard and/or life safety-related complaints and work to ensure immediate compliance. The FPB conducts fire and life safety education presentations, when participating in community events. The FPB is committed to providing a safe and healthy work environment for all city employees.

Major Functions

1. Ensure life safety as priority to all citizens, businesses, and visitors to the City of Aurora.
2. Ensure and enforce compliance with all life safety fire codes and ordinances.
3. Conduct inspection, prevention, and educational programs.
4. Provide juvenile fire-setter intervention programs.
5. Oversee and support origin and cause investigations of fire scenes.
6. Issue needed permits per ordinances and ensure compliance.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	784,363	1,006,417	1,119,025
Other Non-Capital	56,977	95,550	119,700
Capital	-	-	-
Total	841,340	1,101,967	1,238,725

Staffing

Full-Time Positions	2024	2025	2026
Fire Marshal	1	1	1
Fire Inspector	3	5	5
Administrative Secretary	1	0	0
Administrative Secretary II	0	1	1
TOTAL	5	7	7

Short-Term Goals (2026)

1. Create required training programs for inspectors.
2. Continue to bring all fire and life safety inspections to current status.

Fire Prevention Bureau Division

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Create a Business Registration Program and begin moving all inspections away from fire companies to FPB Inspectors (2027).
2. Create a fire prevention education program for the community, while improving current practices (2030).

2025 Major Accomplishments

- Developed and instituted available revenue streams for the city.
- Purchased fire education equipment and fire safety materials.
- Awarded a carbon monoxide (CO) grant to supply residents in need of CO detectors.

2024 Major Accomplishments

- Created a new Hydrant Inspection Program with the assistance of GIS.
- Created efficiency by becoming paperless for fire and life safety inspections, hydrant inspections, and permit issuance.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
System Tests	70	200	100	100
Fire Prevention Programs	190	375	250	350
Fire Drills	63	80	80	80
Hydrant Inspections	10,000	10,000	10,000	10,000
Inspections	6,000	9,000	8,000	8,000
Plan Reviews	57	300	60	60
Permits Issued	195	200	200	200

Budget Highlights

The 2026 budget will permit the Fire Prevention Bureau Division to continue to provide fire safety educational materials to the public. It will also permit continuing education and training for fire inspectors to apply toward recertification.

Emergency Management Division

2026 Budget

Mission

To coordinate and administer an integrated, flexible, and comprehensive all-hazards emergency management program by supporting and facilitating departments and agencies through preparedness, response, recovery, and mitigation of activities to protect life, property, and the environment ahead of or during emergencies, disasters, or crises.

Major Functions

1. Maintain the city's emergency operation plans and warning systems in a state of readiness.
2. Support and facilitate participation and needs of internal and external partners.
3. Partner and coordinate with internal and external agencies, organizations, and stakeholders to enhance emergency and disaster activities.
4. Ensure city compliance with state and federal legislative mandates and regulatory guidelines in emergency and disaster management including planning, training, and retention of accreditation.
5. Administer the Emergency Volunteer Service (EVS) Program.
6. Maintain a position on county, state, and national emergency management committees.
7. Oversee and support the practical use of grant monies to prepare, train, and equip the city through a strategic approach.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	503,354	564,142	407,907
Other Non-Capital	165,711	203,550	144,000
Capital	-	-	-
Total	669,065	767,692	551,907

Staffing

Full-Time Positions	2024	2025	2026
Coordinator	1	1	1
EMA Specialist	4	4	2
Subtotal Full-Time Positions	5	5	3
Part-Time Positions			
Intern	1	0	0
Subtotal Part-Time Positions	1	0	0
TOTAL	6	5	3

Short-Term Goals (2026)

1. Develop solutions to increase citywide employee preparedness for work and home.

Emergency Management Division 2026 Budget

2. Maintain a comprehensive planning strategy encompassing the threats and hazards of the city for preparedness and response.
3. Update the entire Aurora Emergency Management Agency (AEMA) webpage with up-to-date and educational information.
4. Develop and implement a citywide engagement and preparedness program for businesses.
5. Update facility action plans in compliance with 29 CFR 1910.38(a).
6. Develop and establish the Aurora Planning Committee.
7. Enhance community outreach and education.
8. Expand location identifier program throughout the city.

Long-Term Goals (2027 and Beyond)

1. Establish search and rescue drone and dog team (2027).
2. Develop and implement citywide employee and public virtual preparedness training (2027).
3. Establish a disaster fund for use during emergencies and disasters to support response and recovery efforts (2028).

2025 Major Accomplishments

- Implemented a disaster exercise twice a year over the next four years and included at least one full-scale exercise in accordance with accreditation standards by the Illinois Emergency Management Agency.
- Updated all emergency management municipal agreements.
- Performed two tabletop exercises and two drill exercises.
- Utilized GIS mapping technology for emergency and disaster missions.
- Developed and maintained current emergency and disaster plans.
- Enhanced community outreach and education efforts.
- Implemented a memorandums of agreement with external partners.

2024 Major Accomplishments

- Developed and implemented volunteer academy and community training.
- Developed museum emergency and disaster plan.
- Increased public education offerings.
- Hired a new Emergency Management Specialist.
- Developed and implemented a residential emergency plan.
- Developed five-year agency strategic plan.
- One staff and two volunteers achieved the Illinois Professional Development certification.
- Established agreement with local organization for operation of warming center.
- Activated the Emergency Operations Center twice.
- Obtained approval for accepting Building Resilient Infrastructure and Community Federal Emergency Management Agency Grant to support the implementation of 2024 Building Code updates.

Emergency Management Division

2026 Budget

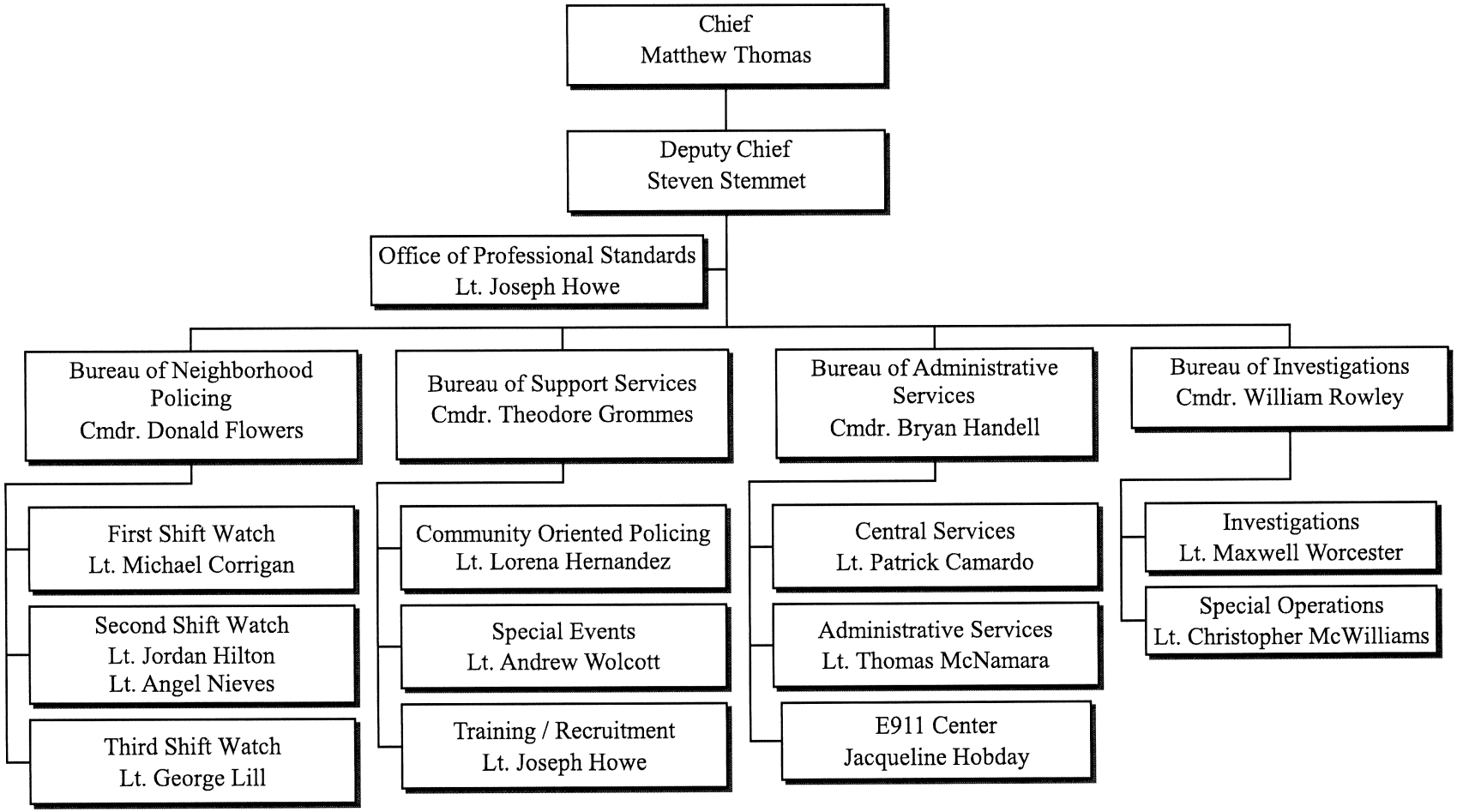
Performance Measure

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
State Accreditation	Yes	Yes	Yes	Yes
Storm Ready Community	Yes	Yes	Yes	Yes
Exercises Conducted	3	2	2	2
Exercises (City Attendance)	38	30	0	30
Exercises (External Attendance)	14	15	0	15
Trainings Conducted	11	8	8	7
Training (City Attendance)	137	60	6	75
Training (External Attendance)	114	100	86	100
Planning Updates	4	3	3	4
EVS Volunteer Roster	34	25	34	40
EVS Hours of Service	4,670	4,000	1,250	4,000
Public Education	18	12	4	12
Planning Committee Meetings	5	5	2	5
Planning Mtgs. (City Attendance)	10	10	10	10
Planning Mtgs. (External Attendance)	1	10	10	10

Budget Highlights

The 2026 budget will permit the Aurora Emergency Management Agency to improve and implement emergency support services to the City of Aurora. This will be done with improvements to the planning, organizing, training, and equipping of city staff and residents to respond to and recover from all hazardous environments. It will also permit AEMA to improve relationships with the community and private partners within the city.

CITY OF AURORA, ILLINOIS
ORGANIZATION CHART
POLICE DEPARTMENT





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Police Department

2026 Budget

Mission

To enhance the quality of life through innovation, partnerships, and dedicated service to our community.

Major Functions

1. Provide crime prevention measures.
2. Patrol the streets of the community in order to deter crime.
3. Respond to routine, unusual, and emergency calls for service.
4. Investigate crimes, offenses, and incidents.
5. Identify, arrest, and cooperate in the prosecution of criminal offenders.
6. Recover lost or stolen property.
7. Enforce traffic laws, investigate traffic accidents, and direct traffic in order to facilitate the safe and expeditious movement of vehicles.
8. Assist and advise the public in routine and emergency situations where no other public or private agency is available.
9. Develop a positive relationship between the community and the Police Department through community-oriented policing.
10. Reduce fear of crime through high-visibility and personal contact.
11. Report information to the appropriate state and federal agencies regarding crime.
12. Regulate certain business or activities as required by law.
13. Communicate, inform, and interact with the public through community meetings, traditional media, and social media.
14. Leverage and implement technology to assist the department with community caretaking, investigations, officer safety, and overall efficiency.
15. Foster wellness and mental-health awareness in our organization.
16. Provide and connect citizens to mental health resources with a goal of guiding them and their families to a safe and favorable outcome.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	82,685,002	85,804,880	92,485,967
Other Non-Capital	7,570,166	6,461,258	7,721,448
Capital	-	14,000	-
Total	90,255,168	92,280,138	100,207,415

Staffing

Full-Time Positions	2024	2025	2026
Police Chief	1	1	1
Deputy Police Chief	1	1	1
Administrative Aide	3	3	3
Administrative Secretary I	2	2	2
Administrative Secretary II	1	1	1
Court Detention Supervisors	3	3	3
Commander	4	4	4
Court Detention Technician I	10	10	9
Court Detention Technician II	6	6	6
Crime Intelligence Analyst	1	1	0
Digital Evidence Custodian	3	3	3
Digital Evidence Manager	1	1	1
Digital Forensic Investigator	1	2	2
Digital Forensic Analyst	0	0	1
Executive Secretary	2	3	2
Lieutenant	10	11	10
Public Safety Media Manager	1	1	1

Police Department

2026 Budget

Staffing (continued)

Office Coordinator	1	1	1
Records Manager	1	1	1
Officer	267	275	268
Public Information Coordinator	0	1	0
Records Clerk	15	15	14
Records Management System Coordinator	1	1	1
Sergeant	42	44	43
Social Worker Coordinator	0	1	1
Subtotal - Full-Time Positions	377	392	379
Part-Time Positions			
Administrative Aide	1	1	1
Confidential Secretary	1	1	1
Police Cadet	12	12	0
Subtotal - Part-Time Positions	14	14	2
TOTAL	391	406	381

Short-Term Goals (2026)

1. Develop a robust employee wellness program.
2. Begin transition to a new CAD/RMS program.
3. Enhance training and development for employees.
4. Formalize community feedback process through various platforms.

Long-Term Goals (2027 and Beyond)

1. Continue to work toward reducing violent crimes (Ongoing).
2. Continue to work toward improving relationships with the community through community-oriented policing efforts (Ongoing).
3. Continue to attract the best and most diverse officers to the department (Ongoing).
4. Continue to have a robust internal and external communication strategy and transparency incentives to inform and directly communicate with the community about concerns, issues, and information (Ongoing).
5. Implement and leverage the best technology to assist with the overall mission of the department (Ongoing).

2025 Major Accomplishments

- Expanded the Digital Forensic Investigations Program.
- Enhanced relationships with local schools and childcare centers.
- Bolstered the number of uniformed patrol officers.
- Introduced career development strategies for the members of our organization.

2024 Major Accomplishments

- Expanded the Crisis Intervention Program.
- Expanded the Traffic Unit to include targeted enforcement and safety initiatives.
- Implemented tech-based programs including online reporting and FUSUS (common operating picture software).

Police Department

2026 Budget

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Prisoner Bookings	4,382	4,038	4,506	4,500
Firearm Seizures	197	125	387	400
Total Criminal Offenses	10,190	9,249	9,810	9,600
Traffic Tickets	14,309	9,862	15,696	17,900
Traffic Accidents	5,767	6,413	5,533	5,700
Crimes Against Persons	2,881	2,796	2,476	2,500
Crimes Against Property	4,062	4,075	3,921	4,200
Crimes Against Society	644	608	726	600
Group B Offenses	2,603	1,770	2,687	2,300
Rate Per 100,000 Persons				
Prisoner Bookings	2,427	2,237	2,491	2,500
Firearm Seizures	109	69	60	200
Total Criminal Offenses	5,644	5,123	5,669	5,290
Traffic Tickets	7,926	5,462	11,144	10,500
Traffic Accidents	3,194	3,552	3,567	3,100
Crimes Against Persons	1,596	1,549	1,652	1,400
Crimes Against Property	2,250	2,257	2,609	2,300
Crimes Against Society	357	337	246	300
Group B Offenses	1,442	980	1,162	1,300

Note: Traffic ticket total does not include warning tickets issued.

Budget Highlights

The 2026 budget will allow the Police Department to maintain the delivery of essential municipal services to the public. Furthermore, the addition of approved software solutions will enhance the department's technological capabilities, ensuring continued effectiveness in the investigation and analysis of crimes involving digital evidence.

E911 Center

2026 Budget

Mission

To enhance the quality of life, we will serve, support, and respond with care by following the core values of excellent teamwork, high-quality customer service, integrity, dedication, and professionalism.

Major Functions

1. Deliver emergency communications to two police agencies and one fire/emergency medical service agency.
2. Handle 911 emergency calls, non-emergency calls, and emergency medical dispatch on a 24-hour-a-day, 365-days-a-year basis.
3. Assist with Law Enforcement Agency Data System (LEADS) duties.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	4,556,191	4,817,362	4,378,400
Other Non-Capital	68,647	71,850	60,250
Capital	-	-	-
Total	4,624,838	4,889,212	4,438,650

Staffing

Full-Time Positions	2024	2025	2026
Director	1	1	1
Emergency Dispatch Supervisor	3	3	3
Lead CAD Coordinator	1	1	1
Lead Telecom Operator	6	6	6
Telecommunications Operator I	21	22	14
Telecommunications Operator II	6	5	5
TOTAL	38	38	30

Short-Term Goals (2026)

1. Continue developing the new training manual.
2. Continue developing and updating policies and procedures.
3. Incorporate language translation services into 911 system capabilities.
4. Upgrade the current phones and radio recording system to include Computer Aided Dispatch (CAD) recording for automated quality assurance and to see how the center performs in real time.
5. Upgrade the current radio system for increased operability and compatibility with other agencies.
6. Upgrade the fire station alerting system.

Long-Term Goals (2027 and Beyond)

1. Upgrade CAD system (2027).
2. Increase staffing (2027).

E911 Center

2026 Budget

2025 Major Accomplishments

- Updated technology to allow photo and video messaging capabilities during 911 emergencies.
- Continued developing and updating policies and procedures.
- Upgraded headset equipment for backup center.
- Formalized Telecom recruitment team.

2024 Major Accomplishments

- Made the back-up dispatch center completely independent from the public service answering point including radio, telephone, CAD system, and fire dispatch capabilities.
- Updated divisions policies and procedures.
- Fully integrated the Fox Valley Park District police into the CAD system.
- Upgraded dispatch headset equipment and bases at main center.

Performance Measures

Measure	2024 Actual	2025 Budget	Estimated Actual	2026 Budget
Answered 911 Phone Calls	84,235	89,000	84,235	89,000
Answered Non-Emergency Phone Calls	184,411	195,000	184,411	195,000
Dispatched Police Incidents	164,075	156,000	164,075	165,000
Dispatched Fire/EMS Incidents	24,539	24,000	24,539	25,000

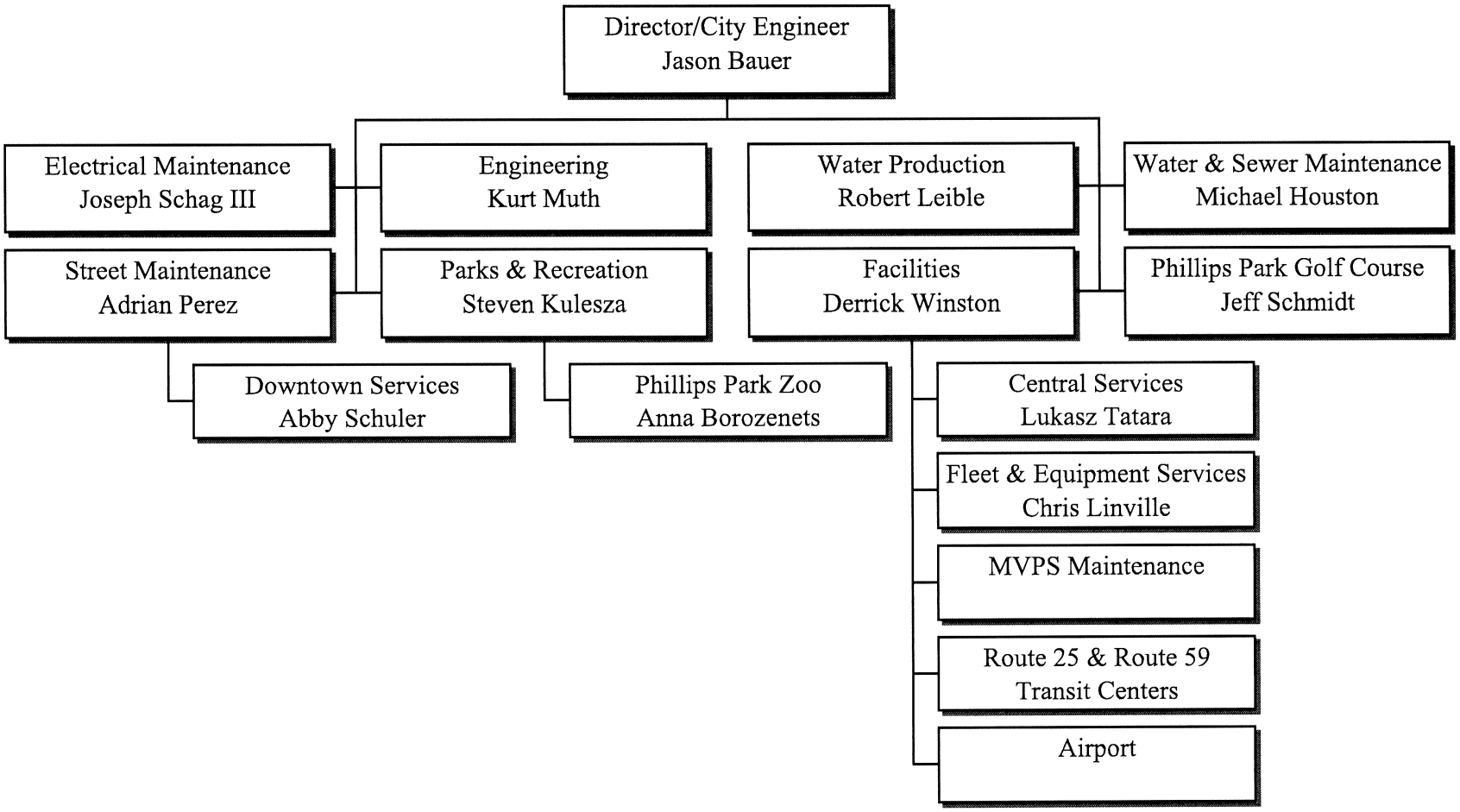
Budget Highlights

The 2026 budget will permit continued work towards the completion of a new CAD system. This will enhance the quality of our communications by incorporating built-in language translation technology. Additionally, the system will provide enhanced quality-assurance features, ensuring that historical call data is accurate and complete. The upgraded platform will also integrate with a modernized radio system designed to increase interoperability with outside agencies.



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CITY OF AURORA, ILLINOIS
ORGANIZATIONAL CHART
PUBLIC WORKS DEPARTMENT





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Public Works Administration Division

2026 Budget

Mission

To operate, construct, and protect the city's public infrastructure in a professional and cost-effective manner.

Major Functions

1. Assist in the preparation and implementation of the Capital Improvement Plan.
2. Interface with governmental agencies and other departments within the city to assist in the planning and implementation of projects.
3. Administer special service area projects.
4. Oversee the budget and performance of the divisions of the Public Works Department: Electrical Maintenance, Downtown Services, MVPS Downtown Maintenance, Engineering, Water Production, Street Maintenance, Water Meter Maintenance, Water & Sewer Maintenance, Facilities, Central Services, Fleet Maintenance, MVPS Maintenance, Route 25 Transit Center, Route 59 Transit Center, Parks & Recreation, Phillips Park Zoo, Phillips Park Golf Course, and Airport.
5. Manage the city's NPDES and MS4 permits.
6. Execute the city's long-term control plan.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	809,584	822,313	804,132
Other Non-Capital	11,024	12,100	16,900
Capital	-	-	-
Total	820,608	834,413	821,032

Staffing

Full-Time Positions	2024	2025	2026
Director/City Engineer	1	1	1
Asst. Director/Asst. City Engineer	1	1	1
Office Manager	1	1	1
TOTAL	3	3	3

Short-Term Goals (2026)

1. Identify and apply for grants to support the implementation of the Capital Improvement Plan.
2. Continue implementation of the asset management software for the department.
3. Implement a new inventory procedure at the combined maintenance facility.

Public Works Administration Division 2026 Budget

4. Implement new safety procedures as identified in the previously completed gap analysis.

Long-Term Goals (2027 and Beyond)

1. Continuing the city's lead service line replacement program to provide safe drinking water to residents and businesses and to comply with the latest state regulations (Ongoing).
2. Complete the projects outlined in the Combined Sewer Overflow (CSO) Long-Term Control Plan to enhance public health and safety (2030).
3. Continue the annual bridge replacement program to provide safe conveyance of vehicle, pedestrian and bicycle movement throughout the city (Ongoing).
4. Enhance system reliability and public health by preventing disruptions and contamination through the implementation of preventative maintenance programs for watermain distribution and sewer collection systems (Ongoing).

2025 Major Accomplishments

- Implemented the safety study to ensure a safe working environment for Public Works staff.
- Coordinated the relocation of Public Works divisions to the new Public Works Facility.
- Developed and implemented the new streetscape standards throughout the downtown.
- Completed the construction of the combined maintenance facility.
- Developed interactive website for lead service line inventory and replacement data.

2024 Major Accomplishments

- Constructed the new salt storage facility on East New York Street.
- Implemented improvements per the safety consultant recommendations.

Performance Measures

Refer to the divisions of the Public Works Department for performance measures: Electrical Maintenance, Downtown Services, MVPS Downtown Maintenance, Engineering, Water Production, Street Maintenance, Water Meter Maintenance, Water & Sewer Maintenance, Facilities, Central Services, Fleet Maintenance, MVPS Maintenance, Route 25 Transit Center, Route 59 Transit Center, Parks & Recreation, Phillips Park Zoo, Phillips Park Golf Course, and Airport.

Budget Highlights

The 2026 budget will permit the Public Works Administration Division to continue to assist the various public works divisions with maintaining a high level of service and completing approved capital improvement projects.

Electrical Maintenance Division

2026 Budget

Mission

To provide the most efficient, expedient, economic, and effective level of service to residents and visitors of the City of Aurora that will allow for the safe movement of pedestrian and vehicular traffic on the road system. Provide a quality of work environment through effective communications, training, leadership, and safety. This will ensure the reliability of the city's street lighting equipment.

Major Functions

1. Maintain, repair, and upgrade the city-owned streetlight system where necessary.
2. Provide emergency electrical maintenance and repair of city-owned buildings.
3. Maintain and repair the electrical wiring and circuitry in city-owned facilities (i.e., well houses, lift stations, crossing guard shelters, park and golf course lighting).
4. Provide J.U.L.I.E. locates for underground electrical wiring for city–owned streetlights and fiber optics.
5. Inspect all new fiber optic installations.
6. Serve as a liaison with ComEd concerning streetlight installation requests and streetlight fixture upgrades.
7. Inspect the new streetlight poles that are installed by private contractors and/or developers.
8. Assist with the electrical needs for city-sponsored festivals and special events.
9. Maintain and upgrade the streetlight infrastructure.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,137,322	1,236,696	1,141,827
Other Non-Capital	1,929,579	2,002,528	1,976,550
Capital	-	-	-
Total	3,066,901	3,239,224	3,118,377

Staffing

Full-Time Positions	2024	2025	2026
Supervisor	1	1	1
Electrician	5	5	5
Subtotal - Full-Time Positions	6	6	6
Seasonal Positions			
Seasonal Worker II	1	1	0
Subtotal - Seasonal Positions	1	1	0
TOTAL	7	7	6

Short-Term Goals (2026)

1. Begin pre-emptive replacement of older streetlight poles throughout the city.

Electrical Maintenance Division

2026 Budget

2. Modify the inventory system utilizing the new asset management system.
3. Streamline work order system.

Long-Term Goals (2027 and Beyond)

1. Continue the conversion of the city streetlights to LED (Ongoing).
2. Continue to upgrade the electrical infrastructure throughout the city (Ongoing).

2025 Major Accomplishments

- Provided additional power solutions throughout the downtown to supplement annual festivities.
- Completed the second stage of the Stolp Island Parking Deck decorative lighting installation.

2024 Major Accomplishments

- Repaired lighting at various downtown water features.
- Completed electrical upgrades at Wilder Park.
- Completed BNSF viaduct lighting enhancements.
- Installed Rotary Park uplighting.
- Replaced the viaduct lighting adjacent to Lot E.
- Completed the first stage of the Stolp Island Parking Deck decorative lighting installation.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Average Time to Repair Reported Streetlights Outage (Hours)	48	48	48	48
Streetlights Repaired	500	500	550	600
Streetlight Poles Installed/ Replaced	75	75	80	80
JULIE Locates	25,000	25,000	25,500	26,000

Budget Highlights

The 2026 budget will allow the Electrical Maintenance Division to continue to provide a high level of electrical maintenance and locating services, meeting the demands of a growing city while also assisting other city divisions with completion of capital improvement projects.

Downtown Services Division

2026 Budget

Mission

To provide the highest level of service to the Central Business District's (CBD) residents, businesses, and visitors. The service includes the general upkeep of the downtown with an aggressive schedule of landscaping, and debris and snow removal. Our services will lead to a clean and attractive CBD and positive community image.

Major Functions

1. Maintain ten miles of sidewalks, malls, and plazas.
2. Foster good communication between all city departments and businesses in the CBD.
3. Maintain the fountains and plazas in the CBD, including the Benton Street Plaza, Millennium Plaza, Swimming Stones Sculpture, Rotary Park, Mundy Park, Tivoli Plaza, and the Memory Garden.
4. Assist with the set-up of special events.
5. Paint streetlights, bridge viaducts, and railings in CBD.
6. Plant and maintain flowers in and around the CBD.
7. Maintain the public property and infrastructure of the CBD.
8. Coordinate with other city offices to ensure that maintenance requirements are considered in the plans for CBD infrastructure improvements.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,375,140	1,468,779	1,536,397
Other Non-Capital	650,382	634,444	406,900
Capital	-	-	-
Total	2,025,522	2,103,223	1,943,297

Staffing

Full-Time Positions	2024	2025	2026
Downtown Services Manager	1	1	1
Horticulturist	1	1	0
Horticulturist II	1	1	1
Labor Supervisor	1	1	1
Maintenance Service Worker	0	1	1
Maintenance Worker I	4	5	5
Maintenance Worker II	1	1	1
Sanitation Service Worker	1	0	0
Subtotal - Full-Time Positions	10	11	10

Downtown Services Division 2026 Budget

Staffing (continued)

Seasonal Positions			
General Worker I	1	1	1
General Worker II	1	1	1
Seasonal Worker I	1	1	1
Seasonal Worker II	1	4	4
Subtotal - Seasonal Positions	4	7	7
TOTAL	14	18	17

Short-Term Goals (2026)

1. Continue to remove invasive vegetation along the riverwalk and replace with native plants and trees.

Long-Term Goals (2027 and Beyond)

1. Continue to improve walkability in the CBD by adding pedestrian friendly pathways, crosswalks, and signage supporting economic development by increasing foot traffic and accessibility for businesses (Ongoing).
2. Implement a crime prevention through environmental design strategy to improve public safety and expand the economic growth in the downtown (Ongoing).

2025 Major Accomplishments

- Continued to install irrigation in the rain gardens to improve growth and plant variety.
- Construct a greenhouse in the CBD to improve the efficiency of maintaining and growing flower gardens downtown.
- Continue to remove invasive vegetation along the Riverwalk and replace with native plants.

2024 Major Accomplishments

- Replaced 115 linear feet of handrail along the Riverwalk.
- Planted 36 trees in downtown and along the Riverwalk.
- Installed irrigation in rain gardens to increase the variety of plants in gardens.
- Improved 150 feet of riverfront by removing invasive vegetation and replacing it with native plants.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Sidewalk Improvements (sq. ft.)	3,400	2,500	3,400	2,000
Training and Development Hours	550	400	550	600

Budget Highlights

The 2026 budget will allow the Downtown Services Division to improve the swimming stone fountain and the walkways downtown while also continuing to maintain a high level of municipal services to the public.

Engineering Division

2026 Budget

Mission

To effectively design and/or manage the engineering and construction of capital projects in the city.

Major Functions

1. Design and construction of road and bridge improvements.
2. Design and construction of traffic control improvements.
3. Design and construction of stormwater management and underground improvements.
4. Review proposed public improvements related to new development for conformance with Aurora's standards and ordinances.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	3,529,244	4,376,182	4,385,354
Other Non-Capital	(1,603,038)	(1,651,224)	(1,973,454)
Capital	-	-	-
Total	1,926,206	2,724,958	2,411,900

Staffing

Full-Time Positions	2024	2025	2026
Assistant Traffic Engineer	1	1	1
Capital Improvement Program Manager	1	1	1
Civil Engineer I	4	4	5
Engineer Coordinator	3	3	2
Engineering Technician I	0	0	2
Engineering Technician II	2	2	2
Engineering Technician III	3	3	3
Engineering Technician IV	2	2	2
LTCP Project Assistant	1	1	1
Professional Engineer	5	5	5
Professional Engineer II	4	4	2
Traffic Engineer/Coordinator	1	1	1
Water Service Replacement Manager	1	1	0
Subtotal - Full-Time Positions	28	28	27
Seasonal Positions			
College Intern	6	0	0
Seasonal Worker	3	3	0
Subtotal - Seasonal Positions	9	3	0
TOTAL	37	31	27

Short-Term Goals (2026)

1. Complete Farnsworth Avenue and Bilter Road Improvements.
2. Demolition of central garage.
3. Construct sound barriers on Orchard Road.

Engineering Division

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Complete infrastructure improvements in the downtown, near-east, and near-west side neighborhoods to meet the city's long-term control plan requirements (2030).
2. Continue the lead service line replacement program to prevent lead contamination and protect public health (Ongoing).
3. Rehabilitate the infrastructure in the downtown and Fox River Corridor as necessary to support the redevelopment efforts, ensuring all improvements are completed to meet safety and quality standards that facilitate sustainable growth and community well-being. (Ongoing).

2025 Major Accomplishments

- Completed a vault infill project on Broadway.
- Completed Pinney Street electrical relocation.
- Completed the streetscape improvements on Stolp Avenue.
- Completed the fueling station construction at the new Public Works Facility.

2024 Major Accomplishments

- Managed the ongoing Lead Service Replacement Program.
- Implemented the new downtown streetscape standards.
- Completed the first phase of the citywide water loss metering program.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Resurfacing (lane-miles)	41	50	45	48
Underground Utility Improvements Completed (millions)	$13.0	$15.0	$14.0	$17.0
Sidewalk Replacement (s.f.)	250,000	300,000	250,000	300,000
New Roadway (lane-miles)	2.0	3.0	2.5	2.0
New Watermain (feet)	12,000	17,000	15,000	18,000
New Storm Sewer (feet)	11,070	10,000	8,000	10,000
New Sanitary Sewer (feet)	5,000	4,000	4,000	3,500

Budget Highlights

The 2026 budget will allow the Engineering Division to provide expertise managing new development permitting, utility infrastructure maintenance and roadway improvements while continuing to minimize the use of outside consulting services.

Street Maintenance Division

2026 Budget

Mission

To provide the highest level of service to the residents and visitors that will allow for the safe movement of pedestrian and vehicular traffic on the city's road system.

To fulfill our mission, the Street Maintenance Division will provide a quality work environment for its employees through effective communication, training, and leadership. This will ensure that road maintenance, street sweeping, parkway forestry maintenance, snow removal operations, regulatory signage installation, and roadway traffic markings are provided in the most timely and efficient manner possible.

Major Functions

1. Manage the city's snow and ice operations.
2. Maintain roadway pavement.
3. Trim trees and remove dead trees and stumps from public rights of way.
4. Fabricate, install, and maintain regulatory and informational signage.
5. Sweep city streets.
6. Paint curbs and apply roadway pavement markings.
7. Administer the mosquito abatement program.
8. Mow grass in the right-of-way in undeveloped areas and medians.
9. Maintain roadside gravel where no curbs exist.
10. Clean-up trash and debris in the rights-of-way in undeveloped areas.
11. Assist with the set-up of various city-sponsored festivals and the delivery of barricades to neighborhood block parties.
12. Coordinate the adopt-a-road program.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	5,613,789	5,908,098	5,854,144
Other Non-Capital	2,776,869	4,424,900	3,692,700
Capital	-	-	-
Total	8,390,658	10,332,998	9,546,844

Staffing

Full-Time Positions	2024	2025	2026
Superintendent	1	1	1
Assistant Superintendent	1	1	1
Executive Secretary	1	1	1
Labor Supervisor	4	4	4
Maintenance Worker I	25	25	24
Maintenance Worker II	7	7	6
Maintenance Worker III	8	8	9
Sign Shop Worker	1	1	2
Subtotal - Full-Time Positions	48	48	48
Seasonal Positions			
Seasonal Worker I	4	4	4
Seasonal Worker II	4	4	4
Subtotal - Seasonal Positions	8	8	8
TOTAL	56	56	56

Street Maintenance Division

2026 Budget

Short-Term Goals (2026)

1. Train new staff due to promotions within the department on daily operations, safety, and technology.

Long-Term Goals (2027 and Beyond)

1. Add a westside salt dome location (2027).
2. Empower employees to assume greater responsibility and accountability for the division's successes which directly impacts public safety by conducting quarterly team meetings to discuss progress and challenges (Ongoing).
3. Improve the division's operations by better use of new technologies such as real-time tracking systems and predictive maintenance software (Ongoing).
4. Improve the effectiveness of the snowplowing operations to enhance residency safety by implementing GPS tracking for all snowplows (Ongoing).

2025 Major Accomplishments

- Developed and implemented a plan for the tree grant.
- Conducted a sign inventory.
- Cleanup summer storm damage utilizing Illinois Public Works Mutual Aid Network (IPWMAN).

2024 Major Accomplishments

- Added a new salt storage facility.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Right-of-Way Trees Removed	262	700	623	500
Right-of-Way Trees Trimmed	817	5,000	3,546	2,000
Tree Stumps Removed/Restored	369	700	400	200
Citywide Street Sweeping Cycles	9	8	8	8
R.O.W. Street Signs Installed	480	2,000	520	200
Painted Markings Pavement/ Curbs (ft)	492,800	120,000	416,000	120,000
Thermoplastic Pavement Marking Material Applied (pounds)	20,000	40,000	6,200	10,000
Asphalt Material Used (tons)	200	800	800	200
Percentage of Snow Plow Events Completed Within 12-Hour Goal	100%	100%	100%	100%

Budget Highlights

The 2026 budget will allow the Street Maintenance Division to continue to provide a high level of tree and roadway maintenance services while remaining ready to react to unpredictable weather challenges.

Public Facilities Administration Division

2026 Budget

Mission

To conduct operations, preserve the city's public facilities while building and maintaining a positive, cooperative, and professional work environment among the Public Facilities divisions and ensure that their services are coordinated and efficiently delivered to the public in a cost-effective manner.

Major Functions

1. Manage the operations of the Public Facilities' divisions: Animal Control, Airport, Central Services, Fleet Maintenance, MVPS Maintenance, Route 25 Transit Center, Route 59 Transit Center, Parks & Recreation, Phillips Park Zoo, and Phillips Park Golf Course.
2. Assist in the preparation of the Capital Improvement Plan.
3. Facilitate coordination and cooperation among governmental agencies, departmental divisions, and other city departments, with the purpose of maximizing responsiveness and efficiency in the planning and implementation of projects.
4. Assure that labor contracts and work rules of the department's divisions are interpreted and enforced in a fair and equitable manner.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	525,620	469,209	471,739
Other Non-Capital	900	6,850	18,300
Capital	-	-	-
Total	526,520	476,059	490,039

Staffing

Full-Time Positions	2024	2025	2026
Chief Public Facilities Officer	1	1	0
Director of Public Facilities	1	1	1
Office Manager	1	1	1
Superintendent of Facilities Mtce.	1	0	1
TOTAL	4	3	3

Short-Term Goals (2026)

1. Repair the Tivoli Parking Deck.
2. Restore the Casino Parking Deck.
3. Remodel space for a city health clinic.
4. Construct Fire Station 4, 9 and 13.
5. Assist with replacing fluorescent lights with LED lights throughout various fire stations.

Public Facilities Administration Division

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Implement maintenance plans in the budget (Ongoing).
2. Work with the Information Technology Department to plan for security system upgrades at all public facilities (Ongoing).
3. Continue to improve the departmental cost-recovery ratio (Ongoing).
4. Utilize a cooperative purchasing agreement for the procurement of services (Ongoing).
5. Complete facilities assessment and develop a maintenance plan (Ongoing).
6. Maintain highly qualified, professional, diverse, and responsive workforce (Ongoing).
7. Integrate fire station structure maintenance (Ongoing).
8. Develop a capital Master Plan for Parks & Recreation and Phillips Park Golf Course (including infrastructure, building, etc.) (Ongoing).
9. Complete space assessment in Aurora Police Department for future expansion. (Ongoing).

2025 Major Accomplishments

- Evaluated all facilities within the department for ADA compliance.
- Developed budget and plan to move forward with ADA compliance improvements.
- Remodeled the Finance Department and Purchasing Office.
- Stained the panels at RiverEdge Park.
- Tuckpointed 31 S. Broadway.
- Replaced various roofs on city-owned buildings.
- Renovated 745 Aurora Ave.
- Remodeled space for Digital Evidence Control Unit.
- Remodeled space for a new lactation room in the APD women's locker room.
- Remodeled the judge's office in the APD Court Room.
- Assisted with Fire Station 7 painting and staining.
- Built out turn-out gear storage unit at Fire Station 5.
- Established a comprehensive maintenance plan for the generators at various fire stations.
- Remodeled APD Records Supervisor's office.

2024 Major Accomplishments

- Evaluated the department's operation plans across all divisions and made recommendations for improvements.
- Developed a strategy to implement a complete maintenance plan.
- Installed ladders, repaired the siding, and fixed the ceiling at Fire Station 5.

Performance Measures

Refer to the divisions of Public Works Department for performance measures: Airport, Central Services, Fleet Maintenance, MVPS Maintenance, Route 25 Transit Center, Route 59 Transit Center, Parks & Recreation, Phillips Park Zoo, and Phillips Park Golf Course.

Budget Highlights

The 2026 budget will permit the Public Facilities Administration Division to manage various divisions critical for the ongoing maintenance of city-owned facilities.

Central Services Division

2026 Budget

Mission

To provide and maintain a clean and safe environment for city buildings and grounds and provide continuous maintenance of building systems and equipment.

Major Functions:

1. Provide maintenance service on a regular basis for all city-owned properties including the following municipal facilities:
   a. Alschuler Building
   b. Animal Control Building
   c. Central Garage
   d. City Hall
   e. Customer Service Center
   f. Development Services Center (DSC)
   g. Elmslie/Hogan Building
   h. Fire Museum
   i. Grand Army of the Republic (GAR) Museum
   j. Police Headquarters Campus
   k. Public Art Building
   l. Stolp Island Parking Deck offices and tenant spaces
   m. Financial Empowerment Center
   n. Public Works Building
2. Perform daily and seasonal preventive maintenance on mechanical equipment.
3. Detect impending major mechanical malfunctions and take proactive steps for corrections/repairs.
4. Assist all departments that request services.
5. Monitor and respond to security and mechanical alarm alerts on a 24-hour basis.
6. Assist/oversee all contractual work performed at city buildings.
7. Provide in-house emergency electrical, plumbing, heating, ventilating, and air conditioning repair and maintenance services.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,021,734	1,251,288	1,346,187
Other Non-Capital	2,509,146	4,040,846	3,715,962
Capital	-	-	-
Total	3,530,880	5,292,134	5,062,149

Staffing

Full-Time Positions	2024	2025	2026
Central Services Supervisor	1	1	1
Custodian	3	4	4
Maintenance Engineer	5	5	5
Facilities Superintendent	0	1	0
Administrative Aide	0	1	1
TOTAL	9	12	11

Central Services Division 2026 Budget

Short-Term Goals (2026)

1. Redesign the City Hall entrance.
2. Remodel City Hall 1st floor common areas.
3. Remodel 1st and 2nd floor City Hall bathrooms.
4. Replace City Hall 1st floor flooring.

Long-Term Goals (2027 and Beyond)

1. Develop building automation systems for sustainable and efficient energy use in city facilities (Ongoing).
2. Continue training and development opportunities for employees to ensure continuous growth and skill improvement (Ongoing).
3. Utilize cooperative purchasing agreements for the procurement of services to enhance economic development (Ongoing).
4. Incorporate the deferred maintenance plan into the budget process for funding for infrastructure reliability to support economic development (Ongoing).
5. Continue with roof replacements per the deferred maintenance plan for city-owned buildings (Ongoing).
6. Continue with the replacement of HVAC units per the deferred maintenance plan for city-owned buildings by enhancing economic development by improving energy efficiency (Ongoing).

2025 Major Accomplishments

- Replaced the roofs at 339 Middle Avenue.
- Completed repairs to Aurora Police Department headquarters parking deck.
- Integrated the Public Works building for maintenance operations.
- Painted the APD/TAS building exterior.
- Replaced rooftop units at APD building.
- Completed power washing at APD building.
- Replaced the BAS system at DSC with new Tridium digital thermostats.
- Painted the exterior of City Hall on Water Street mall.
- Replaced the packaged HVAC unit at the 2nd floor of 5 E. Downer Place.
- Hired a new Custodian.
- Added two vehicles to the Central Services fleet.
- Resurfaced front parking lot of Customer Service/Station 8.
- Repaired and maintained pavers at the APD front parking lot.

2024 Major Accomplishments

- Painted courtrooms at APD headquarters.
- Replaced windows at the GAR Museum.
- Repaired the masonry of the castle area at the GAR Museum.
- Remodeled first floor of the Financial Empowerment Center, 712 S. River.
- Tuckpointed the river side of City Hall.
- Installed a new sign at City Hall.
- Replaced various areas of concrete at APD.
- Coated the roof at City Hall.
- Replaced the furnace and condenser units on third floor of Public Arts building.
- Repaired and maintained the paver parking lot at APDHQ.

Central Services Division

- Completed the Council Chambers remodel at second floor of City Hall.
- Replaced the rooftop units at TAS/APD and Animal Control.
- Installed a new entrance with an awning to the side entrance of City Hall.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Avg. Days to Complete Routine Repairs	3.0	3.0	3.9	2.5

Budget Highlights

The 2026 budget will permit the Central Services Division to improve various public areas within City Hall, improving both accessibility and aesthetics for residents.

Parks & Recreation Division

2026 Budget

Mission

To enhance the quality of life for our residents by preserving, maintaining, beautifying, and augmenting the city's parks. Through the provision of high-quality recreation and park services, we will establish community pride and promote healthy lifestyles by providing safe and well-maintained parks, manicured open-spaces, outdoor recreation opportunities, and quality-preserved historical resources. Professionalism, innovation, and creativity will continue to be foundational in our delivery of services to the residents and visitors.

Major Functions

1. Oversee all improvement/renovation projects to provide quality recreational facilities.
2. Ensure that the playgrounds and facilities meet applicable codes and regulations.
3. Promote all of the facilities, amenities, and services of the division.
4. Keep the city parks clean and attractive.
5. Keep all of the facilities in good repair and well maintained.
6. Maximize the greenhouse space to grow plants.
7. Assist in the maintenance of the Phillips Park Zoo and the Phillips Park Golf Course.
8. Assist in the beautification of Aurora.
9. Assist other city divisions with snow and tree removal.
10. Set up, take down, and perform the daily logistics associated with the Festival of Lights.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	2,611,805	2,894,933	2,842,808
Other Non-Capital	1,943,972	1,913,621	1,418,531
Capital	-	-	-
Total	4,555,777	4,808,554	4,261,339

Staffing

Full-Time Positions	2024	2025	2026
Superintendent	1	1	1
Horticulturist	1	1	1
Horticulturist II	1	1	1
Labor Supervisor	1	1	1
Maintenance Service Worker	5	5	5
Maintenance Worker I	5	5	5
Maintenance Worker II	2	2	2
Maintenance Worker III	3	3	3
Office Manager	1	1	1
Subtotal - Full-Time Positions	20	20	20

Parks & Recreation Division

2026 Budget

Staffing (Continued)

Seasonal Positions			
College Intern	1	0	0
General Worker I	1	1	1
General Worker II	7	7	7
Seasonal Worker I	10	12	12
Seasonal Worker II	1	1	1
Subtotal - Seasonal Positions	20	21	21
TOTAL	40	41	41

Note: The College Intern position was moved to Human Resources for the 2025 Budget.

Short-Term Goals (2026)

1. Plant more oak trees throughout the Phillps Park wooded area to ensure the next generation will have oak trees when the mature trees start to decline.
2. Dredge Mastodon Lake and shoreline restoration.

Long-Term Goals (2027 and Beyond)

1. Replace the Parks Maintenance Facility and Greenhouse (2027).
2. Work with the Central Services and Information Technology Divisions to upgrade the security systems throughout the park facilities (Ongoing).
3. Continue to implement the improvements outlined in the park master plan (Ongoing).
4. Maintain a tree inventory (Ongoing).
5. Continue to work with the Information Technology Department to implement technology to make Phillips Park a smart park (Ongoing).
6. Updating the wayward, directional, and informational signage as needed throughout the park (Ongoing).
7. Establish user fee-based attractions to support the park operations (Ongoing).
8. Establish strategic partnerships to increase fundraising for park projects (Ongoing).
9. Continue to pursue state grant opportunities to fund park projects (Ongoing).
10. Continue to make improvements to ballfields and athletic facilities to increase playability and usage (Ongoing).
11. Upgrade baseball field lighting to LED lights (Ongoing).

2025 Major Accomplishments

- Converted the splash pad at McCarty Park to potable water.
- Began Phase 1 of the Garfield Park OSLAD renovations.
- Completed repairs and renovations to the Sunken Garden irrigation system.

2024 Major Accomplishments

- Completed improvements and repairs to parking lots at the Solfisburg Park tennis courts and Solfisburg Park ballfields.
- Implemented the use of solar compacting waste bins to increase operational efficiency.
- Completed infield repairs to Hunt South Ballfield.

Parks & Recreation Division

2026 Budget

- Completed a GIS tree inventory at Solfisburg Park and other mini parks (10 park locations total).
- Replaced the benches around Mastodon Lake.
- Replaced and refilled all sand volleyball courts.
- Replaced the Sunken Garden irrigation systems components.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Park Area Maintained (acres)	410.96	410.96	417.00	417.00
Plants Grown/Planted/ Maintained	35,000	35,000	31,500	31,500
Playground Equipment Inspections	14	14	13	13
Work Orders Completed for Other Departments	5	5	5	12
Park Pavillion Rentals	90	90	90	110

Budget Highlights

The 2026 budget will permit the Parks & Recreation Division to provide ongoing maintenance activities at all city parks, as well as the commencement of improvements at Garfield Park.

Phillips Park Zoo Division

2026 Budget

Mission

To inspire conservation of the natural world by strengthening the connection between animals and children. We will fulfill our mission by providing unique recreation and play activities in a natural setting; high quality, inclusive nature-based educational programs; the highest quality animal care; while cooperating with other institutions to promote and ensure the survivability of wild populations; and fostering a connection with the local community.

Major Functions

1. Implement husbandry and facility standards set forth by the Association of Zoos and Aquariums.
2. Maintain the Occupational Safety and Health Administration's standards for the safety of the zoo, its inhabitants, the public, and employees.
3. Encourage professional development by providing opportunities for the staff.
4. Follow the master plan recommendations and continue to modernize, expand, and improve the zoo.
5. Implement new programming for all ages to inspire a passion for the zoological field and conservation issues.
6. Increase the community's involvement with the zoo through special events and marketing.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	914,837	1,133,739	1,169,016
Other Non-Capital	307,833	671,402	403,800
Capital	-	-	-
Total	1,222,670	1,805,141	1,572,816

Staffing

Full-Time Positions	2024	2025	2026
Zoo Manager	1	1	1
Zoo Keeper I	4	4	4
Zoo Keeper II	2	2	2
Maintenance Service Worker	0	1	1
Subtotal - Full-Time Positions	7	8	8
Seasonal Positions			
College Intern	1	0	0
General Worker II	2	2	2
Seasonal Worker I	8	8	8
Seasonal Worker II	3	3	3
Subtotal - Seasonal Positions	14	13	13
TOTAL	21	21	21

Phillips Park Zoo Division

2026 Budget

Short-Term Goals (2026)

1. Complete upgrades to food preparation kitchen.
2. Establish the fee-based exhibits to support zoo operations.
3. Enhance educational offerings with dedicated programming staff.
4. Expand animal collection to meet exhibitory needs.

Long-Term Goals (2027 and Beyond)

1. Complete the zoo renovations included in the Phillips Park Master Plan (2032).
2. Establish strategic partnerships to support fundraising efforts for additional zoo projects (Ongoing).
3. Increase the health and well-being of the animals through behavioral enrichment (Ongoing).
4. Expand the ability to provide medical care for the animals on zoo grounds (Ongoing).

2025 Major Accomplishments

- Increased community outreach through educational programming.
- Opened new walkway for visitors to better view the Highland Cow exhibit.

2024 Major Accomplishments

- Revised and updated all zoo standard operating procedures.
- Repaired the zoo staff parking lot.
- Increased zoo presence within the community through outreach and programming.
- Renovated the reptile house pond exhibit to house new animals.
- Installed animal-themed artwork throughout the zoo.
- Updated zoo signage.
- Installed new mulch barriers to improve landscaping throughout the zoo.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Safety Drills Performed	12	12	12	12
Visitors to Zoo (General Public)	135,255	125,000	119,769	125,000
Visitors to Visitors Center	75,000	75,000	75,000	75,000
Volunteer Hours	5,000	3,000	1,250	2,000
Zoo-to-School Visits	42	15	33	25
Tram Riders	7,400	7,500	7,250	7,500
Training and Development Hours	210	150	170	150
Educational Outreach/Presentations	40	40	67	40
Visitors to Educational Events	6,500	7,500	5,886	5,000

Budget Highlights

The 2026 budget will permit the Phillips Park Zoo Division to host visitors and provide educational opportunities for students interested in gaining knowledge about the various animals within the zoo.

CITY OF AURORA, ILLINOIS
2026 BUDGET
NON-DEPARTMENTAL

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
INSURANCE	900,000	900,000	900,000	900,000	1,000,000	100,000
TOTAL OTHER NON-CAPITAL	**900,000**	**900,000**	**900,000**	**900,000**	**1,000,000**	**100,000**
TOTAL NON-DEPARTMENTAL	**900,000**	**900,000**	**900,000**	**900,000**	**1,000,000**	**100,000**
TOTAL GENERAL FUND	**253,254,842**	**218,872,337**	**254,917,025**	**255,384,505**	**253,568,154**	**(1,348,871)**

TRANFORMATION FUND (FUND 130)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
OTHER SERVICES & CHARGES	3,000,000	179,531	11,000,000	11,000,000	8,552,300	(2,447,700)
TOTAL OTHER NON-CAPITAL	**3,000,000**	**179,531**	**11,000,000**	**11,000,000**	**8,552,300**	**(2,447,700)**
TOTAL TRANSFORMATION FUND	**3,000,000**	**179,531**	**11,000,000**	**11,000,000**	**8,552,300**	**(2,447,700)**



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CITY OF AURORA, ILLINOIS
2026 BUDGET
MFT-REBUILD ILLINOIS FUND (FUND 202)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ELECTRICAL PROJECTS						
TRAFFIC SIGNALS	70,595	288,586	1,625,000	1,625,000	325,000	(1,300,000)
TOTAL ELECTRICAL PROJECTS	**70,595**	**288,586**	**1,625,000**	**1,625,000**	**325,000**	**(1,300,000)**
STREET MAINTENANCE						
FARNSWORTH CULVERTS	187,875	-	-	-	-	-
MONTGOMERY RD BRIDGE	135,663	68,466	2,760,000	2,760,000	2,960,000	200,000
OTHER	2,326,924	132,350	7,080,000	7,080,000	4,220,000	(2,860,000)
TOTAL STREET MAINTENANCE	**2,650,462**	**200,816**	**9,840,000**	**9,840,000**	**7,180,000**	**(2,660,000)**
TOTAL MFT-REBUILD ILLINOIS FUND	**2,721,057**	**489,402**	**11,465,000**	**11,465,000**	**7,505,000**	**(3,960,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
MOTOR FUEL TAX FUND (FUND 203)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ELECTRICAL PROJECTS						
TRAFFIC SIGNALS	462,483	940,838	5,250,000	5,250,000	4,564,000	(686,000)
TOTAL ELECTRICAL PROJECTS	**462,483**	**940,838**	**5,250,000**	**5,250,000**	**4,564,000**	**(686,000)**
STREET MAINTENANCE						
PROFESSIONAL FEES	91,734	74,210	185,000	185,000	145,000	(40,000)
SUPPLIES-REPAIRS & MAINTENANCE	1,277,028	940,363	1,359,600	1,359,600	1,399,600	40,000
PATHWAYS/TRAILS	-	-	10,000	10,000	700,000	690,000
BUILDING/ADDITIONS	413,240	-	-	-	-	-
RESURFACING PROGRAM	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	-
MONTGOMERY RD BRIDGE	-	-	-	-	300,000	300,000
ROADS	-	-	100,000	100,000	-	(100,000)
NORTH AURORA RD UNDERPASS	-	-	1,500,000	1,500,000	3,000,000	1,500,000
OTHER	1,202,236	1,294,629	4,848,100	4,848,100	4,964,300	116,200
TOTAL STREET MAINTENANCE	**6,484,238**	**5,809,202**	**11,502,700**	**11,502,700**	**14,008,900**	**2,506,200**
TOTAL MOTOR FUEL TAX FUND	**6,946,721**	**6,750,040**	**16,752,700**	**16,752,700**	**18,572,900**	**1,820,200**

CITY OF AURORA, ILLINOIS
2026 BUDGET
SANITATION FUND (FUND 208)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
OTHER SERVICES & CHARGES	2,520,894	2,355,313	2,600,000	2,600,000	2,650,000	50,000
TOTAL OTHER NON-CAPITAL	**2,520,894**	**2,355,313**	**2,600,000**	**2,600,000**	**2,650,000**	**50,000**
TOTAL SANITATION FUND	**2,520,894**	**2,355,313**	**2,600,000**	**2,600,000**	**2,650,000**	**50,000**

HOTEL-MOTEL TAX FUND (FUND 209)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
GRANTS						
SPECIAL PROGRAMS	225,000	225,000	225,000	225,000	225,000	-
TOTAL GRANTS	**225,000**	**225,000**	**225,000**	**225,000**	**225,000**	**-**
INTERFUND TRANSFERS OUT						
BOND & INTEREST FUND (401)	-	-	-	-	875,000	875,000
TOTAL INTERFUND TRANSFERS OUT	**-**	**-**	**-**	**-**	**875,000**	**875,000**
TOTAL HOTEL-MOTEL FUND	**225,000**	**225,000**	**225,000**	**225,000**	**1,100,000**	**875,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WIRELESS 911 SURCHARGE FUND (FUND 211)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS OUT						
GENERAL FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-
TOTAL INTERFUND TRANSFERS OUT	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**	**-**
OTHER NON-CAPITAL						
PROFESSIONAL FEES	-	-	1,774	1,774	1,774	-
REPAIRS & MAINTENANCE SERVICES	451,792	1,097,038	244,290	866,790	1,425,190	1,180,900
COMMUNICATION CHARGES	-	-	14,100	14,100	221,800	207,700
GRANTS/OTHER	244,269	9,542	288,000	288,000	106,000	(182,000)
SUPPLIES-REPAIR/MTCE	-	-	-	-	1,235,000	1,235,000
SUPPLIES-GENERAL	6,797	-	-	-	-	-
SUPPLIES-COMPUTER	47,459	-	997,900	412,900	766,700	(231,200)
RENTALS/LEASES	78,944	-	-	-	-	-
TOTAL OTHER NON-CAPITAL	**829,261**	**1,106,580**	**1,546,064**	**1,583,564**	**3,756,464**	**2,210,400**
TOTAL WIRELESS 911 SURCHARGE FUND	**2,079,261**	**2,356,580**	**2,796,064**	**2,833,564**	**5,006,464**	**2,210,400**

MUNICIPAL MOTOR FUEL TAX FUND (FUND 212)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
CAPITAL						
NEIGHBORHOOD STREET IMPROVEMENTS	2,363,129	1,501,152	1,570,000	1,570,000	1,570,000	-
TOTAL CAPITAL	**2,363,129**	**1,501,152**	**1,570,000**	**1,570,000**	**1,570,000**	**-**
TOTAL MUNICIPAL MOTOR FUEL TAX FUND	**2,363,129**	**1,501,152**	**1,570,000**	**1,570,000**	**1,570,000**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
HOME PROGRAM FUND (FUND 213)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
COMMUNITY HOUSING DEVELOPMENT						
DIRECT PROJECT ACTIVITY	-	-	401,700	401,700	425,300	23,600
ADMINISTRATION	-	-	44,700	44,700	47,300	2,600
HOME	261,253	693,688	-	-	-	-
TOTAL COMMUNITY HOUSING DEV.	**261,253**	**693,688**	**446,400**	**446,400**	**472,600**	**26,200**
TOTAL HOME PROGRAM FUND	**261,253**	**693,688**	**446,400**	**446,400**	**472,600**	**26,200**

EMERGENCY SOLUTIONS GRANT FUND (FUND 214)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
CAPITAL						
CDBG COVID	26,723	-	-	-	-	-
TOTAL CAPITAL	**26,723**	-	-	-	-	-
TOTAL EMERGENCY SOLUTIONS GRANT FUND	**26,723**	-	-	-	-	-

CITY OF AURORA, ILLINOIS
2026 BUDGET
GAMING TAX FUND (FUND 215)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS OUT						
GENERAL FUND	-	-	-	-	2,000,000	2,000,000
TIF DISTRICT #10 FUND	-	-	-	-	96,800	96,800
TIF DISTRICT #14 FUND	518,000	535,600	535,600	535,600	537,100	1,500
WARD #1 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #2 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #3 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #4 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #5 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #6 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #7 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #8 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #9 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
WARD #10 PROJECTS FUND	40,000	40,000	40,000	40,000	40,000	-
BOND & INTEREST FUND (401)	1,325,500	2,500,000	2,500,000	2,500,000	3,786,700	1,286,700
TOTAL INTERFUND TRANSFERS OUT	**2,243,500**	**3,435,600**	**3,435,600**	**3,435,600**	**6,820,600**	**3,385,000**
ALDERMEN'S OFFICE						
SPECIAL PROGRAMS	32,194	33,248	40,000	52,000	40,000	-
TOTAL ALDERMEN'S OFFICE	**32,194**	**33,248**	**40,000**	**52,000**	**40,000**	**-**
BOARDS & COMMISSIONS						
OTHER SERVICES & CHARGES	10,987	4,278	35,000	35,000	12,000	(23,000)
TOTAL BOARDS & COMMISSIONS	**10,987**	**4,278**	**35,000**	**35,000**	**12,000**	**(23,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
GAMING TAX FUND (FUND 215)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ECONOMIC DEVELOPMENT						
PROFESSIONAL FEES	2,375	-	50,000	50,000	10,000	(40,000)
OTHER SERVICES & CHARGES	189,869	124,639	440,000	440,000	230,000	(210,000)
SPECIAL PROGRAMS	-	-	75,000	75,000	2,000,000	1,925,000
OTHER/PROPOSED	-	250,000	-	250,000	250,000	250,000
SEIZE THE FUTURE	542,053	173,956	788,352	788,352	-	(788,352)
FINISH LINE PROGRAM	530,847	465,000	465,000	465,000	225,000	(240,000)
LINES OF CREDIT	350,933	287,960	350,000	350,000	350,000	-
TOTAL ECONOMIC DEVELOPMENT	**1,616,077**	**1,301,555**	**2,168,352**	**2,418,352**	**3,065,000**	**896,648**
INFORMATION TECHNOLOGY						
SPECIAL PROGRAMS	5,000	596,600	-	300,000	-	-
TOTAL INFORMATION TECHNOLOGY	**5,000**	**596,600**	**-**	**300,000**	**-**	**-**
COMMUNITY SERVICES ADMINISTRATION						
SPECIAL PROGRAMS	515,945	422,796	499,500	562,500	508,000	8,500
TOTAL COMMUNITY SERVICES ADMIN	**515,945**	**422,796**	**499,500**	**562,500**	**508,000**	**8,500**
INNOVATION						
PROFESSIONAL FEES	27,500	55,000	110,000	110,000	250,000	140,000
SPECIAL PROGRAMS	-	-	100,000	100,000	-	(100,000)
TOTAL INNOVATION	**27,500**	**55,000**	**210,000**	**210,000**	**250,000**	**40,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
GAMING TAX FUND (FUND 215)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
COMMUNITY DEVELOPMENT						
PROFESSIONAL FEES	25,000	12,500	25,000	25,000	57,000	32,000
SPECIAL PROGRAMS	-	-	550,000	550,000	1,000,000	450,000
TOTAL COMMUNITY DEVELOPMENT	**25,000**	**12,500**	**575,000**	**575,000**	**1,057,000**	**482,000**
PUBLIC ART						
PROFESSIONAL FEES	145,558	41,957	50,000	50,000	-	(50,000)
GRANT-ACCA	435,000	326,250	435,000	435,000	435,000	-
GRANT-MUSEUM	100,000	52,500	123,000	70,000	158,000	35,000
PARK IMPROVEMENTS	35,000	-	-	-	-	-
TOTAL PUBLIC ART	**715,558**	**420,707**	**608,000**	**555,000**	**593,000**	**(15,000)**
PUBLIC ART-GAR						
PROFESSIONAL FEES	-	-	1,500	1,500	-	(1,500)
TOTAL PUBLIC ART-GAR	**-**	**-**	**1,500**	**1,500**	**-**	**(1,500)**
YOUTH SERVICES						
SALARIES	6,182	5,343	15,643	15,643	-	(15,643)
EMPLOYEE BENEFITS	473	408	2,353	2,353	-	(2,353)
SPECIAL PROGRAMS	290,000	159,075	300,000	290,000	404,300	104,300
TOTAL YOUTH SERVICES	**296,655**	**164,826**	**317,996**	**307,996**	**404,300**	**86,304**
SENIOR & DISABILITIES SERVICES						
SPECIAL PROGRAMS	62,808	79,351	80,000	80,000	355,000	275,000
TOTAL SENIOR & DISABILITIES SRVS	**62,808**	**79,351**	**80,000**	**80,000**	**355,000**	**275,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
GAMING TAX FUND (FUND 215)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
SPECIAL EVENTS						
SPECIAL PROGRAMS	107,100	259,424	268,900	391,400	218,900	(50,000)
TOTAL SPECIAL EVENTS	**107,100**	**259,424**	**268,900**	**391,400**	**218,900**	**(50,000)**
CENTRAL SERVICES						
PROFESSIONAL FEES	-	-	-	5,000	-	-
COST OF LAND	106,034	354,703	2,000,000	1,085,200	1,750,000	(250,000)
TOTAL CENTRAL SERVICES	**106,034**	**354,703**	**2,000,000**	**1,090,200**	**1,750,000**	**(250,000)**
PROPERTY STANDARDS						
REPAIRS & MAINTENANCE SERVICES	6,200	-	-	-	-	-
TOTAL PROPERTY STANDARDS	**6,200**	-	-	-	-	-
PLANNING & ZONING						
SPECIAL PROGRAMS	6,400	-	103,200	103,200	153,200	50,000
TOTAL PLANNING & ZONING	**6,400**	-	**103,200**	**103,200**	**153,200**	**50,000**
FINANCE ADMINISTRATION						
PROFESSIONAL FEES	55,839	1,549	60,000	60,000	60,000	-
OTHER SERVICES & CHARGES	127	254	-	-	-	-
TOTAL FINANCE ADMINISTRATION	**55,966**	**1,803**	**60,000**	**60,000**	**60,000**	-

CITY OF AURORA, ILLINOIS
2026 BUDGET
GAMING TAX FUND (FUND 215)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
POLICE						
SPECIAL PROGRAMS	130,856	346,958	211,600	482,300	472,300	260,700
TOTAL POLICE	**130,856**	**346,958**	**211,600**	**482,300**	**472,300**	**260,700**
STREET MAINTENANCE						
SUPPLIES-REPAIRS & MAINTENANCE	65,371	28,869	75,000	75,000	75,000	-
TOTAL STREET MAINTENANCE	**65,371**	**28,869**	**75,000**	**75,000**	**75,000**	**-**
TOTAL GAMING TAX FUND	**6,029,151**	**7,518,218**	**10,689,648**	**10,735,048**	**15,834,300**	**5,144,652**

STATE ASSET FORFEITURE FUND (FUND 217)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
RENTALS/LEASES	33	-	-	-	-	-
TRAVEL & PROFESSIONAL DVLPMT	15,508	-	-	-	-	-
OTHER SERVICES & CHARGES	20,985	-	-	-	21,000	21,000
SPECIAL PROGRAMS	25,682	34,338	34,500	34,500	34,500	-
SUPPLIES-GENERAL	11,606	195	5,500	5,500	5,500	-
OTHER NON-CAPITAL	**73,814**	**34,533**	**40,000**	**40,000**	**61,000**	**21,000**
TOTAL STATE ASSET FORFEITURE FUND	**73,814**	**34,533**	**40,000**	**40,000**	**61,000**	**21,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
FOREIGN FIRE INSURANCE TAX FUND (FUND 219)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
FIRE						
REPAIRS & MAINTENANCE SERVICES	1,774	-	10,000	10,000	10,000	-
SPECIAL PROGRAMS	-	1,000	-	1,000	-	-
TRAVEL & PROFESSIONAL DVLPMT	-	-	20,000	20,000	20,000	-
SUPPLIES-GENERAL	204,142	290,455	350,000	349,000	350,000	-
SUPPLIES-REPAIRS & MAINTENANCE	10,608	28,656	30,000	30,000	30,000	-
TOTAL FIRE	**216,524**	**320,111**	**410,000**	**410,000**	**410,000**	**-**
TOTAL FOREIGN FIRE INSURANCE TAX FUND	**216,524**	**320,111**	**410,000**	**410,000**	**410,000**	**-**

BLOCK GRANT FUND (FUND 221)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
COMMUNITY DEVELOPMENT BLOCK GRANT						
PUBLIC FACILITY PROJECTS	68,358	-	66,400	66,400	65,300	(1,100)
INFRASTRUCTURE PROGRAM	596,525	250,000	400,000	400,000	400,000	-
ECONOMIC DEVELOPMENT	119,000	2,000	167,000	167,000	167,000	-
HOUSING REHABILITATION	323,204	250,149	66,400	66,400	65,300	(1,100)
PUBLIC SERVICE	145,083	139,160	161,400	161,400	160,900	(500)
ADMINISTRATION	158,639	64,551	215,400	215,400	214,600	(800)
TOTAL CDBG	**1,410,809**	**705,860**	**1,076,600**	**1,076,600**	**1,073,100**	**(3,500)**
TOTAL BLOCK GRANT FUND	**1,410,809**	**705,860**	**1,076,600**	**1,076,600**	**1,073,100**	**(3,500)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
SECTION 108 LOAN FUND (FUND 222)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
SECTION 108 LOAN #13-INTEREST	11,845	98,677	-	-	-	-
SECTION 108 BUS DEVEL LN-ART CENTRE	167,000	167,000	167,000	167,000	167,000	-
TOTAL OTHER NON-CAPITAL	**178,845**	**265,677**	**167,000**	**167,000**	**167,000**	**-**
TOTAL SECTION 108 LOAN FUND	**178,845**	**265,677**	**167,000**	**167,000**	**167,000**	**-**

TIF DISTRICT #10 FUND (FUND 223)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
LINES OF CREDIT	14,622	11,999	-	-	-	-
PROFESSIONAL FEES	2,251	2,319	2,420	2,420	2,420	-
GRANTS-ECONOMIC AGREEMENTS	-	-	53,700	53,700	53,700	-
OTHER SERVICES & CHARGES	33	475	100	100	100	-
TOTAL OTHER NON-CAPITAL	**16,906**	**14,793**	**56,220**	**56,220**	**56,220**	**-**
CAPITAL						
SERIES 2022B						
PRINCIPAL	70,000	-	72,100	72,100	72,100	-
INTEREST	26,805	12,335	24,700	24,700	24,700	-
TOTAL SERIES 2022B BONDS	**96,805**	**12,335**	**96,800**	**96,800**	**96,800**	**-**
TOTAL TIF DISTRICT #10 FUND	**113,711**	**27,128**	**153,020**	**153,020**	**153,020**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT #11 FUND (FUND 224)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
OSNB LOC	39,333	32,276	40,000	40,000	40,000	-
PROFESSIONAL FEES	2,251	2,319	2,420	2,420	2,510	90
GRANTS-ECONOMIC AGREEMENTS	51,019	53,086	71,200	71,200	55,000	(16,200)
TOTAL OTHER NON-CAPITAL	**92,603**	**87,681**	**113,620**	**113,620**	**97,510**	**(16,110)**
TOTAL TIF DISTRICT #11 FUND	**92,603**	**87,681**	**113,620**	**113,620**	**97,510**	**(16,110)**

TIF DISTRICT #12 FUND (FUND 225)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	2,251	2,319	2,420	2,420	102,420	100,000
TOTAL OTHER NON-CAPITAL	**2,251**	**2,319**	**2,420**	**2,420**	**102,420**	**100,000**
TOTAL TIF DISTRICT #12 FUND	**2,251**	**2,319**	**2,420**	**2,420**	**102,420**	**100,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT #13 FUND (FUND 226)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
FIFTH THIRD LOC	-	-	500,000	500,000	-	(500,000)
PROFESSIONAL FEES	-	2,319	2,420	2,420	2,420	-
GRANTS-ECONOMIC AGREEMENTS	-	40,164	40,000	40,000	45,600	5,600
TOTAL OTHER NON-CAPITAL	**-**	**42,483**	**542,420**	**542,420**	**48,020**	**(494,400)**
TOTAL TIF DISTRICT #13 FUND	**-**	**42,483**	**542,420**	**542,420**	**48,020**	**(494,400)**

TIF DISTRICT #14 FUND (FUND 227)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	-	-	2,420	2,420	2,420	-
GRANTS-ECONOMIC AGREEMENTS	-	1,391,304	-	-	-	-
OTHER SERVICES & CHARGES	469	475	500	500	500	-
TOTAL OTHER NON-CAPITAL	**469**	**1,391,779**	**2,920**	**2,920**	**2,920**	**-**
CAPITAL						
SERIES 2021						
PRINCIPAL	370,000	-	390,000	390,000	395,000	5,000
INTEREST	147,921	72,758	145,600	145,600	142,100	(3,500)
TOTAL SERIES 2021	**517,921**	**72,758**	**535,600**	**535,600**	**537,100**	**1,500**
TOTAL TIF DISTRICT #14 FUND	**518,390**	**1,464,537**	**538,520**	**538,520**	**540,020**	**1,500**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT #15 FUND (FUND 228)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	2,251	2,319	2,420	2,420	2,420	-
TOTAL OTHER NON-CAPITAL	**2,251**	**2,319**	**2,420**	**2,420**	**2,420**	**-**
TOTAL TIF DISTRICT #15 FUND	**2,251**	**2,319**	**2,420**	**2,420**	**2,420**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT #17 FUND (FUND 230)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
TRANSFER TO OTHER FUNDS	-	8,279,300	-	-	-	-
PROFESSIONAL FEES	-	-	2,420	2,420	2,420	-
SPECIAL PROGRAMS	-	13,812,433	15,000,000	15,000,000	15,000,000	-
OTHER CHARGES	407,089	-	-	-	-	-
OTHER SERVICES & CHARGES	11,866	475	450	450	450	-
TOTAL OTHER NON-CAPITAL	**418,955**	**22,092,208**	**15,002,870**	**15,002,870**	**15,002,870**	**-**
CAPITAL						
SERIES 2022B						
PRINCIPAL	930,000	-	-	-	-	-
INTEREST	356,120	-	-	-	-	-
TOTAL SERIES 2022B	**1,286,120**	**-**	**-**	**-**	**-**	**-**
TOTAL TIF DISTRICT #17 FUND	**1,705,075**	**22,092,208**	**15,002,870**	**15,002,870**	**15,002,870**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT #1 FUND (FUND 231)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	2,251	2,319	-	-	-	-
TOTAL OTHER NON-CAPITAL	**2,251**	**2,319**	-	-	-	-
TOTAL TIF DISTRICT #1 FUND	**2,251**	**2,319**	-	-	-	-

TIF DISTRICT #3 FUND (FUND 233)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
TRANSFER TO OTHER FUNDS	3,400,000	-	-	-	-	-
PROFESSIONAL FEES	2,251	2,319	-	-	-	-
OTHER SERVICES & CHARGES	49,435	-	-	-	-	-
TOTAL OTHER NON-CAPITAL	**3,451,686**	**2,319**	-	-	-	-
CAPITAL						
SERIES 2009						
PRINCIPAL	410,000	-	-	-	-	-
INTEREST	28,700	-	-	-	-	-
TOTAL SERIES 2009 NOTES	**438,700**	-	-	-	-	-
TOTAL TIF DISTRICT #3 FUND	**3,890,386**	**2,319**	-	-	-	-

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT #4 FUND (FUND 234)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	2,251	2,319	2,420	2,420	2,510	90
GRANTS-ECONOMIC AGREEMENTS	107,472	-	110,000	110,000	116,900	6,900
TOTAL OTHER NON-CAPITAL	**109,723**	**2,319**	**112,420**	**112,420**	**119,410**	**6,990**
TOTAL TIF DISTRICT #4 FUND	**109,723**	**2,319**	**112,420**	**112,420**	**119,410**	**6,990**

TIF DISTRICT #5 FUND (FUND 235)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	35,754	4,364	50,120	50,120	17,510	(32,610)
OTHER SERVICES & CHARGES	132,118	-	140,000	140,000	157,900	17,900
GRANTS-ECONOMIC AGREEMENTS	23,792	-	250,000	250,000	250,000	-
TOTAL OTHER NON-CAPITAL	**191,664**	**4,364**	**440,120**	**440,120**	**425,410**	**(14,710)**
CAPITAL						
COST OF LAND	75,000	-	-	-	-	-
PARK IMPROVEMENTS	64,200	185,835	375,000	375,000	500,000	125,000
OTHER IMPROVEMENTS	3,840	-	200,000	200,000	200,000	-
TOTAL CAPITAL	**143,040**	**185,835**	**575,000**	**575,000**	**700,000**	**125,000**
TOTAL TIF DISTRICT #5 FUND	**334,704**	**190,199**	**1,015,120**	**1,015,120**	**1,125,410**	**110,290**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT #6 FUND (FUND 236)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	2,251	2,319	17,420	17,420	17,510	90
OTHER SERVICES & CHARGES	110,452	-	112,475	112,475	117,475	5,000
GRANTS-ECONOMIC AGREEMENTS	23,792	-	-	-	-	-
CLEANING SERVICES	15,270	7,650	1,300,000	1,300,000	399,500	(900,500)
TOTAL OTHER NON-CAPITAL	**151,765**	**9,969**	**1,429,895**	**1,429,895**	**534,485**	**(895,410)**
CAPITAL						
OTHER IMPROVEMENTS	3,289	3,049	-	-	-	-
TOTAL CAPITAL	**3,289**	**3,049**	**-**	**-**	**-**	**-**
SERIES 2018A BONDS						
PRINCIPAL	480,000	-	510,000	510,000	530,000	20,000
INTEREST	104,000	40,000	80,000	80,000	54,500	(25,500)
TOTAL SERIES 2018A BONDS	**584,000**	**40,000**	**590,000**	**590,000**	**584,500**	**(5,500)**
TOTAL DEBT SERVICE	**587,289**	**43,049**	**590,000**	**590,000**	**584,500**	**(5,500)**
TOTAL TIF DISTRICT #6 FUND	**739,054**	**53,018**	**2,019,895**	**2,019,895**	**1,118,985**	**(900,910)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT # 7 FUND (FUND 237)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
TRANSFER TO OTHER FUNDS	386,406	-	-	-	-	-
PROFESSIONAL FEES	2,251	2,319	17,420	17,420	17,510	90
OTHER SERVICES & CHARGES	81,261	-	83,000	83,000	111,000	28,000
GRANTS-ECONOMIC AGREEMENTS	652,664	854,719	1,606,000	1,606,000	1,030,600	(575,400)
TOTAL OTHER NON-CAPITAL	**1,122,582**	**857,038**	**1,706,420**	**1,706,420**	**1,159,110**	**(547,310)**
TOTAL TIF DISTRICT #7 FUND	**1,122,582**	**857,038**	**1,706,420**	**1,706,420**	**1,159,110**	**(547,310)**

TIF DISCTRICT # 8 FUND (FUND 238)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	2,251	2,319	22,420	22,420	22,510	90
OTHER SERVICES & CHARGES	216,286	-	227,100	227,100	230,000	2,900
GRANTS-ECONOMIC AGREEMENTS	1,969,057	1,578,756	2,043,900	2,043,900	944,400	(1,099,500)
TOTAL OTHER NON-CAPITAL	**2,187,594**	**1,581,075**	**2,293,420**	**2,293,420**	**1,196,910**	**(1,096,510)**
CAPITAL						
IMPROVEMENTS	-	-	800,000	800,000	800,000	-
BILTER-SEALMASTER TO PRAIRE PATH	45,685	30,425	100,000	100,000	-	(100,000)
DRAINAGE	-	-	900,000	900,000	975,000	75,000
TOTAL CAPITAL	**45,685**	**30,425**	**1,800,000**	**1,800,000**	**1,775,000**	**(25,000)**
TOTAL TIF DISTRICT #8 FUND	**2,233,279**	**1,611,500**	**4,093,420**	**4,093,420**	**2,971,910**	**(1,121,510)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISCTRICT # 9 FUND (FUND 239)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
PROFESSIONAL FEES	2,251	2,319	2,420	2,420	2,420	-
OSNB LOC	84,077	68,992	-	-	-	-
GRANTS-ECONOMIC AGREEMENTS	48,120	24,060	260,621	260,621	48,121	(212,500)
TOTAL OTHER NON-CAPITAL	**134,448**	**95,371**	**263,041**	**263,041**	**50,541**	**(212,500)**
TOTAL TIF DISTRICT #9 FUND	**134,448**	**95,371**	**263,041**	**263,041**	**50,541**	**(212,500)**

TIF DISTRICT #18 FUND (FUND 242)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
GRANTS-ECONOMIC AGREEMENTS	1,894,185	9,733,315	-	-	-	-
TOTAL OTHER NON-CAPITAL	**1,894,185**	**9,733,315**	**-**	**-**	**-**	**-**
TOTAL TIF DISTRICT #18 FUND	**1,894,185**	**9,733,315**	**-**	**-**	**-**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
TIF DISTRICT #19 FUND (FUND 243)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
GRANTS-ECONOMIC AGREEMENTS	-	100,000	-	-	-	-
SPECIAL PROGRAMS	175,000	-	-	-	7,000	7,000
TOTAL OTHER NON-CAPITAL	**175,000**	**100,000**	**-**	**-**	**7,000**	**7,000**
TOTAL TIF DISTRICT #19 FUND	**175,000**	**100,000**	**-**	**-**	**7,000**	**7,000**

SSA #14 SULLIVAN FUND (FUND 251)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
CLEANING SERVICES	-	-	10,000	10,000	10,000	-
REPAIRS & MAINTENANCE SERVICES	-	-	10,000	10,000	10,000	-
SUPPLIES-REPAIRS/MAINTENANCE	-	-	10,000	10,000	10,000	-
TOTAL OTHER NON-CAPITAL	**-**	**-**	**30,000**	**30,000**	**30,000**	**-**
TOTAL SSA #14 SULLIVAN FUND	**-**	**-**	**30,000**	**30,000**	**30,000**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
BUSINESS DISTRICT TAX #1 (FUND 254)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
GRANTS-ECONOMIC AGREEMENTS	174,610	-	250,000	250,000	280,000	30,000
TOTAL OTHER NON-CAPITAL	**174,610**	**-**	**250,000**	**250,000**	**280,000**	**30,000**
TOTAL BUSINESS DISTRICT TAX #1 FUND	**174,610**	**-**	**250,000**	**250,000**	**280,000**	**30,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
SHAPE FUND (FUND 255)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS OUT						
BOND & INTEREST FUND	-	2,538,100	2,538,100	2,538,100	1,212,600	(1,325,500)
TOTAL INTERFUND TRANSFERS OUT	**-**	**2,538,100**	**2,538,100**	**2,538,100**	**1,212,600**	**(1,325,500)**
OTHER NON-CAPITAL						
REPAIRS & MAINTENANCE SERVICES	502,799	685,823	570,000	577,000	635,200	65,200
SPECIAL PROGRAMS	223,000	195,250	227,000	227,000	231,000	4,000
SUPPLIES-GENERAL	136,313	115,152	213,500	176,500	116,100	(97,400)
SUPPLIES-MACHINERY/EQUIPMENT	-	-	58,000	62,500	62,500	4,500
SUPPLIES-COMPUTER	-	-	-	-	50,000	50,000
SUPPLIES-REPAIRS & MAINTENANCE	32,921	62,799	39,400	129,900	61,500	22,100
OTHER SERVICES & CHARGES	18,272	158,272	68,050	215,050	71,500	3,450
NON CAPITAL VEHICLES	662,969	630,283	2,489,300	1,846,800	1,152,600	(1,336,700)
TOTAL OTHER NON-CAPITAL	**1,576,274**	**1,847,579**	**3,665,250**	**3,234,750**	**2,380,400**	**(1,284,850)**
CAPITAL						
MACHINERY & EQUIPMENT	34,002	36,842	1,461,520	1,349,520	1,400,020	(61,500)
VEHICLES	2,188,530	886,880	4,053,800	3,963,300	5,664,600	1,610,800
VIDEO MONITORING	25,749	33,664	118,000	118,000	170,000	52,000
TOTAL CAPITAL	**2,248,281**	**957,386**	**5,633,320**	**5,430,820**	**7,234,620**	**1,601,300**
TOTAL SHAPE FUND	**3,824,555**	**5,343,065**	**11,836,670**	**11,203,670**	**10,827,620**	**(1,009,050)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
EQUITABLE SHARING - JUSTICE FUND (FUND 256)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
REPAIRS & MAINTENANCE SERVICES	-	49,052	240,000	240,000	604,400	364,400
RENTALS/LEASES	98,216	74,410	100,000	100,000	100,000	-
SUPPLIES-GENERAL	116,114	72,031	101,400	101,400	42,000	(59,400)
TRAVEL & PROFESSIONAL DVLPMT	-	4,762	20,000	20,000	20,000	-
SUPPLIES-COMPUTER	-	31,849	250,000	250,000	250,000	-
TOTAL OTHER NON-CAPITAL	**214,330**	**232,104**	**711,400**	**711,400**	**1,016,400**	**305,000**
CAPITAL						
MACHINERY & EQUIPMENT	-	-	40,000	40,000	70,000	30,000
TOTAL CAPITAL	**-**	**-**	**40,000**	**40,000**	**70,000**	**30,000**
TOTAL EQUITABLE SHARING - JUSTICE FUND	**214,330**	**232,104**	**751,400**	**751,400**	**1,086,400**	**335,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
EQUITABLE SHARING - TREASURY FUND (FUND 257)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
REPAIRS & MAINTENANCE SERVICES	-	-	100,000	75,900	100,000	-
SUPPLIES-GENERAL	14,125	23,896	-	24,100	-	-
TOTAL OTHER NON-CAPITAL	**14,125**	**23,896**	**100,000**	**100,000**	**100,000**	**-**
CAPITAL						
VEHICLES	-	244,364	268,800	268,800	468,800	200,000
TOTAL CAPITAL	**-**	**244,364**	**268,800**	**268,800**	**468,800**	**200,000**
TOTAL EQUITABLE SHARING - TREASURY FUND	**14,125**	**268,260**	**368,800**	**368,800**	**568,800**	**200,000**

SSA #24 EAGLE POINT FUND (FUND 262)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
REPAIRS & MAINTENANCE SERVICES	-	-	50,000	50,000	50,000	-
TOTAL OTHER NON-CAPITAL	**-**	**-**	**50,000**	**50,000**	**50,000**	**-**
TOTAL SSA #24 EAGLE POINT FUND	**-**	**-**	**50,000**	**50,000**	**50,000**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
SSA ONE FUND (FUND 266)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
SPECIAL PROGRAMS	145,000	28,594	290,000	215,000	290,000	-
OTHER SERVICES & CHARGES	-	-	-	60,000	-	-
PROFESSIONAL FEES	-	-	-	10,000	-	-
SUPPLIES-REPAIRS & MAINTENANCE	-	-	-	5,000	9,000	9,000
TOTAL OTHER NON-CAPITAL	**145,000**	**28,594**	**290,000**	**290,000**	**299,000**	**9,000**
TOTAL SSA ONE FUND	**145,000**	**28,594**	**290,000**	**290,000**	**299,000**	**9,000**

SSA #44 FUND (FUND 276)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
REPAIRS & MAINTENANCE SERVICES	61,116	-	33,600	33,600	33,600	-
TOTAL OTHER NON-CAPITAL	**61,116**	**-**	**33,600**	**33,600**	**33,600**	**-**
TOTAL SSA #44 FUND	**61,116**	**-**	**33,600**	**33,600**	**33,600**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
STORMWATER MANAGEMENT FEE FUND (FUND 280)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS OUT						
BOND & INTEREST FUND	895,400	442,800	442,800	442,800	226,200	(216,600)
TOTAL INTERFUND TRANSFERS OUT	**895,400**	**442,800**	**442,800**	**442,800**	**226,200**	**(216,600)**
OTHER NON-CAPITAL						
PROFESSIONAL FEES	7,682	9,947	50,000	50,000	75,000	25,000
REPAIRS & MAINTENANCE SERVICES	-	-	40,000	40,000	40,000	-
OTHER SERVICES & CHARGES	21,000	20,911	36,000	36,000	36,000	-
SPECIAL PROGRAMS	-	-	10,000	10,000	10,000	-
SUPPLIES-MACHINE/EQUIPMENT	86,525	-	78,300	-	-	(78,300)
TOTAL OTHER NON-CAPITAL	**115,207**	**30,858**	**214,300**	**136,000**	**161,000**	**(53,300)**
CAPITAL						
BGI COMMITTEE PROJECTS	9,600	-	200,000	200,000	200,000	-
STORM COMPLIANCE	60,436	37,217	30,000	64,000	70,000	40,000
STORM SEWER EXTENSIONS	302,755	622,324	1,500,000	1,466,000	400,000	(1,100,000)
BIOINFILTRATION BASINS	37	-	34,500	34,500	34,500	-
VARIOUS PROJECTS	198,080	100,403	5,690,000	5,690,000	5,690,000	-
IMPROVEMENTS	-	-	3,000,000	3,000,000	3,725,000	725,000
VEHICLES	-	-	-	-	275,000	275,000
TOTAL CAPITAL	**570,908**	**759,944**	**10,454,500**	**10,454,500**	**10,394,500**	**(60,000)**
TOTAL STORMWATER MGMT FEE FUND	**1,581,515**	**1,233,602**	**11,111,600**	**11,033,300**	**10,781,700**	**(329,900)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
LONG-TERM CONTROL PLAN FEE FUND (FUND 281)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
CAPITAL						
STORMWATER DRAINAGE	-	-	40,500	40,500	40,500	-
IMPROVEMENTS	2,668,973	2,193,707	3,050,000	3,050,000	2,800,000	(250,000)
TOTAL CAPITAL	**2,668,973**	**2,193,707**	**3,090,500**	**3,090,500**	**2,840,500**	**(250,000)**
DEBT SERVICE						
PRINCIPAL	325,652	331,737	313,900	313,900	313,900	-
INTEREST	94,403	88,318	106,200	106,200	106,200	-
TOTAL 2016 IEPA LOAN	**420,055**	**420,055**	**420,100**	**420,100**	**420,100**	**-**
TOTAL LONG-TERM CONTROL PLAN FEE FUND	**3,089,028**	**2,613,762**	**3,510,600**	**3,510,600**	**3,260,600**	**(250,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
AMERICAN RESCUE PLAN ACT (ARPA) FUND (FUND 287)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS OUT						
SHAPE	-	1,362,588	-	-	-	-
MVPS FUND	-	-	950,000	950,000	-	(950,000)
TRANSIT CENTER FUND	-	-	650,000	650,000	-	(650,000)
TOTAL INTERFUND TRANSFERS OUT	**-**	**1,362,588**	**1,600,000**	**1,600,000**	**-**	**(1,600,000)**
OTHER NON-CAPITAL						
REPAIRS & MAINTENANCE SERVICES	272,685	-	282,000	282,000	-	(282,000)
SUPPLIES-COMPUTER	-	280,000	280,000	280,000	-	(280,000)
SPECIAL PROGRAMS	6,320,319	198,229	2,237,252	2,237,252	-	(2,237,252)
OTHER SERVICES & CHARGES	171,800	-	147,000	147,000	-	(147,000)
TOTAL OTHER NON-CAPITAL	**6,764,804**	**478,229**	**2,946,252**	**2,946,252**	**-**	**(2,946,252)**
CAPITAL						
IMPROVEMENTS	402,685	-	-	-	-	-
MACHINERY & EQUIPMENT	1,471,511	1,331,511	-	-	-	-
TOTAL CAPITAL	**1,874,196**	**1,331,511**	**-**	**-**	**-**	**-**
TOTAL AMERICAN RESCUE PLAN ACT (ARPA) FUND	**8,639,000**	**3,172,328**	**4,546,252**	**4,546,252**	**-**	**(4,546,252)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL PROJECTS SUMMARY

Overview

Capital projects total $163.1 million in the 2026 budget. The city considers a capital expenditure to be an expenditure for a vehicle, machinery, furniture, or equipment of at least $100,000 or an expenditure for land, land improvements, buildings, building improvements, or infrastructure of at least $200,000. To be considered a capital expenditure, the item purchased must also have a useful life of more than one year. For a project to be included in the Capital Improvements Plan (CIP), it must involve the creation or purchase of a tangible asset with an original cost of at least $100,000 and a useful life of more than one year. Vehicles, machinery, furniture, and equipment are excluded from the CIP.

The city has budgeted expenditures for capital projects in the following funds:

Special Revenue Funds:
Motor Fuel Tax Rebuild IL (Fund 202)
Motor Fuel Tax (Fund 203)
Wireless 911 Surcharge (Fund 211)
Municipal Motor Fuel Tax (Fund 212)
Block Grant (Fund 221)
TIF #5 West River Area (Fund 235)
TIF #6 East River Area (Fund 236)
TIF #8 East Farnsworth Area (Fund 238)
TIF #12 Ogden/75th Area (Fund 225)
Safety, Health, and Public Enhancement (SHAPE) (Fund 255)
Equitable Sharing-Justice (Fund 256)
Stormwater Management Fee (Fund 280)
Long-Term Control Plan (LTCP) Fee (Fund 281)

Capital Projects Funds:
Ward #5 Projects (Fund 315)
Capital Improvements (Fund 340)
2025A GO Bond Project (Fund 356)

Proprietary Funds:
Airport (Fund 504)
Water & Sewer (Fund 510)
Motor Vehicle Parking (Fund 520)
Transit Centers (Fund 530)
Golf (Fund 550)

Below is a discussion of the major capital projects budgeted in 2026. Numerical budget information pertaining to capital projects of the special revenue funds can be found in the section of the budget dedicated to Special Revenue Funds. Information on projects to be undertaken through the proprietary funds is located in the Proprietary Funds Section. Numerical budget information concerning capital projects of all other funds is presented in the Capital Projects Funds Section of the 2026 budget.

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL PROJECTS SUMMARY

Motor Fuel Tax Rebuild IL Fund (202)

New York Street Bridge. The 2026 budget for this project is $3.3 million. The estimated construction cost is $17.6 million. However, the project is expected to be reimbursed 80% by Illinois Department of Transportation. A portion of this project is funded through the Motor Fuel Tax Fund.

Sullivan Road – Edgelawn Dr. to Golden Oaks Pkwy. The 2026 budget for this project is $2.7 million. Improvements will be made to Sullivan Road from west of Randall Road to Edgelawn Drive including widening the road to three lanes and installing curbs, gutters, and storm sewers. This project will accommodate the increased traffic flow. A portion of this project is funded through the Motor Fuel Tax Fund.

Montgomery and Hill Intersection Improvements. The 2026 budget for this project is $2.1 million. Improvements will be made to Montgomery and Hill intersection, which include additional through-lanes, extended auxiliary lanes, and corresponding drainage improvements. A portion of this project is funded through the Motor Fuel Tax Fund.

Motor Fuel Tax Fund (203)

Arterial and Collector Resurfacing. The city's arterial and collector road resurfacing program is budgeted at $3.5 million in 2026. Through this ongoing program, approximately 15 to 20 lane-miles of arterial and collector roads will be resurfaced.

North Aurora Road Underpass. In 2026, the city budgeted $3.0 million for improvements to the North Aurora Road underpass at the E.J. & E. Railroad. Per the boundary agreement, both Aurora and the City of Naperville will participate in the cost. The city's share is a little less than half of the remaining 30% as Naperville Township is also contributing to the cost.

Galena Blvd Signal – Constitution to Locust. The 2026 budget provides $1.0 million to modernize traffic signals at 12 intersections, ADA improvements at various intersections, and bicycle accommodations from Constitution Drive to Edgelawn Drive. This will help reduce traffic congestion and improve safety and vehicle movement in the area.

Indian Trail Signal – Ohio to Pennsbury. The 2026 budget provides $1.4 million to modernize traffic signals at six intersections and resurface some sections from Ohio Street to Pennsbury Lane. This will help reduce traffic congestion and improve safety and vehicle movement in the area.

Municipal Motor Fuel Tax Fund (212)

Neighborhood Street Improvements. The 2026 budget provides $7.2 million for the resurfacing of approximately 35 lane-miles of residential and minor collector roadways across the city. The improvements are funded through the Municipal Motor Fuel Tax Fund, the Block Grant Fund, and the Capital Improvements Fund.

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL PROJECTS SUMMARY

Stormwater Management Fee Fund (280)

Storm Sewer and Facility Improvements. In 2026, $5.4 million has been allocated for slope stabilization, dredging, or water quality enhancement programs for various stormwater management facilities owned by the city. This project will help mitigate the erosion of shorelines and improve stormwater conveyance.

LTCP Fee Fund (281)

Long-Term Control Plan Improvements. In 2026, the city budgeted $6.5 million for the separation of combined sewers and the construction of green infrastructure in various areas of the city. This ongoing project will reduce or eliminate sewer back-ups into homes and reduce sewer overflows into the Fox River and the Indian Creek. The improvements are funded through the Long-Term Control Plan Fund and the Stormwater Management Fee Fund.

Capital Improvements Fund (340)

CAD/RMS System. The 2026 budget includes $1.3 million for the replacement of the CAD/RMS system. This project enhances public safety for the Police Department and the Fire Department. Funding for this project is through the Capital Improvements Fund, the Wireless 911 Surcharge Fund, and the Equitable Sharing-Justice Fund.

Fiber Optic Expansion East Side. In 2026, the city budgeted $2 million to expand the city's fiber infrastructure on the east side. The project enhances capacity and redundancy to ensure reliable delivery of services. This is critical for expanding technology for public safety and other essential municipal services.

Right-of-Way Improvement Program. In 2026, the city budgeted $1.5 million for right-of-way improvements including sidewalks, shared use paths, drive approaches, curbs, and gutters. About 10% of the program supports the drive approach, curb, and gutter replacement program through which residents are reimbursed a portion of the cost of improvements.

Garfield Park Improvements. In 2026, the city budgeted $1.3 million for improvements to Garfield Park located near the intersection of Sheffer Road and Church Road. The improvements will consist of completing design engineering to develop a detailed, phased approach to implement new installations as determined by a study. This project will modernize and enhance recreational experiences in the city.

Noise Barriers. In 2026, the city budgeted $6 million for the replacement of noise barrier walls along Orchard Road between Prairie Street and Indian Trail. The resources from this project will be from Ward #5 Projects Fund, several state grants, an SSA, and an intergovernmental agreement with Kane County pursuant to an intergovernmental agreement currently being finalized. This will improve the appearance by Orchard Road and reduce traffic noise for the residents.

Bilter Road – Sealmaster to the Pairie Path. In 2026, the city budgeted $1 million for engineering services related to roadway

redesign. This is to improve roadway capacity and facilitate traffic between Eola Road and Farnsworth Avenue.

Diehl Road and Molitor Road Resurfacing. In 2026, the city budgeted $1 million for the resurfacing of Diehl Road and Molitor Road. This is to maintain city roadways and improve pavement conditions.

2025A GO Bond Project Fund (356)

RiverEdge Park Music Garden Phase II. In 2026, $12.8 million has been budgeted to expand the music garden north and south of the pavilion. This project will allow the city to leverage grant funding and private development to achieve these objectives.

Fire Station #13. The 2026 budget provides $1 million for the construction of a fire station to house a truck company that will include an advanced life support paramedic unit. This will meet the fire safety and paramedic needs north of Butterfield Road (Illinois Route 56), including the Chicago Premium Outlets mall and Metea Valley High School.

Fire Station #9 Construction/Relocation. In 2026, $1.5 million has been provided to relocate Station #9 so that an engine unit and ambulance unit that feature advanced life support can be housed. Relocating Station #9 will improve response times in that area.

Fire Station #4/Administration Relocation. In 2026, $20 million has been budgeted for the construction of a new Fire Station #4 and relocation of the administrative offices. The new station will be located next to the Police Department on Indian Trail Road. This will make it easier for fire and police administration to meet and alleviate parking congestion at Central Station.

Farnsworth and Bilter Improvements. The 2026 budget provides $15.9 million for the services necessary to improve roadway capacity and facilitate access along Farnsworth Ave, Bilter Road (from Church to Premium Outlet Blvd.), Church Road and Corporate Blvd. Services include data collection, survey, traffic and accident analysis, geometric studies, environmental coordination, drainage design, preliminary roadway design/plans, public involvement and a project development plan. The improvements are funded through the 2025A GO Bond Project Fund and the Capital Improvements Fund.

Airport Fund (504)

Rehabilitation of Snow Removal Equipment Building. The 2026 budget provides $1.1 million for rehabilitation of the building used to house snow removal equipment. This is to maintain structural integrity and reduce maintenance costs.

Rehababilitation Runway 9/27 Airfield Lighting. In 2026, the city budgeted $2.3 million to rehabilitate the entire lighting system for Runway 9/27. This is to enhance safety and improve efficiency at the Aurora Municipal Airport.

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL PROJECTS SUMMARY

Water & Sewer Fund (510)

Shallow Wells #117 and #128. The city budgeted $3.2 million in 2026 to start construction of shallow wells #117 and #128 at the current deep well locations of well 17 and 28, 811. N. highland Ave. and 1960 E. Indian Trail, respectively. This will increase water supply capacity and provide operational flexibility considering water demand and energy use.

Lime Sludge Containment System. In 2026, $1.4 million is budgeted for this project. The project will provide a long-term means of disposing lime sludge from the water treatment plant by construction of a lime residual containment system in an underground limestone mine.

Rehabilitate Church Road Elevated Water Tank. In 2026, the city budgeted $3.0 million to repair, modify and renew the protective coatings for this water tank. This is to maintain compliance with current safety and sanitary codes.

Sanitary Sewer Evaluation and Rehabilitation. The 2026 budget provides $3.0 million for an ongoing program to evaluate and repair problematic sections of the city's sewer system. This project will bring the sanitary sewer system into compliance with applicable state and federal regulations pertaining to sanitary sewers.

Sanitary and Storm Lift Station Improvements. The city budgeted $1.1 million in 2026 for improvements and upgrades to the city's eight sewage lift stations. This is to protect the public health.

400 N Broadway CSO WTP. In 2026, the city budgeted $2.4 million for maintenance and replacement of the equipment and building at the combined sewage treatment facility. This is to comply with state and federal regulations for public health safety.

Watermain Evaluation, Repair and Replacement. The city will evaluate and repair the water distribution system. This annual program will improve the water distribution system through the detection of possible water leaks. The 2026 budget for this project is $5.3 million.

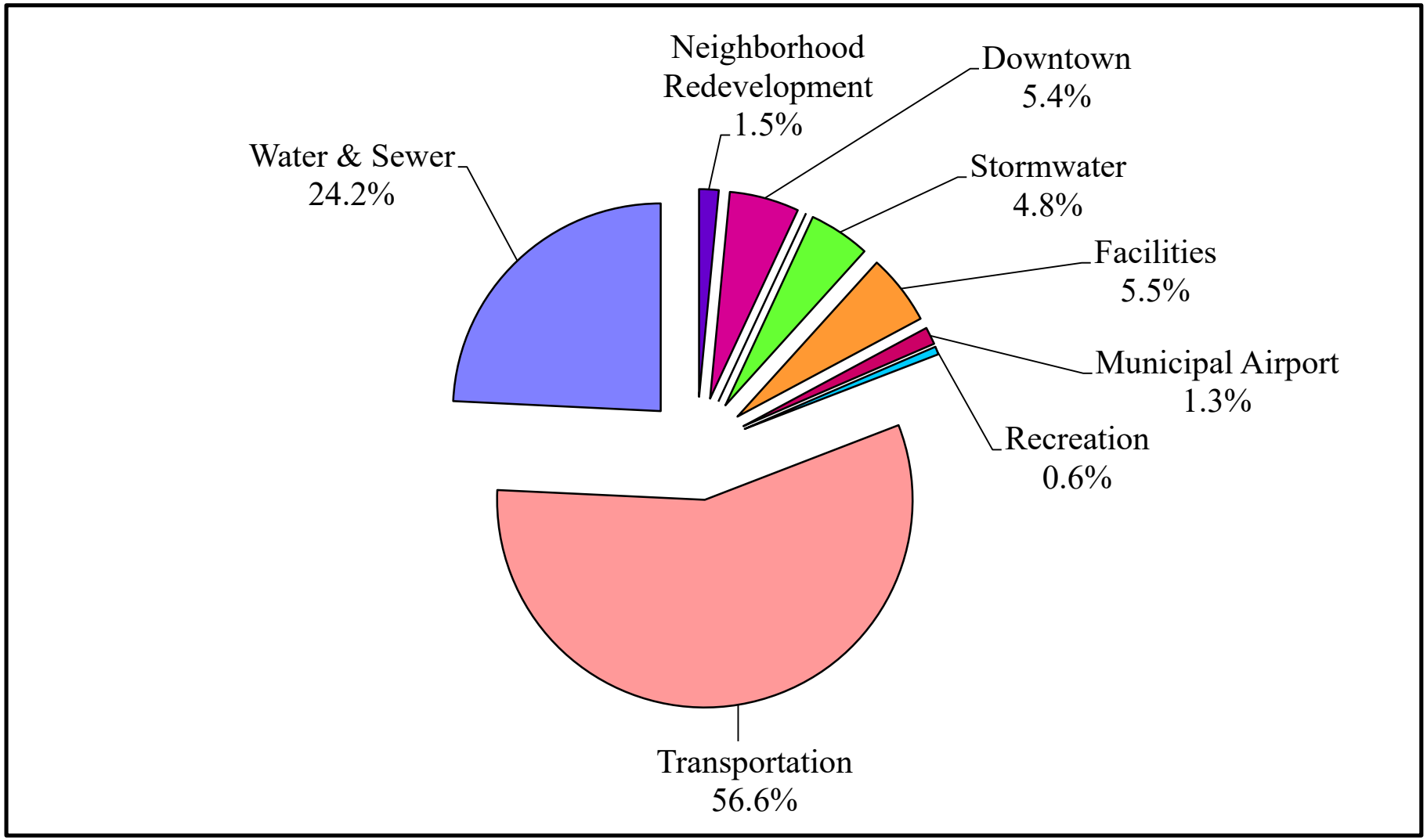
North Aurora Rd. to Watermain-High Pressure System. The 2026 budget includes $2.2 million for this project. This project entails the construction of 4,900 feet of twelve-inch diameter watermain on North Aurora Road. This will strengthen the existing drinking water distribution with an additional connection between the north and south areas of the high-pressure system.

Lead Water Service Line Replacement. The 2026 budget for this project is $7.5 million. The city will develop and implement a lead service line replacement plan that meets the requirements of the Environmental Protection Agency.

CITY OF AURORA, ILLINOIS
2026-2035 CAPITAL IMPROVEMENT PLAN SUMMARY

PROJECT TYPE	2025	2026	2027	2028	2029	2030-2035	10-YR TOTAL
Downtown	33,635,000	15,634,800	4,600,000	10,550,000	1,800,000	11,300,000	43,884,800
Facilities	61,413,400	27,795,000	5,080,400	2,645,900	2,326,200	6,561,900	44,409,400
Municipal Airport	5,228,900	5,892,300	-	4,900,000	-	-	10,792,300
Neighborhood Redevelopment	1,500,000	1,450,000	1,000,000	1,050,000	1,100,000	7,650,000	12,250,000
Recreation	2,356,500	1,649,000	1,430,000	2,000,000	-	-	5,079,000
Stormwater	11,150,000	13,640,000	5,502,500	2,650,000	2,402,500	14,450,000	38,645,000
Transportation	68,497,100	62,694,100	38,896,800	38,472,000	23,115,000	295,520,000	458,697,900
Water & Sewer	26,413,200	34,319,800	20,072,300	16,810,000	21,574,150	103,650,000	196,426,250
TOTAL CAPITAL PROJECTS	**210,194,100**	**163,075,000**	**76,582,000**	**79,077,900**	**52,317,850**	**439,131,900**	**810,184,650**

CITY OF AURORA, ILLINOIS
2026-2035 CAPITAL IMPROVEMENT PLAN SUMMARY



CITY OF AURORA, ILLINOIS
2026-2035 CAPITAL IMPROVEMENT PLAN
PROJECTS BY CATEGORY

Project Category	Project #	Project Name	2026	2027	2028	2029	2030-2035	Total
Downtown (General)								
	A007	Vault Filling/Sidewalk Replacement Program	0	100,000	100,000	100,000	600,000	900,000
	A031	Dam Modifications/Canoe Chute Improvements	85,300	0	0	0	1,500,000	1,585,300
	A040	Streetscape Improvements	100,000	250,000	250,000	250,000	1,500,000	2,350,000
	A053	Wilder Park Improvements	500,000	0	0	0	0	500,000
	A054	Lake Street Redevelopment Corridor	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	A055	Broadway Redevelopment Corridor	0	0	5,000,000	0	0	5,000,000
	A061	Pinney Deck	600,000	200,000	0	0	0	800,000
	A062	RiverEdge Park Music Garden Phase II	12,750,000	0	0	0	0	12,750,000
	A063	Demolition of 512 N. Broadway	199,500	0	0	0	0	199,500
	A065	Viaduct Improvements	0	200,000	200,000	200,000	1,200,000	1,800,000
	A068	Downtown Skate Park	0	850,000	0	0	0	850,000
	A070	Tivoli Deck Repairs	750,000	750,000	750,000	0	0	2,250,000
	A073	Power Line Underground Conversion	0	1,000,000	1,000,000	1,000,000	5,000,000	8,000,000
	A074	Downtown Dynamic Lighting	0	500,000	2,500,000	0	0	3,000,000
	C152	Casino Parking Deck Restoration	400,000	500,000	500,000	0	0	1,400,000
Total			**15,584,800**	**4,550,000**	**10,500,000**	**1,750,000**	**11,000,000**	**43,384,800**
Downtown (Riverwalk)								
	A013	FoxWalk - Phase I (West Channel)	25,000	25,000	25,000	25,000	150,000	250,000
	A014	FoxWalk - Phase II (East Channel)	25,000	25,000	25,000	25,000	150,000	250,000
Total			**50,000**	**50,000**	**50,000**	**50,000**	**300,000**	**500,000**
Facilities								

Project Category	Project #	Project Name	2026	2027	2028	2029	2030-2035	Total
	A064	Demolition of 110 S. LaSalle St.	0	650,000	0	0	0	650,000
	C012	Fire Station #13	1,000,000	0	0	0	0	1,000,000
	C013	Fire Station #9 Construction/Relocation	1,500,000	0	0	0	0	1,500,000
	C074	Outdoor Warning Sirens	0	0	0	55,000	0	55,000
	C104	Optical Fiber Projects	280,000	280,000	280,000	280,000	1,280,000	2,400,000
	C113	ATC Main Lot Resurfacing	500,000	0	0	0	0	500,000
	C121	Kennel Renovation	235,000	0	0	0	0	235,000
	C123	Partial Site Demolition 720 N. Broadway	200,000	0	200,000	0	0	400,000
	C124	Security Modernization - Phase II	361,000	619,400	417,000	0	0	1,397,400
	C135	Fire Station #4/Administration Relocation	20,000,000	0	0	0	0	20,000,000
	C145	City-Wide Smart Parking Solution	0	0	532,900	879,200	1,913,900	3,326,000
	C146	Asset Management Software	175,000	229,000	239,000	249,000	1,790,000	2,682,000
	C148	Uninterruptible Power Supply for APD	263,000	263,000	263,000	263,000	1,578,000	2,630,000
	C149	Kautz Rd Salt Dome Roof Replacement	0	250,000	0	0	0	250,000
	C150	Salt Storage Facility Construction and Maintenance	0	2,075,000	0	0	0	2,075,000
	C151	CAD/RMS System	1,281,000	714,000	714,000	600,000	0	3,309,000
	C153	Fiber Optic Expansion East Side	2,000,000	0	0	0	0	2,000,000
Total			**27,795,000**	**5,080,400**	**2,645,900**	**2,326,200**	**6,561,900**	**44,409,400**
Municipal Airport								
	D052	Airfield Lighting Rehabilitation	565,000	0	0	0	0	565,000
	D054	NE Quad Entrance Road & Parking Lot Phase II	0	0	4,900,000	0	0	4,900,000
	D055	Rehab South Quad Parking Lot and Entrance Road	843,000	0	0	0	0	843,000
	D057	Replace Vault Generator	486,000	0	0	0	0	486,000
	D058	Replace Airfield Signage, Windcones,Beacon	674,000	0	0	0	0	674,000
	D059	Rehabilitation of Snow Removal Equipment Buildin	1,070,000	0	0	0	0	1,070,000
	D060	Rehabilitation Runway 9/27 Airfield Lighting	2,254,300	0	0	0	0	2,254,300

Project Category	Project #	Project Name	2026	2027	2028	2029	2030-2035	Total
Total			**5,892,300**	**0**	**4,900,000**	**0**	**0**	**10,792,300**
Neighborhood Redevelopment								
	E004	Right-of-Way Improvement Program	1,450,000	1,000,000	1,050,000	1,100,000	7,650,000	12,250,000
Total			**1,450,000**	**1,000,000**	**1,050,000**	**1,100,000**	**7,650,000**	**12,250,000**
Recreation								
	F066	Millenium Park Rehabilitation	0	230,000	2,000,000	0	0	2,230,000
	F068	Pump Station Replacement	335,000	0	0	0	0	335,000
	F070	Garfield Park Improvements	1,314,000	1,200,000	0	0	0	2,514,000
Total			**1,649,000**	**1,430,000**	**2,000,000**	**0**	**0**	**5,079,000**
Stormwater								
	B010	I & T Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B031	Long-Term Control Plan Improvements	6,525,000	4,405,000	1,550,000	1,300,000	7,800,000	21,580,000
	B037	Storm Sewer Extensions	400,000	400,000	400,000	400,000	2,400,000	4,000,000
	B038	NPDES Phase II - Stormwater Compliance Program	70,000	72,500	75,000	77,500	500,000	795,000
	B046	Illinois Green Infrastructure	75,000	75,000	75,000	75,000	450,000	750,000
	B048	TIF District #8 SWM Improvements	975,000	0	0	0	0	975,000
	B049	Storm Sewer and Facility Improvements	5,395,000	350,000	350,000	350,000	2,100,000	8,545,000
Total			**13,640,000**	**5,502,500**	**2,650,000**	**2,402,500**	**14,450,000**	**38,645,000**
Transportation/Bridges								
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	23,500,000	23,500,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	18,400,000	18,400,000
	G016	Bridge Rehabilitation	965,000	750,000	810,000	870,000	6,430,000	9,825,000
	G018	Farnsworth Avenue Overpass	0	100,000	100,000	100,000	3,000,000	3,300,000
	G021	New York Street Bridge	3,260,000	0	5,280,000	0	0	8,540,000
	G022	Broadway Pedestrian Overpass	0	250,000	0	0	0	250,000

Project Category	Project #	Project Name	2026	2027	2028	2029	2030-2035	Total
Total			**4,225,000**	**1,100,000**	**6,190,000**	**970,000**	**51,330,000**	**63,815,000**
Transportation/Streets								
	GB001	Arterial and Collector Resurfacing	3,500,000	3,500,000	3,500,000	3,500,000	21,000,000	35,000,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	0	0	0	0	11,400,000	11,400,000
	GB017	North Aurora Road Underpass	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	5,500,000	5,500,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	3,600,000	3,600,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	6,800,000	6,800,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	9,500,000	9,500,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	9,200,000	9,200,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	12,900,000	12,900,000
	GB039	Bilter Road - Sealmaster to the Prairie Path	1,000,000	650,000	6,400,000	0	0	8,050,000
	GB052	Sullivan Road - Edgelawn Dr. to Golden Oaks Pkw	2,700,000	0	0	0	0	2,700,000
	GB058	Farnsworth Avenue - Fredericksburg Lane to 95th S	0	0	0	0	2,000,000	2,000,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	14,600,000	14,600,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	14,800,000	14,800,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	5,300,000	5,300,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	7,400,000	7,400,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	21,600,000	21,600,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hankes Rd.	0	0	0	0	10,100,000	10,100,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	600,000	600,000
	GB097	Neighborhood Street Improvements	7,230,000	7,350,000	7,850,000	8,350,000	60,600,000	91,380,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	30,000	0	0	0	0	30,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	4,000,000	4,000,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	2,500,000	2,500,000
	GB114	TIF District #8 Eatern Access	800,000	0	0	0	0	800,000
	GB119	Bike and Pedestrian Enhancements	400,000	300,000	300,000	300,000	1,800,000	3,100,000

Project Category	Project #	Project Name	2026	2027	2028	2029	2030-2035	Total
	GB121	Montgomery and Hill Intersection Improvements	2,100,000	3,000,000	0	0	0	5,100,000
	GB128	Noise Barriers	6,000,000	0	0	0	0	6,000,000
	GB135	Montgomery Rd. at Wisconsin Central RR	55,000	230,000	0	0	0	285,000
	GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	764,000	0	0	0	0	764,000
	GB138	Safe Routes to School Projects	617,700	0	0	0	0	617,700
	GB139	Bike/Ped Improvements-Lyon, West Park & Gale	0	150,000	0	0	0	150,000
	GB140	Montgomery Road MUP Extension to Route 59	245,000	400,000	0	0	0	645,000
	GB148	Indian Trail LAFO - Stonebridge Blvd. to Eola Rd.	10,000	0	0	0	0	10,000
	GB150	Access to Transit Plan Improve-Lincoln Parking Lot	0	0	0	0	420,000	420,000
	GB152	Douglas Avenue Resurfacing-US 30 to Ashland Av	25,000	135,000	0	0	0	160,000
	GB156	Indian Trail Resurfacing (Highland Av to IL Route	10,000	0	0	0	0	10,000
	GB158	Galena Blvd, East New York St and Ohio St Resurf	815,000	0	0	0	0	815,000
	GB159	Liberty Street Resurfacing (Eola Rd to Commons Dr	10,000	0	0	0	0	10,000
	GB160	Prairie St Resurfacing (West City Limits to Randall	395,000	0	0	0	0	395,000
	GB162	Liberty Street Reconstruction / Resurfacing	696,000	1,980,000	0	0	0	2,676,000
	GB163	E New York Street Corridor - Commons Dr to IL 59	711,600	598,800	0	0	0	1,310,400
	GB164	Farnsworth & Bilter Improvements	15,850,000	0	0	0	0	15,850,000
	GB165	Wolf Crossing Bike Path Extension	206,600	0	800,000	0	0	1,006,600
	GB166	Molitor and Church Intersection Imprv	139,200	700,000	1,700,000	0	0	2,539,200
	GB167	Stonebridge Blvd Resurfacing-Indian Trail to Eola	750,000	0	0	0	0	750,000
	GB168	Diehl Rd & Molitor Rd Resurfacing	1,005,000	0	0	0	0	1,005,000
	GB169	Montgomery Rd Resurfacing(US34 to Frontenac	0	0	412,000	0	0	412,000
	GB170	Galena Blvd, Oak Ave & New York St. Resurfacing	0	470,000	0	0	0	470,000
	GB171	Eola Rd Resurfacing-Keating to Hafenrichter	540,000	0	0	0	0	540,000
	GB172	Kautz Rd, Ellington Dr, & Keating Resurfacing	540,000	0	0	0	0	540,000
	GB173	Randall Resurfacing-Sullivan to Galena Blvd	540,000	0	0	0	0	540,000
	GB174	Eola Rd Resurfacing(US 34 to Montgomery Rd	0	0	400,000	0	0	400,000

Project Category	Project #	Project Name	2026	2027	2028	2029	2030-2035	Total
	GB175	Roadway Safety Improvements	570,000	570,000	570,000	570,000	3,420,000	5,700,000
	GB176	Streetlight Maintenance	300,000	600,000	600,000	600,000	3,600,000	5,700,000
	GB177	Ogden Avenue MUP - Montgomery Rd to Southern	350,000	350,000	0	3,350,000	0	4,050,000
	GB178	Eola Road MUP - Autumn Grove Cir to Waubonsee	350,000	350,000	0	3,350,000	0	4,050,000
Total			**52,255,100**	**22,333,800**	**23,532,000**	**21,020,000**	**233,640,000**	**352,780,900**
Transportation/Traffic Signals								
	GC033	Traffic Signal Pre-Emption Devices	30,000	30,000	30,000	30,000	180,000	300,000
	GC047	Commons Drive/75th Street - Signal	0	100,000	600,000	0	550,000	1,250,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	100,000	600,000	0	0	700,000
	GC072	Intersection Video Monitoring	170,000	135,000	135,000	135,000	810,000	1,385,000
	GC075	Galena & New York Two Way	250,000	5,050,000	0	0	0	5,300,000
	GC078	Traffic Signal Equipment - Mast Arm Improvements	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	GC083	Indian Trail Signal - Edgelawn to Highland	325,000	0	0	0	0	325,000
	GC084	Galena Blvd Signal - Constitution to Locust	1,000,000	3,100,000	2,850,000	0	0	6,950,000
	GC085	Mitchell Road & Sullivan Road Intersection	380,000	685,000	0	0	0	1,065,000
	GC087	Indian Trail Signal - Ohio to Pennsbury	1,400,000	0	0	0	0	1,400,000
	GC088	Farnsworth Avenue Signal - Bilter to Sheffer	759,000	2,753,000	0	0	0	3,512,000
	GC089	Sullivan Rd & Lake St Intersection Improvements	0	250,000	250,000	0	3,250,000	3,750,000
	GC090	Farnsworth and Ogden Intersection Imprv	250,000	0	2,575,000	0	0	2,825,000
	GC091	Phase I – Intersection & Road Improvement Investi	200,000	400,000	400,000	400,000	2,400,000	3,800,000
	GC092	New York St. & Farnsworth Ave. Intersection Impr	500,000	2,000,000	0	0	0	2,500,000
	GC093	Commons Dr(New York St to McCoy) FV Mall Si	450,000	300,000	750,000	0	0	1,500,000
	GC095	New Traffic Signals	0	60,000	60,000	60,000	360,000	540,000
Total			**6,214,000**	**15,463,000**	**8,750,000**	**1,125,000**	**10,550,000**	**42,102,000**
Water & Sewer/Other								
	I037	Shallow Wells #117and #128	3,210,000	0	0	0	0	3,210,000

Project Category	Project #	Project Name	2026	2027	2028	2029	2030-2035	Total
	I041	Deep Well Pump Motor Replacement	179,500	186,700	0	0	0	366,200
	I042	Main Pumping Station Improvements	369,800	0	0	0	0	369,800
	I044	Lime Sludge Containment System	1,400,000	0	0	0	0	1,400,000
	I048	Rehabilitation of WTP Site Components	663,000	0	0	0	0	663,000
	I049	Replacement of Large Circuit Breakers	330,000	0	0	0	0	330,000
	I050	Water Treatment Plant Expansion Roof	0	285,600	0	0	0	285,600
	I053	Rehabilitate Two Clearwell Water Tanks	120,000	2,620,000	0	0	0	2,740,000
	I054	Rehabilitate Church Road Elevated Water Tank	2,987,500	0	0	0	0	2,987,500
	I055	Rehabilitate Barnes Road Standpipe	0	0	170,000	4,604,150	0	4,774,150
	I056	Rehabilitate Phillips Park Spheroid Tank	0	0	0	120,000	1,720,000	1,840,000
	I058	Non-Revenue Potable Water Loss Control	705,000	255,000	265,000	775,000	2,000,000	4,000,000
	I059	Corrosion Control Optimization Study	360,000	0	0	0	0	360,000
	I061	Phosphoric Acid Storage and Feed System	240,000	0	0	0	0	240,000
	I062	Upsize High Pressure Pump #3	250,000	0	0	0	0	250,000
	I063	Elevated Water Storage Tank - High Pressure Zone	0	0	0	0	4,950,000	4,950,000
Total			**10,814,800**	**3,347,300**	**435,000**	**5,499,150**	**8,670,000**	**28,766,250**
Water & Sewer/Sanitary								
	IB018	Sanitary Sewer Evaluation & Rehabilitation	3,000,000	2,500,000	2,500,000	2,500,000	15,000,000	25,500,000
	IB019	Sanitary and Storm Lift Station Improvements	1,120,000	1,200,000	850,000	550,000	1,800,000	5,520,000
	IB020	400 N. Broadway CSO WTP	2,375,000	275,000	275,000	275,000	1,680,000	4,880,000
Total			**6,495,000**	**3,975,000**	**3,625,000**	**3,325,000**	**18,480,000**	**35,900,000**
Water & Sewer/Watermains								
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC062	Southeast Network Improvements	400,000	400,000	400,000	400,000	2,400,000	4,000,000
	IC074	N. Russell Ave-Old Indian Trl to South Dead-End	800,000	0	0	0	0	800,000

Project Category	Project #	Project Name	2026	2027	2028	2029	2030-2035	Total
	IC076	Watermain Evaluation, Repair and Replacement	5,250,000	6,500,000	6,500,000	6,500,000	39,000,000	63,750,000
	IC079	North Aurora Rd. to Watermain-High Pressure Syst	2,210,000	0	0	0	0	2,210,000
	IC080	Lead Water Service Line Replacement	7,500,000	5,000,000	5,000,000	5,000,000	30,000,000	52,500,000
Total			**17,010,000**	**12,750,000**	**12,750,000**	**12,750,000**	**76,500,000**	**131,760,000**
Grand Total			**163,075,000**	**76,582,000**	**79,077,900**	**52,317,850**	**439,131,900**	**810,184,650**

CITY OF AURORA, ILLINOIS
2026 BUDGET
OPERATING IMPACT OF CAPITAL EXPENDITURES

Oftentimes, when a government places a capital item into service, it incurs ongoing operating and/or maintenance costs. In some cases, money is saved when a capital item is placed into service. This table presents estimates of the impact of the city's 2026 capital expenditures upon future operating budgets.

Project Name	CIP Project Number	2026 Cost	Annual Operating Impact	Operating Impact Explanation	Beginning Impact in Fiscal Year
Motor Fuel Tax Rebuild IL Fund					
New York Street Bridge	G021	3,260,000	-	Negligible.	
Sullivan Road - Edgelawn Dr to Golden Oaks Pwky	GB052	2,200,000	15,000	Annual maintenance cost.	2026
E. Indian Trail-Mitchell Rd. to Farnsworth Ave. #2	GB099	30,000	-	Negligible.	
Montgomery and Hill Intersection Improvements	GB121	1,990,000	-	Negligible.	
Indian Trail Signal - Edgelawn to Highland	GC083	325,000	-	Negligible.	
		7,805,000	**15,000**		
Motor Fuel Tax Fund					
Arterial and Collector Resurfacing	GB001	3,500,000	(100,000)	Annual savings from decreased maintenance.	2025
North Aurora Road Underpass	GB017	3,000,000	-	Negligible.	
Sullivan Road - Edgelawn Dr to Golden Oaks Pwky	GB052	500,000	-	See Motor Fuel Tax Rebuild IL Fund.	
Montgomery and Hill Intersection Improvements	GB121	110,000	-	See Motor Fuel Tax Rebuild IL Fund.	
Montgomery Rd at Wisconsin Central RR	GB135	55,000	-	Negligible.	
Edgelawn Dr at BNSF RR (Gilman Trl.)	GB136	764,000	-	Negligible.	
Safe Routes to School Projects	GB138	617,700	-	Negligible.	
Montgomery Road MUP Extension to Route 59	GB140	245,000	-	Negligible.	
Indian Trail LAFO - Stonebridge Blvd. to Eola Rd.	GB148	10,000	-	Negligible.	
Douglas Ave. Resurfacing-US 30 to Ashland Ave.	GB152	25,000	-	Negligible.	
Indian Trail Resurfacing (Highland Av to IL Route 31)	GB156	10,000	-	Negligible.	
Galena Blvd, East New York St and Ohio St Resurfacing	GB158	815,000	-	Negligible.	
Liberty Street Resurfacing (Eola Rd to Commons Dr)	GB159	10,000	-	Negligible.	
Prairie St Resurfacing(West City Limits to Randall Rd)	GB160	395,000	-	Negligible.	
Liberty Street Reconstruction / Resurfacing	GB162	696,000	-	Negligible.	
E New York Street Corridor - Commons Dr to IL 59	GB163	711,600	-	Negligible.	
Ogden Avenue MUP - Montgomery Road to Southern	GB177	350,000	-	Negligible.	
Eola Road MUP - Autumn Grove Cir to Waubonsee	GB178	350,000	-	Negligible.	
Traffic Signal Equipment- Mast Arm Improvements	GC078	500,000	-	Negligible.	
Galena Blvd Signal - Constitution to Locust	GC084	1,000,000	-	Negligible.	

Project Name	CIP Project Number	2026 Cost	Annual Operating Impact	Operating Impact Explanation	Beginning Impact in Fiscal Year
Mitchell Road & Sullivan Road Intersection	GC085	380,000	-	Negligible.	
Indian Trail Signal - Ohio to Pennsbury	GC087	1,400,000	-	Negligible.	
Farnsworth Avenue Signal - Bilter to Sheffer	GC088	759,000	-	Negligible.	
Farnsworth and Ogden Intersection Imprv	GC090	25,000	-	See Capital Improvements Fund.	
New York St. & Farnsworth Ave. Intersec. Improvement	GC092	500,000	3,700	Annual maintenance & energy costs.	
Total		**16,728,300**	**(96,300)**		
Wireless 911 Surcharge Fund					
CAD/RMS System	C151	340,000	-	Negligible.	
Total		**340,000**	**-**		
Municipal Motor Fuel Tax Fund					
Neighborhood Street Improvements	GB097	1,570,000	(30,000)	Reduced maintenance costs.	2024
Total		**1,570,000**	**(30,000)**		
Block Grant Fund					
Neighborhood Street Improvements	GB097	250,000	-	See Municipal Motor Fuel Tax Fund.	
Total		**250,000**	**-**		
TIF #5 West River Area Fund					
Wilder Park Improvements	A053	500,000	-	Negligible.	
Lake Street Redevelopment Corridor	A054	200,000	-	Dependent on specific projects undertaken.	
Total		**700,000**	**-**		
TIF #6 East River Area Fund					
Demolition of 512 N. Broadway	A063	199,500	-	None.	
Partial Site Demolition 720 N. Broadway	C123	200,000	-	None.	
Total		**399,500**	**-**		
TIF #8 East Farnsworth Area Fund					
TIF District # 8 Stormwater Improvements	B048	975,000	-	Dependent upon project scope.	
TIF District # 8 Eastern Access	GB114	800,000	5,000	Annual maintenance cost.	2025
Total		**1,775,000**	**5,000**		

Project Name	CIP Project Number	2026 Cost	Annual Operating Impact	Operating Impact Explanation	Beginning Impact in Fiscal Year
SHAPE Fund					
Traffic Signal Pre-Emption Devices	GC033	30,000	-	Negligible.	
Intersection Video Monitoring	GC072	170,000	-	Negligible.	
Total		**200,000**	-		
Equitable Sharing (Justice) Fund					
CAD/RMS System	C151	341,000	-	See Wireless 911 Surcharge Fund.	
Total		**341,000**	-		
Stormwater Management Fee Fund					
BGI Committee Projects	B010	200,000	-	Dependent upon specific projects undertaken.	
Long-Term Control Plan Improvements	B031	3,725,000	-	See LTCP Fee Fund.	
Storm Sewer Extensions	B037	400,000	(2,000)	Annual savings from decreased maintenance.	2025
NPDES Phase II - Stormwater Compliance Program	B038	70,000	-	Negligible.	
Illinois Green Infrastructure	B046	34,500	-	See LTCP Fee Fund.	2025
Storm Sewer and Facility Improvements	B049	5,395,000	-	Dependent upon specific projects undertaken.	
Sanitary and Storm Lift Station Improvements	IB019	295,000	-	See Water & Sewer Fund.	
Total		**10,119,500**	**(2,000)**		
LTCP Fund					
Long-Term Control Plan Improvements	B031	2,800,000	(2,000)	Annual savings from decreased maintenance.	2025
Illinois Green Infrastructure	B046	40,500	75,000	Annual maintenance cost.	2025
Total		**2,840,500**	**73,000**		
Ward # 5					
Noise Barriers	GB128	600,000	-	See Capital Improvement Fund.	2025
Total		**600,000**	-		
Capital Improvements Fund					
FoxWalk - Phase I (West Channel)	A013	25,000	-	Negligible.	
FoxWalk - Phase II (East Channel)	A014	25,000	-	Negligible.	
Dam Modifications/Canoe Chute Improvements	A031	85,300	5,000	Annual maintenance cost.	2026
Streetscape Improvements	A040	100,000	-	Negligible.	
Pinney Deck	A061	600,000	-	Negligible.	

Project Name	CIP Project Number	2026 Cost	Annual Operating Impact	Operating Impact Explanation	Beginning Impact in Fiscal Year
Tivoli Deck Repairs	A070	750,000	-	Negligible.	
Optical Fiber Projects	C104	280,000	-	Negligible.	
Kennel Renovation	C121	235,000	-	Negligible.	
Security Modernization - Phase II	C124	361,000	-	Dependent upon specific projects undertaken.	
Asset Management Software	C146	175,000	-	Negligible.	
Uninterrupible Power Supply for APD	C148	263,000	62,000	Annual maintenance cost.	2025
CAD/RMS System	C151	600,000	-	See Wireless 911 Surcharge Fund.	
Fiber Optic Expansion East Side	C153	2,000,000	-	None.	
Right-of-Way Improvements Program	E004	1,450,000	-	Negligible.	
Garfield Park Improvements	F070	1,314,000	-	Negligible.	
Bridge Rehabilitation	G016	965,000	-	Negligible.	
Bilter Road - Sealmaster to the Prairie Path	GB039	1,000,000	-	Dependent upon project scope.	
Neighborhood Street Improvements	GB097	5,410,000	-	See Municipal Motor Fuel Tax Fund.	
Bike and Pedestrian Enhancements	GB119	400,000	-	Negligible.	
Noise Barriers	GB128	5,400,000	5,000	Annual maintenance cost.	2025
Farnsworth & Bilter Improvements	GB164	2,500,000	-	See 2025A GO Bond Project Fund.	
Wolf Crossing Bike Path Extension	GB165	206,600	-	Negligible.	
Molitor and Church Intersection Imprv	GB166	139,200	-	Dependent upon project scope.	
Stonebridge Blvd Resurfacing-Indian Trail to Eola	GB167	750,000	-	Negligible.	
Diehl Rd & Molitor Rd Resurfacing	GB168	1,005,000	-	Negligible.	
Eola Rd Resurfacing-Keating to Hafenrichter	GB171	540,000	-	Negligible.	
Kautz Rd, Ellington Dr, & Keating Resurfacing	GB172	540,000	-	Negligible.	
Randall Resurfacing-Sullivan to Galena Blvd.	GB173	540,000	-	Negligible.	
Roadway Safety Improvements	GB175	570,000	-	Negligible.	
Streetlight Maintenance	GB176	300,000	-	Negligible.	
Galena & New York Two Way	GC075	250,000	-	Negligible.	
Farnsworth and Ogden Intersection Imprv	GC090	225,000	-	Negligible.	
Phase I - Intersection Improvement Investigation	GC091	200,000	-	Negligible.	
Commons Dr. (New York St to McCoy) FV Mall Signal	GC093	450,000	-	Negligible.	
Total		**29,654,100**	**72,000**		
2025A GO Bond Project Fund					
RiverEdge Park Music Garden Phase II	A062	12,750,000	-	Dependent upon specific projects undertaken.	
Fire Station #13	C012	1,000,000	-	Negligible.	

Project Name	CIP Project Number	2026 Cost	Annual Operating Impact	Operating Impact Explanation	Beginning Impact in Fiscal Year
Fire Station #9 Construction/Relocation	C013	1,500,000	-	Negligible.	
Fire Station #4/Administration Relocation	C135	20,000,000	10,000	Annual maintenance cost.	
Farnsworth & Bilter Improvements	GB164	13,350,000	-	Negligible.	
Total		**48,600,000**	**10,000**		
Airport Fund					
Airfield Lighting Rehabilitiation	D052	565,000	-	Negligible.	
Rehab South Quad Parking Lot and Entrance Road	D055	843,000	-	Negligible.	
Replace Vault Generator	D057	486,000	-	Negligible.	
Replace Airfield Signage, Windcones, Beacon	D058	674,000	-	Negligible.	
Rehabilitation of Snow Removal Equipment Building	D059	1,070,000	-	Negligible.	
Rehabilitation Runway 9/27 Airfield Lighting	D060	2,254,300	-	Negligible.	
Total		**5,892,300**	-		
Water & Sewer Fund					
Shallow Wells #117 and #128	I037	3,210,000	-	Minimal.	
Deep Well Pump Motor Replacement	I041	179,500	-	Negligible.	
Main Pumping Station Improvements	I042	369,800	-	Negligible.	
Lime Sludge Containment System	I044	1,400,000	(750,000)	Annual savings from decreased maintenance.	2025
Rehabilitation of WTP Site Components	I048	663,000	-	Negligible.	
Replacement of Large Circuit Breakers	I049	330,000	-	Negligible.	
Rehabilitate Two Clearwell Water Tanks	I053	120,000	-	Negligible.	
Rehabilitate Church Road Elevated Water Tank	I054	2,987,500	-	Negligible.	
Non-Revenue Potable Water Loss Control	I058	705,000	-	Negligible.	
Corrosion Control Optimization Study	I059	360,000	-	Negligible.	
Phosphoric Acid Storage and Feed System	I061	240,000	-	Negligible.	
Upsize High Pressure Pump #3	I062	250,000	-	Negligible.	
Sanitary Sewer Evaluation and Rehabilitation	IB018	3,000,000	(20,000)	Annual savings from decreased maintenance.	2025
Sanitary and Storm Lift Station Improvements	IB019	825,000	-	Negligible.	
400 N. Broadway CSO WTP	IB020	2,375,000	-	Negligible.	
Watermain Extensions	IC022	500,000	2,000	Annual maintenance cost per mile.	2025
Small Watermain Additions and Looping	IC024	350,000	-	Negligible.	
Southeast Network Improvements	IC062	400,000	-	Negligible.	
Watermain N. Russell Ave.-Old Indian Tr to South	IC074	800,000	(5,000)	Annual savings from decreased emergency repairs.	2027

Project Name	CIP Project Number	2026 Cost	Annual Operating Impact	Operating Impact Explanation	Beginning Impact in Fiscal Year
Watermain Evaluation, Repair and Replacement	IC076	5,250,000	(30,000)	Annual savings from decreased maintenance.	2025
North Aurora Rd. to Watermain-High Pressure System	IC079	2,210,000	-	Negligible.	
Lead Water Service Line Replacement	IC080	7,500,000	-	Negligible.	
Total		**34,024,800**	**(803,000)**		
Motor Vehicle Parking Fund					
Casino Parking Deck Restoration	C152	400,000	-	Negligible.	
Total		**400,000**	-		
Transit Center Fund					
ATC Main Lot Resurfacing	C113	500,000	-	Negligible.	
Total		**500,000**	-		
Golf Fund					
Pump Station Replacement	F068	335,000	-	Negligible.	
Total		**335,000**	-		
Grand Total		**163,075,000**	**(756,300)**		

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #1 PROJECTS FUND (FUND 311)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
OTHER SERVICES & CHARGES	3,819	14,241	12,200	16,500	15,000	2,800
TOTAL ALDERMEN'S OFFICE	**3,819**	**14,241**	**12,200**	**16,500**	**15,000**	**2,800**
HEALTH & WELFARE						
SPECIAL PROGRAMS	18,056	24,075	205,000	180,000	205,500	500
TOTAL HEALTH & WELFARE	**18,056**	**24,075**	**205,000**	**180,000**	**205,500**	**500**
PROPERTY STANDARDS						
CLEANING SERVICES	4,460	4,950	6,000	6,000	10,000	4,000
TOTAL PROPERTY STANDARDS	**4,460**	**4,950**	**6,000**	**6,000**	**10,000**	**4,000**
STREET MAINTENANCE						
SUPPLIES-GENERAL	1,964	8,119	7,000	11,800	12,000	5,000
SUPPLIES-REPAIRS & MAINTENANCE	1,099	419	20,000	35,900	20,000	-
TOTAL STREET MAINTENANCE	**3,063**	**8,538**	**27,000**	**47,700**	**32,000**	**5,000**
TOTAL WARD #1 PROJECTS FUND	**29,398**	**51,804**	**250,200**	**250,200**	**262,500**	**12,300**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #2 PROJECTS FUND (FUND 312)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
OTHER SERVICES & CHARGES	3,317	3,903	10,000	10,000	10,000	-
SUPPLIES-GENERAL	12,904	2,980	15,000	9,000	25,000	10,000
TOTAL ALDERMEN'S OFFICE	**16,221**	**6,883**	**25,000**	**19,000**	**35,000**	**10,000**
HEALTH & WELFARE						
SPECIAL PROGRAMS	58,170	55,329	50,000	61,000	62,500	12,500
TOTAL HEALTH & WELFARE	**58,170**	**55,329**	**50,000**	**61,000**	**62,500**	**12,500**
PROPERTY STANDARDS						
CLEANING SERVICES	10,729	538	12,000	7,000	15,000	3,000
TOTAL PROPERTY STANDARDS	**10,729**	**538**	**12,000**	**7,000**	**15,000**	**3,000**
STREET MAINTENANCE						
SUPPLIES-GENERAL	105	2,522	-	-	-	-
SUPPLIES-REPAIRS & MAINTENANCE	380	1,300	2,000	2,000	2,000	-
TOTAL STREET MAINTENANCE	**485**	**3,822**	**2,000**	**2,000**	**2,000**	**-**
TOTAL WARD #2 PROJECTS FUND	**85,605**	**66,572**	**89,000**	**89,000**	**114,500**	**25,500**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #3 PROJECTS FUND (FUND 313)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
OTHER SERVICES & CHARGES	12,348	10,131	12,000	12,000	15,000	3,000
SPECIAL PROGRAMS	20,154	7,885	-	-	125,000	125,000
TOTAL ALDERMEN'S OFFICE	**32,502**	**18,016**	**12,000**	**12,000**	**140,000**	**128,000**
HEALTH & WELFARE						
SPECIAL PROGRAMS	25,700	39,944	25,000	46,000	37,500	12,500
TOTAL HEALTH & WELFARE	**25,700**	**39,944**	**25,000**	**46,000**	**37,500**	**12,500**
PROPERTY STANDARDS						
CLEANING SERVICES	8,856	7,949	6,500	8,000	13,000	6,500
TOTAL PROPERTY STANDARDS	**8,856**	**7,949**	**6,500**	**8,000**	**13,000**	**6,500**
STREET MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	140,996	-	100,000	87,500	43,000	(57,000)
SUPPLIES-GENERAL	3,326	2,655	13,000	4,500	13,000	-
SUPPLIES-REPAIRS & MAINTENANCE	-	414	20,000	18,500	20,000	-
TOTAL STREET MAINTENANCE	**144,322**	**3,069**	**133,000**	**110,500**	**76,000**	**(57,000)**
TOTAL WARD #3 PROJECTS FUND	**211,380**	**68,978**	**176,500**	**176,500**	**266,500**	**90,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #4 PROJECTS FUND (FUND 314)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
SUPPLIES-GENERAL	3,659	4,196	5,000	4,600	5,000	-
OTHER SERVICES & CHARGES	9,017	10,380	10,000	10,400	10,000	-
TOTAL ALDERMEN'S OFFICE	**12,676**	**14,576**	**15,000**	**15,000**	**15,000**	**-**
COMMUNITY DEVELOPMENT						
COST OF LAND	-	-	50,000	-	-	(50,000)
TOTAL COMMUNITY DEVELOPMENT	**-**	**-**	**50,000**	**-**	**-**	**(50,000)**
HEALTH & WELFARE						
SPECIAL PROGRAMS	23,303	30,463	25,000	87,000	37,500	12,500
TOTAL HEALTH & WELFARE	**23,303**	**30,463**	**25,000**	**87,000**	**37,500**	**12,500**
PROPERTY STANDARDS						
CLEANING SERVICES	718	3,299	5,000	7,000	8,500	3,500
TOTAL PROPERTY STANDARDS	**718**	**3,299**	**5,000**	**7,000**	**8,500**	**3,500**
ELECTRICAL MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	-	-	15,000	15,000	-	(15,000)
TOTAL ELECTRICAL MAINTENANCE	**-**	**-**	**15,000**	**15,000**	**-**	**(15,000)**
STREET MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	13,242	51,000	70,000	68,000	145,000	75,000
SUPPLIES-REPAIRS & MAINTENANCE	4,313	-	20,000	8,000	50,000	30,000
TOTAL STREET MAINTENANCE	**17,555**	**51,000**	**90,000**	**76,000**	**195,000**	**105,000**
TOTAL WARD #4 PROJECTS FUND	**54,252**	**99,338**	**200,000**	**200,000**	**256,000**	**56,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #5 PROJECTS FUND (FUND 315)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
COMMUNICATION CHARGES	-	-	900	900	900	-
OTHER SERVICES & CHARGES	4,407	10,397	7,500	7,500	7,500	-
SUPPLIES-GENERAL	5,983	5,979	6,500	6,500	6,500	-
TOTAL ALDERMEN'S OFFICE	**10,390**	**16,376**	**14,900**	**14,900**	**14,900**	**-**
HEALTH & WELFARE						
SPECIAL PROGRAMS	23,365	6,699	40,000	40,000	57,500	17,500
TOTAL HEALTH & WELFARE	**23,365**	**6,699**	**40,000**	**40,000**	**57,500**	**17,500**
PROPERTY STANDARDS						
CLEANING SERVICES	8,225	7,348	9,500	9,500	9,500	-
TOTAL PROPERTY STANDARDS	**8,225**	**7,348**	**9,500**	**9,500**	**9,500**	**-**
ELECTRICAL MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	-	-	15,000	15,000	15,000	-
TOTAL ELECTRICAL MAINTENANCE	**-**	**-**	**15,000**	**15,000**	**15,000**	**-**
STREET MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	977	-	3,000	3,000	3,000	-
SUPPLIES-GENERAL	-	-	300	300	300	-
SUPPLIES-REPAIRS & MAINTENANCE	4,775	-	1,000	1,000	1,000	-
IMPROVEMENTS	-	-	500,000	500,000	600,000	100,000
TOTAL STREET MAINTENANCE	**5,752**	**-**	**504,300**	**504,300**	**604,300**	**100,000**
TOTAL WARD #5 PROJECTS FUND	**47,732**	**30,423**	**583,700**	**583,700**	**701,200**	**117,500**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #6 PROJECTS FUND (FUND 316)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
OTHER SERVICES & CHARGES	3,844	5,101	6,000	6,000	6,000	-
TOTAL ALDERMEN'S OFFICE	**3,844**	**5,101**	**6,000**	**6,000**	**6,000**	**-**
HEALTH & WELFARE						
SPECIAL PROGRAMS	25,196	30,035	25,000	27,500	37,500	12,500
TOTAL HEALTH & WELFARE	**25,196**	**30,035**	**25,000**	**27,500**	**37,500**	**12,500**
PROPERTY STANDARDS						
CLEANING SERVICES	3,056	5,913	5,000	6,000	7,000	2,000
TOTAL PROPERTY STANDARDS	**3,056**	**5,913**	**5,000**	**6,000**	**7,000**	**2,000**
STREET MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	-	25,000	32,000	31,000	-	(32,000)
SUPPLIES-GENERAL	2,149	3,465	6,000	6,000	6,000	-
SUPPLIES-REPAIRS & MAINTENANCE	-	28,246	3,000	40,500	3,000	-
TOTAL STREET MAINTENANCE	**2,149**	**56,711**	**41,000**	**77,500**	**9,000**	**(32,000)**
TOTAL WARD #6 PROJECTS FUND	**34,245**	**97,760**	**77,000**	**117,000**	**59,500**	**(17,500)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #7 PROJECTS FUND (FUND 317)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
OTHER SERVICES & CHARGES	13,989	5,660	10,100	10,100	10,000	(100)
TOTAL ALDERMEN'S OFFICE	**13,989**	**5,660**	**10,100**	**10,100**	**10,000**	**(100)**
HEALTH & WELFARE						
SPECIAL PROGRAMS	43,372	18,052	25,000	37,500	42,500	17,500
TOTAL HEALTH & WELFARE	**43,372**	**18,052**	**25,000**	**37,500**	**42,500**	**17,500**
YOUTH SERVICES						
PROFESSIONAL FEES	-	3,670	10,000	10,000	5,000	(5,000)
TOTAL YOUTH SERVICES	**-**	**3,670**	**10,000**	**10,000**	**5,000**	**(5,000)**
PROPERTY STANDARDS						
CLEANING SERVICES	4,075	-	10,000	10,000	10,000	-
TOTAL PROPERTY STANDARDS	**4,075**	**-**	**10,000**	**10,000**	**10,000**	**-**
STREET MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	-	-	15,000	2,500	20,000	5,000
SUPPLIES-GENERAL	6,102	1,416	10,000	10,000	10,000	-
SUPPLIES-REPAIRS & MAINTENANCE	-	-	-	-	35,000	35,000
TOTAL STREET MAINTENANCE	**6,102**	**1,416**	**25,000**	**12,500**	**65,000**	**40,000**
TOTAL WARD #7 PROJECTS FUND	**67,538**	**28,798**	**80,100**	**80,100**	**132,500**	**52,400**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #8 PROJECTS FUND (FUND 318)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
OTHER SERVICES & CHARGES	17,915	29,782	12,000	35,000	17,000	5,000
TOTAL ALDERMEN'S OFFICE	**17,915**	**29,782**	**12,000**	**35,000**	**17,000**	**5,000**
HEALTH & WELFARE						
SPECIAL PROGRAMS	28,625	317,029	50,000	350,000	57,500	7,500
TOTAL HEALTH & WELFARE	**28,625**	**317,029**	**50,000**	**350,000**	**57,500**	**7,500**
PROPERTY STANDARDS						
CLEANING SERVICES	5,518	4,991	8,000	8,000	8,000	-
TOTAL PROPERTY STANDARDS	**5,518**	**4,991**	**8,000**	**8,000**	**8,000**	-
ECONOMIC DEVELOPMENT						
SUPPLIES-GENERAL	8,712	13,407	8,500	15,500	12,000	3,500
TOTAL ECONOMIC DEVELOPMENT	**8,712**	**13,407**	**8,500**	**15,500**	**12,000**	**3,500**
PLANNING & ZONING						
SUPPLIES-REPAIRS & MAINTENANCE	625	-	45,000	40,000	45,000	-
TOTAL PLANNING & ZONING	**625**	-	**45,000**	**40,000**	**45,000**	-
ELECTRICAL MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	-	-	10,000	10,000	10,000	-
TOTAL ELECTRICAL MAINTENANCE	-	-	**10,000**	**10,000**	**10,000**	-
STREET MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	-	-	35,000	35,000	35,000	-
SUPPLIES-GENERAL	30	-	-	-	-	-
CAPITAL OUTLAY-IMPROVEMENTS	-	-	25,000	-	25,000	-
TOTAL STREET MAINTENANCE	**30**	-	**60,000**	**35,000**	**60,000**	-
TOTAL WARD #8 PROJECTS FUND	**61,425**	**365,209**	**193,500**	**493,500**	**209,500**	**16,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #9 PROJECTS FUND (FUND 319)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
OTHER SERVICES & CHARGES	5,048	3,640	6,000	6,000	6,000	-
SUPPLIES-GENERAL	3,841	4,516	6,000	6,000	6,000	-
TOTAL ALDERMEN'S OFFICE	**8,889**	**8,156**	**12,000**	**12,000**	**12,000**	**-**
HEALTH & WELFARE						
SPECIAL PROGRAMS	58,376	31,295	25,000	42,500	37,500	12,500
TOTAL HEALTH & WELFARE	**58,376**	**31,295**	**25,000**	**42,500**	**37,500**	**12,500**
PROPERTY STANDARDS						
CLEANING SERVICES	4,327	4,824	10,000	10,000	7,500	(2,500)
TOTAL PROPERTY STANDARDS	**4,327**	**4,824**	**10,000**	**10,000**	**7,500**	**(2,500)**
STREET MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	85,156	95,000	10,000	105,000	85,000	75,000
SUPPLIES-REPAIRS & MAINTENANCE	-	-	35,000	16,000	15,000	(20,000)
CAPITAL OUTLAY-IMPROVEMENTS	13,114	12,352	120,000	26,500	50,000	(70,000)
TOTAL STREET MAINTENANCE	**98,270**	**107,352**	**165,000**	**147,500**	**150,000**	**(15,000)**
TOTAL WARD #9 PROJECTS FUND	**169,862**	**151,627**	**212,000**	**212,000**	**207,000**	**(5,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
WARD #10 PROJECTS FUND (FUND 320)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ALDERMEN'S OFFICE						
PROFESSIONAL FEES	1,250	-	-	-	-	-
OTHER SERVICES & CHARGES	2352	1,494	5,000	10,000	6,000	1,000
SUPPLIES-GENERAL	8,213	647	15,000	15,000	15,000	-
TOTAL ALDERMEN'S OFFICE	**11,815**	**2,141**	**20,000**	**25,000**	**21,000**	**1,000**
HEALTH & WELFARE						
SPECIAL PROGRAMS	28,310	23,608	25,000	37,500	57,500	32,500
TOTAL HEALTH & WELFARE	**28,310**	**23,608**	**25,000**	**37,500**	**57,500**	**32,500**
PROPERTY STANDARDS						
CLEANING SERVICES	5,068	8,409	5,000	11,000	12,000	7,000
TOTAL PROPERTY STANDARDS	**5,068**	**8,409**	**5,000**	**11,000**	**12,000**	**7,000**
ELECTRICAL MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	-	-	20,000	9,000	20,000	-
TOTAL ELECTRICAL MAINTENANCE	**-**	**-**	**20,000**	**9,000**	**20,000**	**-**
STREET MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	-	-	45,000	32,500	37,000	(8,000)
SUPPLIES-REPAIRS & MAINTENANCE	8,358	-	-	-	10,000	10,000
TOTAL STREET MAINTENANCE	**8,358**	**-**	**45,000**	**32,500**	**47,000**	**2,000**
TOTAL WARD #10 PROJECTS FUND	**53,551**	**34,158**	**115,000**	**115,000**	**157,500**	**42,500**

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL IMPROVEMENTS FUND (FUND 340)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS OUT						
GENERAL FUND	-	6,400,000	6,400,000	6,400,000	-	(6,400,000)
BOND & INTEREST FUND (401)	-	1,283,000	1,283,000	1,283,000	1,383,435	100,435
TRANSFORMATION	16,000,000	-	11,000,000	11,000,000	-	(11,000,000)
WARD #1 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #2 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #3 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #4 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #5 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #6 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #7 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #8 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #9 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
WARD #10 PROJECTS FUND	35,000	35,000	35,000	35,000	35,000	-
TOTAL INTERFUND TRANSFERS OUT	**16,350,000**	**8,033,000**	**19,033,000**	**19,033,000**	**1,733,435**	**(17,299,565)**
INFORMATION TECHNOLOGY						
PROFESSIONAL FEES	231,218	-	176,200	176,200	-	(176,200)
REPAIRS & MAINTENANCE SERVICES	3,525,322	5,967,970	1,750,000	1,750,000	1,013,000	(737,000)
SUPPLIES-GENERAL	287,374	-	748,400	748,400	361,000	(387,400)
SUPPLIES-REPAIRS & MAINTENANCE	-	-	-	-	1,210,000	1,210,000
GASB96 SBITA EXPENDITURE	55,064	-	-	-	-	-
CAPITAL OUTLAY-MACH/EQUIP	15,900,000	-	-	-	-	-
CAPITAL OUTLAY-IMPROVEMENTS	1,433,065	120,854	425,000	425,000	2,280,000	1,855,000
TOTAL INFORMATION TECHNOLOGY	**21,432,043**	**6,088,824**	**3,099,600**	**3,099,600**	**4,864,000**	**1,764,400**
PUBLIC ART - GAR						
SUPPLIES-GENERAL	-	-	50,000	50,000	50,000	-
TOTAL PUBLIC ART-GAR	**-**	**-**	**50,000**	**50,000**	**50,000**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL IMPROVEMENTS FUND (FUND 340)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
YOUTH SERVICES						
NON-CAPITAL VEHICLES	37,648	-	-	-	-	-
TOTAL YOUTH SERVICES	**37,648**	-	-	-	-	-
COMMUNICATION & MARKETING						
REPAIRS & MAINTENANCE SERVICES	635	-	-	-	-	-
NON-CAPITAL VEHICLES	39,153	-	-	-	-	-
TOTAL COMMUNICATION & MARKETING	**39,788**	-	-	-	-	-
CUSTOMER SERVICE						
SUPPLIES-GENERAL	-	-	-	-	175,000	175,000
TOTAL COMMUNICATION & MARKETING	-	-	-	-	**175,000**	**175,000**
BUILDING & PERMITS						
REPAIRS & MAINTENANCE SERVICES	1,190	-	-	-	-	-
NON-CAPITAL VEHICLES	90,119	-	-	-	-	-
TOTAL BUILDING & PERMITS	91,309	-	-	-	-	-
PROPERTY STANDARDS						
REPAIRS & MAINTENANCE SERVICES	-	600	-	-	-	-
NON-CAPITAL VEHICLES	149,536	-	-	-	-	-
TOTAL PROPERTY STANDARDS	**149,536**	**600**	-	-	-	-
ECONOMIC DEVELOPMENT						
REPAIRS & MAINTENANCE SERVICES	87,241	150	100,000	100,000	-	(100,000)
CAPITAL OUTLAY-IMPROVEMENTS	1,237,709	380,840	5,050,000	5,050,000	50,000	(5,000,000)
TOTAL ECONOMIC DEVELOPMENT	**1,324,950**	**380,990**	**5,150,000**	**5,150,000**	**50,000**	**(5,100,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL IMPROVEMENTS FUND (FUND 340)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
PLANNING & ZONING						
REPAIRS & MAINTENANCE SERVICES	9,310	-	65,600	65,600	-	(65,600)
TOTAL PLANNING & ZONING	**9,310**	**-**	**65,600**	**65,600**	**-**	**(65,600)**
FIRE						
CAPITAL OUTLAY-MACHINE/EQUIPMENT	41,900	-	-	-	-	-
REPAIRS & MTCE. SERVICES	74,853	572,600	590,000	590,000	40,000	(550,000)
TOTAL FIRE	**116,753**	**572,600**	**590,000**	**590,000**	**40,000**	**(550,000)**
POLICE						
REPAIRS & MAINTENANCE SERVICES	-	288,000	288,000	288,000	-	(288,000)
NON-CAPITAL VEHICLES	912,569	49,827	-	49,900	-	-
TOTAL POLICE	**912,569**	**337,827**	**288,000**	**337,900**	**-**	**(288,000)**
ELECTRICAL MAINTENANCE						
REPAIRS & MAINTENANCE SERVICES	2,100	2,586	13,000	13,000	-	(13,000)
SUPPLIES-REPAIRS & MAINTENANCE	393,793	123,936	374,000	374,000	300,000	(74,000)
NON-CAPITAL VEHICLES	-	29,853	45,000	45,000	-	(45,000)
CAPITAL OUTLAY-MFT	-	-	1,125,000	1,125,000	1,125,000	-
CAPITAL OUTLAY-VEHICLES	58,065	99,049	556,300	556,300	400,000	(156,300)
TOTAL ELECTRICAL MAINTENANCE	**453,958**	**255,424**	**2,113,300**	**2,113,300**	**1,825,000**	**(288,300)**
DOWNTOWN SERVICES						
REPAIRS & MAINTENANCE SERVICES	2,252	41,207	16,700	426,900	687,000	670,300
SUPPLIES-MACHINE/EQUIPMENT	-	78,487	120,000	120,000	41,500	(78,500)
SUPPLIES-REPAIRS & MAINTENANCE	233,203	265,143	347,500	337,300	100,000	(247,500)
NON-CAPITAL VEHICLES	32,779	119,412	323,000	323,000	100,000	(223,000)
CAPITAL OUTLAY-IMPROVEMENTS	232,379	50,020	2,360,000	1,960,000	85,300	(2,274,700)
TOTAL MAINTENANCE SERVICES	**500,613**	**554,269**	**3,167,200**	**3,167,200**	**1,013,800**	**(2,153,400)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL IMPROVEMENTS FUND (FUND 340)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
ENGINEERING						
REPAIRS & MAINTENANCE SERVICES	-	7,990	7,500	7,500	5,000	(2,500)
SUPPLIES- REPAIRS & MAINTENANCE	164,748	-	300,000	300,000	300,000	-
SUPPLIES-COMPUTERS	-	244,721	350,000	350,000	175,000	(175,000)
NON-CAPITAL VEHICLES	-	59,706	95,000	95,000	45,000	(50,000)
GASB96 SBITA EXPENDITURE	880,458	-	-	-	-	-
TOTAL ENGINEERING	**1,045,206**	**312,417**	**752,500**	**752,500**	**525,000**	**(227,500)**
STREET MAINTENANCE						
PROFESSIONAL FEES	535	-	160,000	160,000	-	(160,000)
REPAIRS & MAINTENANCE SERVICES	904,835	540,740	1,506,000	1,506,000	1,451,000	(55,000)
SUPPLIES-MACHINE/EQUIPMENT	3,319	-	-	-	210,000	210,000
NON-CAPITAL VEHICLES	189,846	229,328	505,000	505,000	24,000	(481,000)
IMPROVEMENTS	6,190,862	8,794,324	10,681,000	10,681,000	15,840,800	5,159,800
VEHICLES	469,870	1,000,865	1,610,300	1,396,900	380,200	(1,230,100)
MACHINE/EQUIPMENT	-	499,195	522,300	522,300	-	(522,300)
ROADS	(122,800)	5,850	850,000	850,000	4,375,000	3,525,000
ROADWAY PROJECTS	35,000	189,883	175,000	175,000	175,000	-
TOTAL STREET MAINTENANCE	**7,671,467**	**11,260,185**	**16,009,600**	**15,796,200**	**22,456,000**	**6,446,400**
ANIMAL CONTROL						
REPAIRS & MAINTENANCE SERVICES	6,169	3,353	2,500	2,500	-	(2,500)
NON CAPITAL VEHICLES	46,964	33,865	33,900	33,900	-	(33,900)
CAPITAL OUTLAY-VEHICLES	-	49,081	90,000	89,100	38,000	(52,000)
TOTAL ANIMAL CONTROL	**53,133**	**86,299**	**126,400**	**125,500**	**38,000**	**(88,400)**
CENTRAL SERVICES						
REPAIRS & MAINTENANCE SERVICES	849,007	1,803,171	2,917,800	3,538,200	919,000	(1,998,800)
NON-CAPITAL VEHICLES	-	120,970	150,000	150,000	-	(150,000)
CAPITAL OUTLAY-IMPROVEMENTS	-	-	1,285,000	1,151,100	985,000	(300,000)
TOTAL CENTRAL SERVICES	**849,007**	**1,924,141**	**4,352,800**	**4,839,300**	**1,904,000**	**(2,448,800)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
CAPITAL IMPROVEMENTS FUND (FUND 340)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
EQUIPMENT SERVICES						
REPAIRS & MAINTENANCE SERVICES	-	-	-	-	1,000	1,000
CAPITAL OUTLAY-IMPROVEMENTS	-	-	-	-	140,000	140,000
TOTAL EQUIPMENT SERVICES	-	-	-	-	**141,000**	**141,000**
TRANSIT CENTER-ROUTE 25						
CAPITAL OUTLAY-IMPROVEMENT	883	-	-	-	-	-
TOTAL TRANSIT CENTER-ROUTE 25	**883**	-	-	-	-	-
PARKS & RECREATION						
REPAIRS & MAINTENANCE SERVICES	43,339	41,565	67,000	67,000	27,700	(39,300)
RENTALS/LEASES	106,500	98,220	260,000	260,000	-	(260,000)
SPECIAL PROGRAMS	-	-	50,000	50,000	100,000	50,000
SUPPLIES-MACHINES/EQUIPMENT	95,021	-	-	-	-	-
NON-CAPITAL VEHICLES	-	-	89,000	40,000	40,000	(49,000)
CAPITAL OUTLAY-IMPROVEMENTS	-	32,287	626,500	130,000	1,314,000	687,500
CAPITAL OUTLAY-MACHINE/EQUIPMENT	421,246	-	109,900	109,900	-	(109,900)
CAPITAL OUTLAY-VEHICLES	33,117	150,751	200,000	200,000	-	(200,000)
TOTAL PARKS & RECREATION	**699,223**	**322,823**	**1,402,400**	**856,900**	**1,481,700**	**79,300**
PHILLIPS PARK ZOO						
REPAIRS & MAINTENANCE SERVICES	-	330	13,000	13,000	13,000	-
IMPROVEMENTS	-	-	530,000	530,000	-	(530,000)
TOTAL PHILLIPS PARK ZOO	-	**330**	**543,000**	**543,000**	**13,000**	**(530,000)**
TOTAL CAPITAL IMPROVEMENTS FUND	**51,737,396**	**30,129,729**	**56,743,400**	**56,520,000**	**36,309,935**	**(20,433,465)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
2023 GO BOND PROJECT FUND (FUND 355)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
FIRE						
CAPITAL OUTLAY-BLDG PURCH	4,362,695	3,876,984	-	-	-	-
TOTAL FIRE	**4,362,695**	**3,876,984**	-	-	-	-
ELECTRICAL MAINTENANCE						
CAPITAL OUTLAY-IMPROVEMENTS	-	-	500,000	500,000	-	(500,000)
TOTAL CENTRAL SERVICES	-	-	**500,000**	**500,000**	-	**(500,000)**
DOWNTOWN SERVICES						
REPAIRS & MAINTENANCE SERVICES	51,092	9,414	350,000	350,000	-	(350,000)
TOTAL MAINTENANCE SERVICES	**51,092**	**9,414**	**350,000**	**350,000**	-	**(350,000)**
STREET MAINTENANCE						
CAPITAL OUTLAY-IMPROVEMENTS	67,760	26,962	-	-	-	-
TOTAL STREET MAINTENANCE	**67,760**	**26,962**	-	-	-	-
CENTRAL SERVICES						
REPAIRS & MAINTENANCE SERVICES	-	-	280,000	280,000	-	(280,000)
SUPPLIES-GENERAL	34,000	-	-	-	-	-
CAPITAL OUTLAY-BLDG PURCH	19,865,242	1,026,479	-	-	-	-
CAPITAL OUTLAY-IMPROVEMENTS	457,628	-	355,000	355,000	-	(355,000)
TOTAL CENTRAL SERVICES	**20,356,870**	**1,026,479**	**635,000**	**635,000**	-	**(635,000)**
PARKS & RECREATION						
CAPITAL OUTLAY-IMPROVEMENTS	3,222,369	483,673	-	-	-	-
TOTAL PARKS & RECREATION	**3,222,369**	**483,673**	-	-	-	-
TOTAL 2023 GO BOND PROJECT FUND	**28,060,786**	**5,423,512**	**1,485,000**	**1,485,000**	-	**(1,485,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
2025A GO BOND PROJECT FUND (FUND 356)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
OTHER CHARGES	-	453,646	330,000	330,000	-	(330,000)
TOTAL OTHER NON-CAPITAL	**-**	**453,646**	**330,000**	**330,000**	**-**	**(330,000)**
ECONOMIC DEVELOPMENT						
SPECIAL PROGRAMS	-	-	18,300,000	18,300,000	-	(18,300,000)
TOTAL ECONOMIC DEVELOPMENT	**-**	**-**	**18,300,000**	**18,300,000**	**-**	**(18,300,000)**
FIRE						
CAPITAL OUTLAY-BLDG PURCH	-	5,626,126	41,400,000	41,400,000	-	(41,400,000)
TOTAL FIRE	**-**	**5,626,126**	**41,400,000**	**41,400,000**	**-**	**(41,400,000)**
DOWNTOWN SERVICES						
REPAIR & MAINTENANCE SERVICES	-	8,985	450,000	450,000	-	(450,000)
TOTAL DOWNTOWN SERVICES	**-**	**8,985**	**450,000**	**450,000**	**-**	**(450,000)**
STREET MAINTENANCE						
CAPITAL OUTLAY-IMPROVEMENTS	161,747	3,351,138	22,650,000	22,650,000	-	(22,650,000)
TOTAL STREET MAINTENANCE	**161,747**	**3,351,138**	**22,650,000**	**22,650,000**	**-**	**(22,650,000)**
CENTRAL SERVICES						
CAPITAL OUTLAY-BLDG PURCH	-	1,198,598	13,750,000	13,750,000	-	(13,750,000)
TOTAL CENTRAL SERVICES	**-**	**1,198,598**	**13,750,000**	**13,750,000**	**-**	**(13,750,000)**
PARKS & RECREATION						
PARK IMPROVEMENTS	-	11,016,544	23,750,000	23,750,000	-	(23,750,000)
TOTAL PARKS & RECREATION	**-**	**11,016,544**	**23,750,000**	**23,750,000**	**-**	**(23,750,000)**
TOTAL 2025A GO BOND PROJECT FUND	**161,747**	**21,655,037**	**120,630,000**	**120,630,000**	**-**	**(120,630,000)**

CITY OF AURORA, ILLINOIS
2026 BUDGET
2025B GO BOND PROJECT FUND (FUND 357)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
OTHER CHARGES	-	180,841	-	-	-	-
TOTAL OTHER NON-CAPITAL	**-**	**180,841**	**-**	**-**	**-**	**-**
ECONOMIC DEVELOPMENT						
SPECIAL PROGRAMS	1,000,000	-	-	-	3,000,000	3,000,000
CAPITAL OUTLAY-BLDG PURCH	10,022,099	(3,089)	-	-	-	-
TOTAL ECONOMIC DEVELOPMENT	**11,022,099**	**(3,089)**	**-**	**-**	**3,000,000**	**3,000,000**
TOTAL 2025B GO BOND PROJECT FUND	**11,022,099**	**177,752**	**-**	**-**	**3,000,000**	**3,000,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
2025C GO BOND PROJECT FUND (FUND 358)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
OTHER CHARGES	-	691,248	-	-	-	-
TOTAL OTHER NON-CAPITAL	-	**691,248**	-	-	-	-
FIRE						
CAPITAL OUTLAY-BLDG PURCH	-	16,021,549	-	-	22,500,000	22,500,000
TOTAL FIRE	-	**16,021,549**	-	-	**22,500,000**	**22,500,000**
STREET MAINTENANCE						
CAPITAL OUTLAY-IMPROVEMENTS	-	822,690	-	-	13,350,000	13,350,000
TOTAL STREET MAINTENANCE	-	**822,690**	-	-	**13,350,000**	**13,350,000**
CENTRAL SERVICES						
CAPITAL OUTLAY-BLDG PURCH	-	267,416	-	-	-	-
TOTAL CENTRAL SERVICES	-	**267,416**	-	-	-	-
PARKS & RECREATION						
PARK IMPROVEMENTS	-	7,427,912	-	-	12,750,000	12,750,000
TOTAL PARKS & RECREATION	-	**7,427,912**	-	-	**12,750,000**	**12,750,000**
TOTAL 2025C GO BOND PROJECT FUND	-	**25,230,815**	-	-	**48,600,000**	**48,600,000**

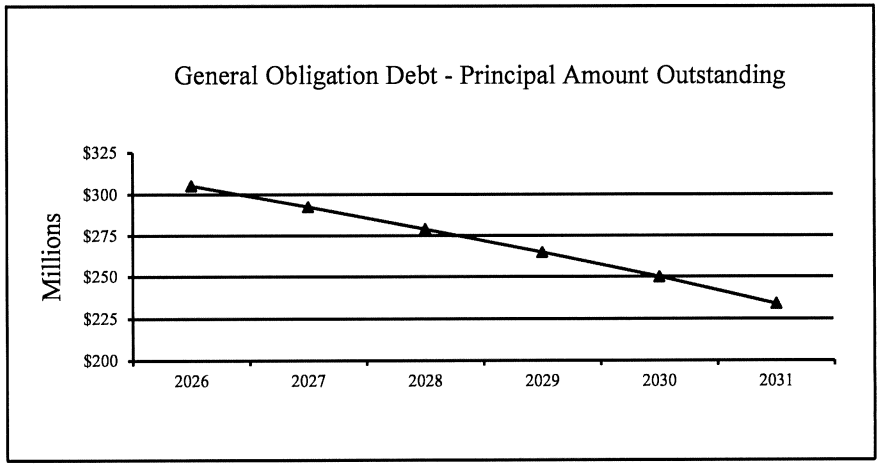
CITY OF AURORA, ILLINOIS
2026 BUDGET
LONG – TERM DEBT

The City of Aurora is a home-rule municipality under the Illinois Constitution of 1970. The Illinois General Assembly has set no debt limits for home-rule municipalities. Furthermore, the city may issue debt without referendum approval.

As a matter of policy, the city does not issue bonds with maturities greater than the useful lives of the capital assets financed through the bond proceeds. In addition, when the issuance of debt is necessary for capital projects related to the operation of enterprise funds, the city may seek to issue revenue bonds (not general obligation bonds) to finance those projects.

The city accounts for debt service payments related to general obligation bonds in the Bond and Interest Fund (Fund 401). The TIF District #6 Fund (Fund 236, respectively) is used to account for the debt service associated with tax increment revenue bonds. Debt service payments on water and sewer revenue bonds are accounted for in the Water and Sewer Fund (Fund 510). Payments for loans from the Illinois Environmental Protection Agency are recorded in the Stormwater Management Fee Fund (Fund 280) and the Water and Sewer Fund.

The city has abated a portion of the 2025 property tax levy for general obligation debt service (payable in 2026). That abatement will amount to approximately $14.9 million. Historically, the city has abated a large portion of its property tax levy for debt service. This abatement has been possible primarily by the dedication of real estate transfer tax and other own-source revenues to the payment of debt service. The graph below illustrates the rapidity with which the City of Aurora is paying its outstanding general obligation debt.



The total existing general obligation debt of $318.6 million at the beginning of 2026 will be reduced to $233.9 million by the end of 2031, exclusive of any new issuances undertaken beginning in 2026 or in subsequent years. The city's principal payment in 2026 will be approximately $13.3 million.

In 2025, Standard & Poor's Ratings Services affirmed the rating of AA to the city's general obligation bonds. The AA rating reflects S&P's assessment that the city possesses "very strong capacity to meet financial commitments." AA-rated bonds are generally known

as high quality, investment-grade bonds. Similarly, in recognition of the financial strength of the city's water and sewer utility, S&P affirmed a rating of AA+ to the city's Series 2015B Water Revenue Bonds in 2015.

Some of the most significant statistics related to the city's outstanding debt as of May 2025 (the most current information available) are presented at the table to the right.

The city has no plans to issue new-money debt in 2026. However, the city will continue to refund existing debt to achieve debt service savings when the opportunities to do so arise.

General Obligation Bonded Indebtedness

	Amount Applicable (thousands)	Ratio to Assessed Value	Ratio to Estimated Actual	Per Capita (2020 Pop. 180,542)
City EAV	$5,883,533	100.00%	33.33%	$32,588
Estimated Actual Value	$17,650,598	300.00%	100.00%	$97,764
Direct Bonded Debt	$327,215	5.56%	1.85%	$1,812
Paid from Non-Property Tax Sources	($199,430)	-3.39%	-1.13%	($1,105)
Net Direct Debt	$127,785	2.17%	0.72%	$707
Overlapping Bonded Debt				
Schools	$186,548	3.17%	1.06%	$1,033
Other	$28,979	0.49%	0.16%	$161
Total Overlapping Bonded Debt	$215,527	3.66%	1.22%	$1,194
Total Direct and Overlapping Bonded Debt	$343,312	5.83%	1.94%	$1,901

CITY OF AURORA
LONG - TERM DEBT
ANNUAL PRINCIPAL REQUIREMENTS

Issue	Purpose	Interest Rate	2026	2027	2028	2029	2030	2031	2032 - 2045	Total
General Obligation Bonds:										
Series 2012A	New Main Library and Improvements	3.0-4.0%	710,000	725,000	745,000	760,000	780,000	805,000	9,490,000	14,015,000
Series 2014	Partially Refunded Series 2006	2.0-3.5%	1,580,000	775,000	800,000	820,000	845,000			4,820,000
Series 2015A	Partially Refunded Series 2006	3.25-4.0%						1,015,000	5,675,000	6,690,000
Series 2015C	Refunded Series 2008	3.0-4.0%	2,860,000	2,945,000	3,025,000	3,110,000	3,200,000	3,305,000	26,790,000	45,235,000
Series 2017	New CIP Bonds	3.0-3.25%	820,000	845,000	870,000	895,000	925,000	955,000	5,315,000	10,625,000
Series 2021	Redevelopment Project Costs	.45-2.65%	395,000	400,000	405,000	410,000	420,000	425,000	4,285,000	6,740,000
Series 2022A	Capital Improvements Bonds	4.25-5.0%							15,660,000	15,660,000
Series 2022B	Capital Improvements Bonds	3.05-4.35%	1,065,000	1,105,000	1,145,000	1,185,000	1,235,000	1,285,000	1,080,000	8,100,000
Seires 2023A	Capital Improvements Bonds	4.0-5.0%	1,135,000	1,190,000	1,250,000	1,310,000	1,375,000	1,445,000	21,540,000	29,245,000
Series 2024A	Capital Improvements Bonds	4.8-5.65%	1,845,000	1,935,000	2,025,000	2,125,000	2,230,000	2,340,000	43,315,000	55,815,000
Series 2025A	Capital Improvements Bonds	4.0%	115,000	170,000	225,000	285,000	350,000	425,000	19,095,000	20,665,000
Series 2025B	Capital Improvements Bonds	5.25-5.4%	135,000	145,000	150,000	160,000	465,000	490,000	12,880,000	14,425,000
Series 2025C	Capital Improvements Bonds	5.0%	2,615,000	2,750,000	2,885,000	3,030,000	3,180,000	3,340,000	68,735,000	86,535,000
Total GO Bonds			13,275,000	12,985,000	13,525,000	14,090,000	15,005,000	15,830,000	233,860,000	318,570,000
Tax Increment Financing Bonds:										
Series 2018A (TIF #6)	Refunded 2008A	5.0%	530,000	560,000						1,090,000
Total TIF Bonds			530,000	560,000	-	-	-	-	-	1,090,000
Water Revenue Bonds:										
Series 2015B	Refunded Series 2006	3.0-4.0%	1,280,000	1,315,000	1,365,000	1,425,000	1,485,000	1,555,000	8,920,000	17,345,000
Illinois EPA Loans:										
Series 2009A	Water System Improvements	0.0%	35,173	35,173	35,173	35,173	35,173			175,865
Series 2009B	Separate Combined Sewers	0.0%	153,238	153,238	153,238	153,238	153,238			766,190
Series 2010	Combined Sewer Bioinfiltration System	0.0%	2,671	2,671	2,671	2,671	1,335			12,019
Series 2016	Long-Term Control Plan Improvements	1.86%	337,936	344,251	350,684	357,237	363,912	370,712	2,374,364	4,499,095
Total Illinois EPA Loans			529,018	535,333	541,766	548,319	553,658	370,712	2,374,364	5,453,169
Total Principal			15,614,018	15,395,333	15,431,766	16,063,319	17,043,658	17,755,712	245,154,364	342,458,169

CITY OF AURORA
LONG - TERM DEBT
ANNUAL DEBT SERVICE REQUIREMENTS

Issue	Purpose	Interest Rate	2026	2027	2028	2029	2030	2031	2032-2045	Total
General Obligation Bonds:										
Series 2012A	New Main Library and Improvements	3.0-4.0%	1,198,418	1,192,119	1,190,368	1,183,019	1,179,268	1,179,894	11,572,606	18,695,692
Series 2014	Partially Refunded Series 2006	2.0-3.5%	1,727,340	878,100	880,625	876,225	874,575			5,236,865
Series 2015A	Partially Refunded Series 2006	3.25-4.0%	245,294	245,294	245,294	245,294	245,294	1,260,294	6,351,925	8,838,689
Series 2015C	Refunded Series 2008	3.0-4.0%	4,479,688	4,478,888	4,470,538	4,461,006	4,449,931	4,446,931	31,114,468	57,901,450
Series 2017	Capital Improvments Bonds	3.0 - 3.5%	1,149,519	1,149,919	1,149,569	1,148,469	1,151,619	1,153,869	5,841,600	12,744,563
Series 2021	Redevelopement Agreements	.45-2.65%	537,084	537,858	537,578	536,422	539,575	537,015	4,841,400	8,066,930
Series 2022A	Capital Improvements Bonds	4.25-5.0%	723,494	723,494	723,494	723,494	723,494	723,494	20,023,109	24,364,071
Series 2022B	Capital Improvements Bonds	3.05-4.35%	1,383,435	1,386,160	1,386,380	1,383,443	1,387,228	1,386,593	1,126,980	9,440,218
Seires 2023A	Capital Improvements Bonds	4.0-5.0%	2,549,250	2,547,500	2,548,000	2,545,500	2,545,000	2,546,250	28,013,800	43,295,300
Series 2024A	Capital Improvements Bonds	4.8-5.65%	4,824,502	4,824,226	4,821,346	4,824,065	4,824,430	4,822,707	60,591,110	89,532,389
Series 2025A	Capital Improvements Bonds	4.0%	941,600	992,000	1,040,200	1,091,200	1,144,800	1,205,800	25,360,600	31,776,200
Series 2025B	Capital Improvements Bonds	5.25-5.4%	896,375	899,288	896,675	898,800	1,195,400	1,195,988	18,369,743	24,352,268
Series 2025C	Capital Improvements Bonds	5.0%	6,941,750	6,946,000	6,943,500	6,944,250	6,942,750	6,943,750	97,217,500	138,879,500
Total GO Bonds			27,597,749	26,800,845	26,833,566	26,861,186	27,203,363	27,402,583	169,476,998	278,116,166
Tax Increment Financing Bonds:										
Series 2018A (TIF #6)	Refunded 2008 A	5.0%	584,500	588,000						1,172,500
Total TIF Bonds			584,500	588,000	-	-	-	-	-	1,172,500
Water Revenue Bonds:										
Series 2015B	Refunded Series 2006	3.0-4.0%	1,931,950	1,926,950	1,935,856	1,951,494	1,963,400	1,974,000	7,999,600	19,683,250
Illinois EPA Loans:										
Series 2009A	Water System Improvements	0.0%	35,173	35,173	35,173	35,173	35,173			175,865
Series 2009B	Separate Combined Sewers	0.0%	153,238	153,238	153,238	153,238	153,238			766,190
Series 2010	Combined Sewer Bioinfiltration System	0.0%	2,671	2,671	2,671	2,671	1,335			12,019
Series 2016	Long-Term Control Plan Improvements	1.86%	420,055	420,055	420,055	420,055	420,055	420,055	2,520,329	5,040,659
Total Illinois EPA Loans			611,137	611,137	611,137	611,137	609,801	420,055	2,520,329	5,994,733
Total Debt Service			30,725,336	29,926,932	29,380,559	29,423,817	29,776,564	29,796,638	179,996,928	304,966,649

CITY OF AURORA, ILLINOIS
2026 BUDGET
BOND & INTEREST FUND (FUND 401)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
OTHER CHARGES	3,958	3,404	6,000	6,000	6,000	-
TOTAL OTHER NON-CAPITAL	**3,958**	**3,404**	**6,000**	**6,000**	**6,000**	**-**
DEBT SERVICE						
SERIES 2012A						
PRINCIPAL	675,000	-	690,000	690,000	710,000	20,000
INTEREST	529,369	254,559	509,200	509,200	488,500	(20,700)
TOTAL SERIES 2012A	**1,204,369**	**254,559**	**1,199,200**	**1,199,200**	**1,198,500**	**(700)**
SERIES 2012B						
PRINCIPAL	655,000	-	-	-	-	-
INTEREST	16,375	-	-	-	-	-
TOTAL SERIES 2012B	**671,375**	**-**	**-**	**-**	**-**	**-**
SERIES 2013						
PRINCIPAL	1,415,000	-	1,465,000	1,465,000	-	(1,465,000)
INTEREST	88,231	22,891	45,800	45,800	-	(45,800)
TOTAL SERIES 2013	**1,503,231**	**22,891**	**1,510,800**	**1,510,800**	**-**	**(1,510,800)**
SERIES 2014						
PRINCIPAL	-	-	-	-	1,580,000	1,580,000
INTEREST	147,340	73,670	147,400	147,400	147,400	-
TOTAL SERIES 2014	**147,340**	**73,670**	**147,400**	**147,400**	**1,727,400**	**1,580,000**
SERIES 2015A						
INTEREST	245,294	122,647	245,300	245,300	245,300	-
TOTAL SERIES 2015A	**245,294**	**122,647**	**245,300**	**245,300**	**245,300**	**-**

CITY OF AURORA, ILLINOIS
2026 BUDGET
BOND & INTEREST FUND (FUND 401)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
SERIES 2015C						
PRINCIPAL	2,715,000	-	2,785,000	2,785,000	2,860,000	75,000
INTEREST	1,784,688	851,619	1,703,200	1,703,200	1,619,700	(83,500)
TOTAL SERIES 2015C	**4,499,688**	**851,619**	**4,488,200**	**4,488,200**	**4,479,700**	**(8,500)**
SERIES 2017						
PRINCIPAL	775,000	-	795,000	795,000	820,000	25,000
INTEREST	376,619	176,684	353,400	353,400	329,600	(23,800)
TOTAL SERIES 2017	**1,151,619**	**176,684**	**1,148,400**	**1,148,400**	**1,149,600**	**1,200**
SERIES 2019						
PRINCIPAL	1,655,000	-	-	-	-	-
INTEREST	66,200	-	-	-	-	-
TOTAL SERIES 2019	**1,721,200**	-	-	-	-	-
SERIES 2022A						
INTEREST	723,494	361,747	723,500	723,500	723,500	-
TOTAL SERIES 2022A	**723,494**	**361,747**	**723,500**	**723,500**	**723,500**	-
SERIES 2022B						
PRINCIPAL	-	-	1,000,000	1,000,000	1,065,000	65,000
INTEREST	-	-	383,000	383,000	318,500	(64,500)
TOTAL SERIES 2022B	-	-	**1,383,000**	**1,383,000**	**1,383,500**	**500**
SERIES 2023A						
PRINCIPAL	1,025,000	-	1,080,000	1,080,000	1,135,000	55,000
INTEREST	1,519,500	734,125	1,468,300	1,468,300	1,414,300	(54,000)
TOTAL SERIES 2023A	**2,544,500**	**734,125**	**2,548,300**	**2,548,300**	**2,549,300**	**1,000**
SERIES 2024A						
PRINCIPAL	-	-	-	-	1,845,000	1,845,000
INTEREST	2,424,984	1,489,751	2,979,500	2,979,500	2,979,500	-
TOTAL SERIES 2024A	**2,424,984**	**1,489,751**	**2,979,500**	**2,979,500**	**4,824,500**	**1,845,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
BOND & INTEREST FUND (FUND 401)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
SERIES 2025A						
PRINCIPAL	-	-	-	-	115,000	115,000
INTEREST	-	301,094	6,600,000	6,600,000	826,600	(5,773,400)
TOTAL SERIES 2025A	**-**	**301,094**	**6,600,000**	**6,600,000**	**941,600**	**(5,658,400)**
SERIES 2025B						
PRINCIPAL	-	-	-	-	135,000	135,000
INTEREST	-	279,301	-	-	761,400	761,400
TOTAL SERIES 2025B	**-**	**279,301**	**-**	**-**	**896,400**	**896,400**
SERIES 2025C						
PRINCIPAL	-	-	-	-	2,615,000	2,615,000
INTEREST	-	-	-	-	4,326,800	4,326,800
TOTAL SERIES 2025C	**-**	**-**	**-**	**-**	**6,941,800**	**6,941,800**
TOTAL DEBT SERVICE	**16,837,094**	**4,668,088**	**22,973,600**	**22,973,600**	**27,061,100**	**4,087,500**
FIFTH THIRD LINE OF CREDIT						
INTEREST	19,133	-	4,000	4,000	4,000	-
TOTAL FIFTH THIRD LINE OF CREDIT	**19,133**	**-**	**4,000**	**4,000**	**4,000**	**-**
TOTAL BOND & INTEREST FUND	**16,860,185**	**4,671,492**	**22,983,600**	**22,983,600**	**27,071,100**	**4,087,500**



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Fleet Maintenance Division

2026 Budget

Mission

To be an industry-leading fleet maintenance organization that provides services that are unsurpassed in quality and value; and to maintain the city's fleet so that all equipment and vehicles operate in a safe, efficient, and effective manner.

Major Functions

1. Effectively maintain all city equipment and vehicles.
2. Develop programs to increase the efficiency of city equipment by promoting standardization and adaptability.
3. Reduce the city's carbon footprint by implementing environmentally friendly, sustainable practices.
4. Analyze, evaluate, and coordinate all city equipment requirements and replacement intervals.
5. Review and establish equipment specifications.
6. Support operational needs of other departments.
7. Coordinate the sale and/or disposal of equipment.
8. Maintain the city's fuel inventory and process disbursements and chargebacks.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	2,216,020	2,354,801	2,649,704
Other Non-Capital	3,764,672	4,049,350	3,856,350
Capital	-	-	-
Total	5,980,692	6,404,151	6,506,054

Staffing

Full-Time Positions	2024	2025	2026
Superintendent of Fleet Operations	0	1	1
Labor Supervisor	2	2	2
Equipment Service Worker	5	0	0
Equipment Technician	9	14	14
Inventory Clerk/Equipment Service	1	1	1
Subtotal - Full-Time Positions	17	18	18
Seasonal Positions			
Seasonal Worker II	2	2	0
Subtotal - Seasonal Positions	2	2	0
TOTAL	19	20	18

Fleet Maintenance Division

2026 Budget

Short-Term Goals (2026)

1. Receive shop certification from the National Institute of Automotive Service Excellence Blue Seal Program.
2. Expand the city's fleet electrification initiative through electric vehicle procurement and charging solution additions.

Long-Term Goals (2027 and Beyond)

1. Recycle 100% of used materials to achieve zero waste (Ongoing).
2. Continue to decrease vehicle emissions and fuel consumption by maximizing the procurement of high efficiency and all-electric vehicles (Ongoing).

2025 Major Accomplishments

- Added 25 hybrid and ten 100% electric vehicles to the fleet.
- Setup and put into service 40 new vehicles.

2024 Major Accomplishments

- Added five hybrid and two 100% electric vehicles to the fleet.
- Implemented and added seven single-prisoner cage squad car builds.

Performance Measures

		2024	2025	2025 Estimated	2026
Measure		**Actual**	**Budget**	**Actual**	**Budget**
Service					
Maintenance and Repair	Availability rate of vehicles and equipment	99.0%	99.0%	99.0%	94.0%
Maintenance Service	Preventive vehicle maintenance compliance rate	95.0%	95.0%	95.0%	92.0%
Productivity Rate	Ratio of direct over total labor hours	98.0%	98.0%	98.0%	98.0%

Note: The productivity rate measures the percentage of direct (productivity) hours to all hours that include indirect (non-productive) hours.

Budget Highlights

The 2026 budget will permit the Fleet Maintenance Division to continue to support the city's sustainability initiatives, replacing fossil fuel vehicles with more eco-friendly options.

Airport Division

2026 Budget

Mission

To maintain a dynamic facility that will create synergy between corporate/personal air commerce and the economic growth of the area.

Major Functions

1. Ensure the safety of airport users and the public.
2. Ensure compliance with U.S. Department of Transportation Federal Aviation Administration (FAA) reporting, safety, maintenance, and inspection requirements.
3. Assist in land use planning and height zoning issues.
4. Ensure compliance with local codes and ordinances.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	191,398	286,208	292,759
Other Non-Capital	559,467	1,430,600	1,405,300
Capital	896,167	4,722,800	5,406,300
Total	1,647,032	6,439,608	7,104,359

Staffing

Full-Time Positions	2024	2025	2026
Airport Manager	1	1	1
Administrative Secretary	1	1	1
TOTAL	2	2	2

Short-Term Goals (2026)

1. Replace airfield signage, beacon and Runway End Identifier Lights.
2. Rehabilitate snow removal equipment storage hangar.
3. Rehabilitate airfield lighting vault.
4. Replace vault generator.
5. Rehabilitate auto parking lots.

Long-Term Goals (2027 and Beyond)

1. Rehabilitate runway 9/27 airfield lighting (2028).

2025 Major Accomplishments

- Overlay the southeast quad perimeter roadway.

2024 Major Accomplishments

- Purchased snow removal equipment.

Airport Division

2026 Budget

- Completed Phase IV of the airfield pavement rehabilitation project.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Promotional Events	8	8	8	8
Hangar Occupancy	98%	98%	98%	98%
Fuel Pumped (mil. gallons)	1.3	1.3	1.1	1.3
New Grants Received	2	2	2	0

Budget Highlights

The 2026 budget will permit the Airport Division to adequately maintain the airport, including lighting upgrades and improvements to the snow removal storage building. It will also provide aviation-related services to the public as required by FAA grant assurances.

Water Production Division

2026 Budget

Mission

To provide the residents with a reliable supply of safe, high-quality water at adequate pressure for fire protection, in a cost-effective manner, and in full compliance with regulatory requirements; and manage the maintenance and expansion of water supply infrastructure needed to effectively support growth and development.

Major Functions

1. Operate and maintain the Water Treatment Plant (WTP), well houses, and pumping and storage facilities.
2. Operate chemical and microbiological laboratories and perform water sampling and analysis to meet state and federal regulatory requirements.
3. Plan and manage capital improvement and maintenance projects for the water supply, treatment, storage, and distribution systems.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	4,535,857	4,525,348	4,743,159
Other Non-Capital	10,558,669	15,645,955	16,241,640
Capital	3,184,532	20,851,600	26,847,300
Total	18,279,058	41,022,903	47,832,099

Staffing

Full-Time Positions	2023	2024	2025
Superintendent	1	1	1
Assistant Superintendent	1	1	1
Administrative Secretary	1	1	1
Electrician	1	1	1
Lab Technician I	1	1	1
Lab Technician II	3	3	3
Labor Supervisor	1	1	1
Laboratory Manager	1	1	1
Manager of Water System Eng.	1	1	1
Operations Supervisor	1	1	1
Plant Operator I	6	6	6
Plant Operator II	4	4	4
Water Production Worker I	6	6	6
Water Production Worker II	3	3	3
TOTAL	31	31	31

Short-Term Goals (2026)

1. Rehabilitate the Church Road water tower.
2. Upsize high-pressure pump #3.
3. Drill new Well 128.
4. Implement new corrosion control treatment.
5. Complete rehabilitation of one normal pressure pump.
6. Replace the large circuit breakers at the WTP and river intake.
7. Replace the granular activated carbon in filters 5-8.
8. Place new Well 105 in service.
9. Replace lime silo piping.

Water Production Division

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Install a permanent finished water ammonia feed system and renovate the electrical system, including pump starters, and piping at the Main Pumping Station (2027).
2. Replace the river intake traveling screens (2027).
3. Complete a citywide water master plan/capacity analysis (Ongoing).
4. Design, bid, and begin construction of Well 117 (Ongoing).
5. Implement a long-term plan for lime residual disposal (Ongoing).
6. Rehabilitate the lime residual dewatering lagoons (Ongoing).

2025 Major Accomplishments

- Began work on new Well 128.
- Replaced granular activated carbon infilters 1-4.
- Designed the Church Road tank rehabilitation.
- Recertified risk and resilience assessment (USEPA).
- Recertified emergency response plan (USEPA).
- Completed the new river intake access drive.
- Upsized high-pressure pump #1.
- Updated the Water Rate Financial Model.
- Recertified the microbiological laboratory.
- Completed IEPA new requirement of 200 samples for lead & copper.
- Rehabilitated Well 29.
- Tested 20% of schools and daycares for lead.
- Completed rehabilitation of five normal pressure pumps.

2024 Major Accomplishments

- Replaced 49 filter valve actuators.
- Replaced membrane roof at Fox Valley Booster Station.
- Replaced four post disinfection bleach pumps.
- Replaced fluoride bulk storage tanks.
- Rehabilitated Claricone 5, Recarbonation 3, and vertical pipe gallery.
- Updated the water distribution system hydraulic model.
- Converted the supervisory control data acquisition (SCADA) radio communication to fiber for two public works locations.
- Completed backwash pond concrete repairs.
- Completed drilling phase of new Well 105.
- Completed the Arc Flash study.

Performance Measures

Measure	2024 Actual	2025 Budget	Estimated Actual	2026 Budget
Gallons Treated (billions)	6.1	6.1	6.1	6.0
IEPA Watermain Projects Supervised	23	20	20	20
Lime Sludge (wet tons)	43,274	35,000	43,000	36,000
Lime Sludge (dry tons)	16,309	15,000	16,000	16,000
Unit Consumption (gallons/connections)	121,000	122,000	122,000	120,000
Electrical Consumption (kWh/MG Produced)	2,877	2,900	2,900	2,900

Water Production Division

2026 Budget

Budget Highlights

The 2026 budget will allow the Water Production Division to provide enhanced water corrosion control treatment for the reduction of lead, maintaining source water redundancy and capacity with additional shallow wells and infrastructure durability with the rehabilitation project of the Church Road elevated water storage tower.

Water Billing Division

2026 Budget

Mission

To issue accurate and timely water and sewer service bills to Aurora residents and businesses, collect customer accounts efficiently and effectively, and respond to customer inquiries in a professional manner.

Major Functions

1. Provide quality customer service to customers who call or visit.
2. Issue invoices for the city's utility services.
3. Troubleshoot the reasons for unusually high water bills.
4. Work with the Water & Sewer Maintenance Division staff to establish metered services and exchange defective meters.
5. Establish accounts for new customers and administer changes of existing services.
6. Manage online payments and account inquiries.
7. Manage the process of collecting delinquent accounts.
8. Produce reports on water and sewer service revenues and the status of customer accounts.
9. Manage tenant deposits and deposit refunds.
10. Coordinate with other city departments and divisions, as well as external agencies, concerning water meter reading and water billing issues.
11. Process customer payments of city utility invoices.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	1,391,924	1,304,161	1,270,240
Other Non-Capital	772,707	981,570	915,410
Capital	-	-	-
Total	2,164,631	2,285,731	2,185,650

Staffing

Full-Time Positions	2024	2025	2026
Water Billing Manager	1	1	1
Assistant Manager	1	1	1
Customer Service Representative	6	6	6
Customer Service Worker	3	3	3
Water Billing Clerk	1	1	1
TOTAL	12	12	12

Short-Term Goals (2026)

1. Promote customer self-service by improving information on the website.
2. Reduce language barriers by providing customer communications in Spanish language.

Water Billing Division

2026 Budget

3. Configure software to send email communications to customers in lieu of mailing letters.

Long-Term Goals (2027 and Beyond)

1. Collaborate with the Public Works Department to purchase and install five to ten meters with the capability to remotely turn on, turn off, and deliver alarm notices in the event of certain conditions, including empty pipes, reverse flow, leaks, and tampering (2027).
2. Collaborate with the Water & Sewer Maintenance Division to complete the water meter change-out program (2027).
3. Implement a mobile application to notify a customer when there is a potential water leak (2028).
4. Add additional tower near downtown area to improve meter reading capabilities (2028).

2025 Major Accomplishments

- Fully implemented route planning software to improve work order processing for field workers.

2024 Major Accomplishments

- Provided a method for customers to download their utility statements via the city's website.
- Collaborated with the Public Works Department to address possible metering issues for customers with a 1.5" or larger water meter.
- Provided online forms in fillable pdf format and in Spanish.

Performance Measures

Measure	2024 Actual	2025 Budget	Estimated Actual	2026 Budget
Number of Accounts	50,404	50,850	50,650	50,850
Accounts per Administrative Staff	8,401	8,475	8,442	8,475
Accounts per Customer Service Worker	16,801	16,950	16,882	16,950
Non-Final Work Orders Processed (Not Final Reads)	13,274	13,000	12,355	13,000
Final-Read Work Orders Processed	4,823	5,000	4,049	4,500
Total Work Orders Processed	18,097	18,000	16,404	17,500
Sanitary Sewer District Termination Orders Processed	1,477	1,450	1,757	1,700

Budget Highlights

The 2026 budget will permit the Water Billing Division to continue to provide quality customer service regarding water bill inquiries and to improve communications with the public.

Water Meter Maintenance Division

2026 Budget

Mission

To maintain the city's water meters to ensure their accuracy. Provide customer service by investigating and solving complaints of high-water usage and low-water pressure.

Major Functions

1. Maintain the city's water meters through repair or replacement.
2. Respond to customer complaints of low water pressure, no water, and water leaks.
3. Install water meters in new building construction.
4. Issue and maintain fire hydrant water meters.
5. Monitor the conservation of water and issue citations for theft of water.
6. Check and diagnose water service leaks.
7. Enforce the water conservation ordinance.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	218,129	305,478	313,128
Other Non-Capital	951,727	955,086	947,950
Capital	-	-	-
Total	1,169,856	1,260,564	1,261,078

Staffing

Full-Time Positions	2024	2025	2026
Water Meter Repairer	2	2	2
TOTAL	2	2	2

Short-Term Goals (2026)

1. Train new staff on the installation of large commercial water meters.

Long-Term Goals (2027 and Beyond)

1. Begin replacing the radio read batteries that have reached the 20-years of age threshold (2031).
2. Upgrade the commercial meters through the meter exchange program (Ongoing).
3. Identify non-revenue water loss sources in cooperation with the Engineering Division (Ongoing).
4. Eliminate the Water Meter Maintenance Division and consolidate the remaining duties to the Water & Sewer Maintenance Division (Ongoing).
5. Ensure that all installers complete a comprehensive training program on the exchange and troubleshooting of water meters while providing excellent customer service (Ongoing).

Water Meter Maintenance Division

2026 Budget

2025 Major Accomplishments

- Replaced all radio-read batteries on a cyclical basis before they ran out of power.

2024 Major Accomplishments

- Trained staff on the installation, maintenance, and repair of residential and commercial water meters.

Performance Measures

Measure	2024 Actual	2025 Budget	Estimated Actual	2026 Budget
Service Calls	3,938	3,500	3,500	3,700
Residential and Business Water Meters Replaced	27,611	2,500	3,011	3,000
Commercial Water Meters Replaced	270	150	270	175

Budget Highlights

The 2026 budget will allow the Water Meter Maintenance Division to continue to promptly address meter maintenance requests while also replacing the last of the mechanical meters that remain in the system.

Water & Sewer Maintenance Division

2026 Budget

Mission

To provide the best quality water service, information, and support to the citizens of Aurora by addressing concerns while maintaining Aurora's sanitary, storm, and metered water distribution utilities.

Major Functions

1. Maintain the water distribution system including watermains, valves, fire hydrants, and water service lines.
2. Maintain the sanitary sewer lines up to 15 inches in diameter and four sanitary lift stations. (Lines over 15 inches are maintained by the Fox Metro Water Reclamation District.)
3. Maintain the combined sewer system and assist with meeting National Pollutant Discharge Elimination System permit requirements for the city's 15 combined sewer overflows.
4. Maintain the storm sewer system including storm sewer main lines, storm sewer catch basins, four storm sewer lift stations, and water detention systems.
5. Locate and identify the city's water and sewer system infrastructure pursuant to requests from Joint Utility Locating Information for Excavators, Inc. (JULIE).
6. Manage the division's inventory of parts and supplies.
7. Maintain a mapping database of the city's water and sewer system infrastructure reflecting the location, size, and age of components as well as other relevant information.
8. Enforce the water conservation ordinance.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	5,188,104	5,991,085	6,468,635
Other Non-Capital	5,363,390	8,189,963	10,003,464
Capital	3,067,898	6,300,000	6,700,000
Total	13,619,392	20,481,048	23,172,099

Staffing

Full-Time Positions	2024	2025	2026
Superintendent	1	1	1
Assistant Superintendent	1	1	1
Administrative Secretary	1	1	1
Custodian	1	1	1
GIS Analyst II	1	0	0
Labor Supervisor	4	4	4
Maintenance Worker I	17	17	17
Maintenance Worker II	8	8	8
Maintenance Worker III	11	11	11
Radio/Telephone Dispatcher	1	1	1
Utility Service Worker	1	1	1
Subtotal - Full-Time Positions	47	46	46

Water & Sewer Maintenance Division

2026 Budget

Staffing (continued)

Seasonal Positions	2024	2025	2026
Seasonal Worker I	4	4	4
Seasonal Worker II	2	2	2
Subtotal - Seasonal Positions	6	6	6
TOTAL	53	52	52

Short-Term Goals (2026)

1. Implement formal inventory tracking using the current asset management system.

Long-Term Goals (2027 and Beyond)

1. Implement a formal catch basin cleaning program to help reduce flooding during rain events (2027).
2. Conduct a comprehensive leak survey of the entire water distribution and transmission system (Ongoing).
3. Initiate a televising program for the entire sewer system (Ongoing).
4. Consolidate the Water Meter Maintenance and Water & Sewer Maintenance Divisions (Ongoing).
5. Continue to train and educate staff on proper maintenance and repair techniques of city-owned water mains and sanitary and sewer systems to provide quality service for the residents and businesses within the city (Ongoing).
6. Continue bi-weekly safety video sessions and provide at least one additional training opportunity per month to ensure a safe work environment (Ongoing).

2025 Major Accomplishments

- Reduced the number of older-model fire hydrants from the water system.
- Reduced the number of sewer backups in cooperation with the Engineering Division and other agencies.
- Surveyed the entire high-pressure distribution system for leaks using satellite imagery.

2024 Major Accomplishments

- Concentrated on preventative maintenance to help reduce the amount of costly dig repairs performed.

Water & Sewer Maintenance Division

2026 Budget

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Actual	2026 Budget
Watermain Break Repairs	154	125	153	150
Water Service Leak Repairs	32	35	32	30
JULIE Locating Callouts	20,378	21,000	21,000	21,000
Fire Hydrants Inspected	1,920	3,200	3,200	3,000
Fire Hydrants Replaced	16	30	18	30
Sewer Back-Ups Repaired	6	3	6	6
Sewer Cleaning (miles)	85	100	80	100
Catchbasin Repairs/Installed/ Rebuilt	77	100	77	80
Training and Development Hours	2,809	2,500	2,809	3,000

Budget Highlights

The 2026 budget will enable the Water & Sewer Maintenance Division to continue to protect public health by increasing proactive maintenance and improving emergency services by reducing response times to water main breaks and sewer back-ups.

CITY OF AURORA, ILLINOIS
2026 BUDGET
WATER AND SEWER FUND (FUND 510)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
INTERFUND TRANSFERS OUT						
CAPITAL IMPROVEMENTS FUND	-	-	-	-	-	-
TOTAL INTERFUND TRANSFERS OUT	-	-	-	-	-	-
TOTAL NON-DEPARTMENTAL	-	-	-	-	-	-
TOTAL WATER AND SEWER FUND	**35,263,108**	**46,807,823**	**65,202,646**	**65,202,646**	**74,603,326**	**9,400,680**

MVPS Revenue & Collection Division

2026 Budget

Mission

To serve parking customers in a professional, courteous, and efficient manner while responsibly collecting parking space rental fees and fine payments.

Major Functions

1. Invoice and collect various fees and fines related to the city's parking systems.
2. Administer the rental of parking spaces in city-owned and city-operated parking facilities.
3. Administer the system of adjudication of parking ordinance violations.
4. Administer the system of adjudication of seized vehicles and ordinance violation citations issued by city.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	311,367	350,531	405,680
Other Non-Capital	129,979	182,642	192,450
Capital	-	-	-
Total	441,346	533,173	598,130

Staffing

Full-Time Positions	2024	2025	2026
Account Clerk II	2	2	2
Parking Enforcement Officer	1	1	1
Subtotal - Full-Time Positions	3	3	3
Part-Time Positions			
Account Clerk I	1	1	1
Subtotal - Part-Time Positions	1	1	1
TOTAL	4	4	4

Short-Term Goals (2026)

1. Ensure license plate reading (LPR) technology is functional within Quicket, the new e-Citations software.

Long-Term Goals (2027 and Beyond)

1. Safeguard city assets by maintaining sufficient internal controls over cash-handling and revenue processes (Ongoing).
2. Continuously review the parking policy to make sure that it provides for future parking needs (Ongoing).
   a) Transit parking policy.
   b) Downtown parking policy.

MVPS Revenue & Collection Division

2026 Budget

2025 Major Accomplishments

- Troubleshooted and resolved issues regarding the collection and adjudication of parking and ordinance violations within the new Quicket E-citations software.

2024 Major Accomplishments

- Implemented vehicle seizures and ordinance violations within Quicket, a new e-Citations system.
- Followed records management guidelines to bring document retention current.
- Incorporated a newly acquired surface parking lot into the permitting and enforcement processes.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Parking Citations Issued	13,700	16,000	14,500	14,500
Revenue from Parking Fines	$202,242	$220,000	$210,000	$210,000
Revenue from Permit Fees	$254,605	$200,000	$200,000	$230,000
Collection Rate	59%	70%	70%	70%
Seizure & Impoundments Processed	895	800	800	900

Budget Highlights

The 2026 budget will permit the MVPS Revenue & Collection Division to provide enhanced municipal services to the public. The adoption of Quicket e-Citations provides an automated system to issue citations that were previously hand-written.

MVPS Maintenance Division

2026 Budget

Mission

To perform cost-effective maintenance of city-owned parking facilities and provide patrons with attractive, clean, safe, and convenient parking.

Major Functions

1. Plan and execute maintenance projects to uphold the safety, cleanliness, and appearance of city-owned parking facilities.
2. Ensure the proper operation of the Stolp Island Parking (SIP) Deck equipment including entry gate ticket dispensers.
3. Evaluate traffic patterns to improve wayward signage.
4. Assist with site preparation for city-sponsored special events.

Budget Summary

MVPS Central Service (4411)

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	575	-	-
Other Non-Capital	189,991		-
Capital	-	-	-
Total	190,566	-	-

MVPS Maintenance (4432)

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	337,822	292,086	313,142
Other Non-Capital	441,088	1,141,195	802,795
Capital	-	-	-
Total	778,910	1,433,281	1,115,937

Staffing

Full-Time Positions	2024	2025	2026
Facility Security Worker	1	1	1
Parking Meter Repairer	1	1	1
TOTAL	2	2	2

Short-Term Goals (2026)

1. Complete parking deck improvements recommended by a consultant.
2. Integrate the casino parking facility at 2 E. New York St into maintenance operations.

MVPS Maintenance Division

2026 Budget

Long-Term Goals (2027 and Beyond)

1. Continue to improve the appearance, safety, and functionality of city-owned parking facilities (Ongoing).
2. Integrate the Tivoli Parking Facility at 43 W. Galena for maintenance operations.

2025 Major Accomplishments

- Upgraded the parking management system.
- Upgraded the entry gate system to include mobile pay.
- Upgraded SIP deck lighting for improved visibility and energy efficiency.

2024 Major Accomplishments

- Replaced the fifth floor access gate.
- Painted front of parking deck for new Paramount Venue.
- Upgraded the parking management system.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Employee Annual Training Hours	32	40	32	40

Budget Highlights

The 2026 budget will permit the MVPS Maintenance Division to resurface and seal various public parking lots, improving the aesthetics and safety for the motoring public.

MVPS (Downtown) Maintenance Division

2026 Budget

Mission

To perform cost-effective maintenance of city-owned parking facilities and provide patrons with attractive, clean, safe, and convenient parking.

Major Functions

1. Plan and execute maintenance projects to uphold the safety, cleanliness, and appearance of city-owned parking facilities.
2. Evaluate traffic patterns to improve wayward signage.
3. Assess on-street parking and evaluate the need to increase the number of spaces.
4. Assist with site preparation for city-sponsored special events.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits		-	
Other Non-Capital	168,167	215,900	332,100
Capital	-	-	-
Total	168,167	215,900	332,100

Short-Term Goals (2026)

1. Seal coat and stripe three parking lots in the Central Business District.
2. Resurface Parking lot I on LaSalle Street in the downtown.

Long-Term Goals (2027 and Beyond)

1. Continue to improve the appearance, safety, and functionality of city-owned parking facilities (Ongoing).

2025 Major Accomplishments

- Sealcoat and stripe two parking lots in the Central Business District.
- Resurface parking lot C on River Street.

2024 Major Accomplishments

- Sealcoated three parking lots in the Central Business District.
- Resurfaced parking lot H on Middle Avenue.
- Resurfaced and improved landscaping of the parking lot on LaSalle Street in the downtown.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Downtown Surface Lot Spaces Restriped	500	400	500	600

Budget Highlights

The 2026 budget will allow the MVPS (Downtown) Maintenance Division to resurface and seal various public parking lots, improving both aesthetics and safety for the motoring public.

Route 25 Transit Center Division

2026 Budget

Mission

To provide safe, convenient, and attractive terminal and parking facilities for area residents using public transportation.

Major Functions

1. Provide cost-effective maintenance of the commuter station building, parking lot, and landscaped areas.
2. Provide security for station patrons, their automobiles, and city property.
3. Provide patrons with information on the use of the facilities.
4. Enforce the parking ordinances.
5. Clean and maintain the appearance of the commuter station buildings.
6. Provide the timely removal of snow from the parking lot, sidewalks, stairs, and platforms.
7. Manage parking for the RiverEdge Park events.
8. Provide emergency shelter during extreme temperatures.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	495,358	523,379	523,694
Other Non-Capital	412,121	581,979	592,721
Capital	74,417	300,000	500,000
Total	981,896	1,405,358	1,616,415

Staffing

Full-Time Positions	2024	2025	2026
Foreman	2	2	2
Subtotal - Full-Time Positions	2	2	2
Part-Time Positions			
Facilities Security Worker	3	3	3
Subtotal - Part-Time Positions	3	3	3
TOTAL	5	5	5

Short-Term Goals (2026)

1. Replace lighting with LED units in the main lot.
2. Seal coat and restripe the Lincoln and Spring Streets commuter lot.

Long-Term Goals (2027 and Beyond)

1. Assess and improve the facility surveillance system. (Ongoing)
2. Upgrade all the facilities and parking lots to LED lighting (Ongoing).

2025 Major Accomplishments

- Mill and resurface the main commuter parking lot.
- Replaced the air handler.
- Replaced the floor scrubber.
- Assessed parking systems.

Route 25 Transit Center Division

2026 Budget

2024 Major Accomplishments

- Installed ornamental fencing on the west border of the main commuter parking lot.
- Refurbished the antique benches located inside the Aurora Transportation Center.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Daily Spaces Occupied	42%	59%	42%	54%

Budget Highlights

The 2026 budget will permit the Route 25 Transit Center Division to provide basic maintenance at the Transit Center, including snow removal in the vicinity of RiverEdge Park and the pedestrian bridge over the Fox River.

Route 59 Transit Center Division

2026 Budget

Mission

To provide safe, convenient, and attractive terminal and parking facilities for area residents using public transportation.

Major Functions

1. Provide cost-effective maintenance of the station building, parking lot, and landscaped areas.
2. Provide security for station patrons, their automobiles, and city property.
3. Provide patrons with information on the use of the facilities.
4. Enforce the parking ordinances.
5. Clean and maintain the appearance of the commuter station buildings.
6. Provide the timely removal of snow from the parking lot, sidewalks, stairs, and platforms.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	519,371	333,939	354,170
Other Non-Capital	621,007	752,609	604,051
Capital	-	-	-
Total	1,140,378	1,086,548	958,221

Staffing

Full-Time Positions	2024	2025	2026
Foreman	1	1	1
Parking Enforcement Officer	1	1	1
Subtotal-Full -Time Positions	2	2	2
Part-Time Positions			
Facilities Security Worker	1	1	1
Subtotal-Part-Time Positions	1	1	1
TOTAL	3	3	3

Short-Term Goals (2026)

1. Seal coat and restripe the commuter parking lot.

Long-Term Goals (2027 and Beyond)

1. Remodel the main station interior (2028).
2. Implement deferred maintenance plan to include ADA upgrades (Ongoing).

2025 Major Accomplishments

- Enhanced the station's functionality and appearance.
- Assessed and improved the facility's surveillance system.

Route 59 Transit Center Division

2026 Budget

- Replaced the water conditioning system.
- Replaced the north soffit in the main station building.
- Replaced the siding on the maintenance garage.
- Continued tuckpointing in the main station building.
- Assessed parking systems.

2024 Major Accomplishments

- Replaced south soffit systems.
- Completed tuckpointing on the platform side of the station.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Daily Spaces Occupied	42%	65%	49%	55%

Budget Highlights

The 2026 budget will permit the Route 59 Transit Center Division to provide basic maintenance of the Transit Center to ensure the parking lot is safe and in proper condition for commuters.

Phillips Park Golf Course

2026 Budget

Mission

To provide a great golfing experience at a competitive price by maintaining the scheduling, staff, equipment, and facilities of the Phillips Park Golf Course.

Major Functions

1. Operate the 21-hole golf course.
2. Maintain all buildings, grounds, and equipment.
3. Work with the Parks and Recreation Division on special projects.

Budget Summary

Expenditures	2024 Actual	2025 Original Budget	2026 Budget
Salary & Benefits	863,304	1,643,741	1,749,761
Other Non-Capital	835,562	1,460,140	1,514,700
Capital	23,499	440,000	335,000
Total	1,722,365	3,543,881	3,599,461

Staffing

Full-Time Positions	2024	2025	2026
Superintendent of Golf Operations	0	1	1
Golf Maintenance Manager	1	1	1
Golf Operations Manager	1	1	1
Maintenance Worker I	0	1	1
Maintenance Service Worker	1	1	1
Food & Beverage Manager	1	1	1
Assistant Golf Pro	1	0	0
Subtotal - Full-Time Positions	5	6	6
Seasonal Positions			
General Worker I	4	4	4
General Worker II	6	8	9
Pro Shop Cashier I	2	2	2
Pro Shop Cashier II	1	1	1
Seasonal Worker I	31	32	32
Seasonal Worker II	1	1	1
Subtotal - Seasonal Positions	45	48	49
TOTAL	50	54	55

Short-Term Goals (2026)

1. Renovate sand traps on holes #1 and #9.
2. Schedule three turf talk sessions with the PGA Golf Operations Manager and Superintendent of Golf Course Operations. (outreach)
3. Upgrade signage around the clubhouse to improve communication and aesthetics.
4. Upgrade the landscape beds around the clubhouse to enhance aesthetics and promote pollination.

Phillips Park Golf Course

2026 Budget

5. Assess and expand native areas throughout the golf course to reduce golf course maintenance.
6. Maintain the Audubon sanctuary certification.
7. Increase indoor golf simulator revenue by 10% through additional golfing programs.
8. Expand the golf course tournament calendar by adding two tournaments and increasing existing golf tournament participation by 10%.
9. Develop adult and junior beginner golf instructional programs.
10. Develop a structured onboarding process for new employees at the golf course.
11. Participate in the Chicago golf show to promote and market Phillips Park Golf Course.
12. Host a minimum of four custom-fitting golf equipment days.
13. Develop staff incentives to encourage staff retention.
14. Increase the number of golf outings to promote Phillips Park Golf Course.
15. Provide outdoor events with comfortable accommodations, including tables and chairs, and a tent with sidewalls to protect from sun, wind, and rain.

Long-Term Goals (2027 and Beyond)

1. Contract out the pond maintenance (Ongoing).
2. Upgrade the practice facility through the addition of amenities and improved aesthetics (Ongoing).
3. Maintain the Audubon Sanctuary certification (Ongoing).
4. Continue to ensure the health of the golf course through sound maintenance practices including aerification, fertilization, and pesticide applications (Ongoing).
5. Continue to perform general maintenance on the clubhouse to preserve the building in a safe operating condition (Ongoing).
6. Maintain partnership with the Chicago Golf District Golf Association and host a minimum of one championship golf tournament per year (Ongoing).
7. Enhance the golfer experience by creating unique outdoor social and entertainment (Ongoing).

2025 Major Accomplishments

- Participated in the Chicago Golf Show to promote and market Phillips Park Golf Course.
- Reconfigured the golf shop to improve customer flow and maximize retail floor space.
- Hosted four golf equipment custom events with the use of golf simulators.
- Conducted four winter golf presentations discussing the golf industry and turf topics.
- Hosted three Twilight 9-and-Dine summer golf events.
- Updated outdoor seating accommodations to improve aesthetics and comfort for golf patrons and guests and to create a gathering and lingering atmosphere.
- Made quarterly updates to the food and drink menu to keep them fresh and inviting to golf patrons and guests.
- Upgraded the concession's interior seating area to create a warm, inviting, and welcoming atmosphere for golf patrons and guests.
- Collaborated with COA Marketing and Communications Department to expand marketing for the golf course and the concessions.

Phillips Park Golf Course

2026 Budget

- Upgraded driving range ball dispenser with the installation of a credit card payment system to expand payment options to our customers.
- Hosted one Turf Talk session with Golf Maintenance Manager and Superintendent of Golf Operations.
- Created two new golf tournaments each with 100 golfers.
- Increased golf merchandise sales by 9% through various offerings and reused open-to-buy plan.
- Planted 12 trees throughout the golf course.
- Expanded practice putting green from 4600 sq. ft. to 5700 sq. ft.
- Collaborated with the Street Dept. and repaired cart paths on hole #'s 11, 15, 16, 18 and the practice putting green.

2024 Major Accomplishments

- Purchased two computers to support upgraded Foresight Sports golf simulator software enhancing golfer experience.
- Hosted four golf equipment custom fitting events using golf simulators.
- Participated in the Chicago Golf Show to market and promote the golf course and its services.
- Replaced pond aerator on holes #5 and #10.
- Conducted two winter golf presentations with the use of indoor golf simulators.
- Constructed starter shed at the #1 tee to provide cover from the weather and elements, improving staff work conditions.
- Created a fresh new and improved food and drink menu for golf course concessions, increasing revenue 36% over 2023.
- Expanded beverage cart hours to improve services offered to the golfers on the golf course.
- Increased custom golf equipment sales 28% over 2023.
- Hosted one men's and one women's Chicago District of Golf Association Tournament.
- Collaborated with the Communications & Marketing Department and created one golf course promo and six PGA golf instruction videos.

Performance Measures

Measure	2024 Actual	2025 Budget	2025 Estimated Actual	2026 Budget
Rounds of Golf	41,974	41,000	43,942	42,800
Driving Range Revenue	$148,711	$142,000	$175,329	$154,500
3-Hole Junior Rounds	10,512	6,700	12,287	11,000
Training and Development Hours	107	100	125	100

Budget Highlights

The 2026 budget will permit the Phillips Park Golf Course Division to perform various maintenance activities associated with improving the golf experience for patrons. It will also provide enhanced services to the public through expanded tournament programs and the installation of a new ball dispenser at the driving range. Improvements within the clubhouse will also allow for more food options and an improved golf simulator experience.

CITY OF AURORA, ILLINOIS
2026 BUDGET
GOLF FUND (FUND 550)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
BANK SERVICE FEES	-	-	-	-	-	-
TOTAL OTHER NON-CAPITAL	-	-	-	-	-	-
TOTAL NON-DEPARTMENTAL	-	-	-	-	-	-
TOTAL GOLF FUND	1,722,365	2,277,759	3,543,881	3,543,881	3,599,461	55,580

CITY OF AURORA, ILLINOIS
2026 BUDGET
PROPERTY & CASUALTY INSURANCE FUND (FUND 601)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
SALARIES & BENEFITS						
SALARIES-MAYOR'S OFFICE	73,246	30,235	82,738	82,738	62,020	(20,718)
EMPLOYEE BENEFITS-MAYOR'S OFFICE	10,305	9,300	11,393	11,393	9,304	(2,089)
SALARIES-LAW	37,561	58,402	71,790	71,790	65,861	(5,929)
EMPLOYEE BENEFITS-LAW	9,331	10,174	12,506	12,506	11,067	(1,439)
TRAVEL & PROFESSIONAL DVLPMT	3,519	9,834	10,000	10,000	10,000	-
TOTAL SALARIES & BENEFITS	**133,962**	**117,945**	**188,427**	**188,427**	**158,252**	**(30,175)**
OTHER NON-CAPITAL						
PROFESSIONAL FEES	425	41,191	325,000	325,000	170,000	(155,000)
ENVIRONMENTAL INSURANCE	-	94,110	95,800	95,800	-	(95,800)
UNEMPLOYMENT INSURANCE	128,483	141,126	180,000	180,000	180,000	-
WORKERS' COMPENSATION INSURANCE	4,891,984	3,292,928	3,460,700	3,460,700	3,620,300	159,600
GENERAL LIABILITY INSURANCE	6,784,205	3,781,220	2,896,600	2,896,600	4,053,000	1,156,400
PROPERTY INSURANCE	3,768,996	1,985,661	1,233,100	1,233,100	1,321,100	88,000
REPAIRS & MAINTENANCE SERVICES	90,300	-	87,000	87,000	7,000	(80,000)
TOTAL OTHER NON-CAPITAL	**15,664,393**	**9,336,236**	**8,278,200**	**8,278,200**	**9,351,400**	**1,073,200**
TOTAL PROPERTY & CASUALTY INS FUND	**15,798,355**	**9,454,181**	**8,466,627**	**8,466,627**	**9,509,652**	**1,043,025**

CITY OF AURORA, ILLINOIS
2026 BUDGET
EMPLOYEE HEALTH INSURANCE FUND (FUND 602)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
EMPLOYEE HEALTH INSURANCE	22,608,836	21,655,658	20,130,900	20,130,900	24,209,300	4,078,400
EMPLOYEE DENTAL INSURANCE	1,033,750	1,066,234	941,100	941,100	1,142,100	201,000
SECTION 125 TPA FEES	5,620	3,646	7,600	7,600	4,200	(3,400)
EMPLOYEE LIFE INSURANCE	420,314	360,288	396,000	396,000	396,000	-
ACCIDENT/CRITICAL ILLNESS	91,804	102,303	100,000	100,000	100,000	-
SUBROGATION RECOVERY FEE	1,903	-	-	-	-	-
NEAR SITE CLINIC	-	-	-	-	1,231,500	1,231,500
TRANS REINSURANCE/ACA FEES	4,926	5,601	-	-	-	-
OTHER SERVICES & CHARGES	120,472	110,387	59,000	59,000	120,500	61,500
SUPPLIES-GENERAL	-	266,076	1,397,500	1,397,500	1,112,000	(285,500)
TOTAL OTHER NON-CAPITAL	**24,287,625**	**23,570,193**	**23,032,100**	**23,032,100**	**28,315,600**	**5,283,500**
TOTAL EMPLOYEE HEALTH INS FUND	**24,287,625**	**23,570,193**	**23,032,100**	**23,032,100**	**28,315,600**	**5,283,500**

EMPLOYEE COMPENSATED BENEFITS FUND (FUND 603)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
SALARIES & BENEFITS						
SALARIES	-	-	3,000,000	3,000,000	3,600,000	600,000
SALARIES-FINAL PAY	3,929,254	4,782,955	-	-	-	-
TOTAL SALARIES & BENEFITS	**3,929,254**	**4,782,955**	**3,000,000**	**3,000,000**	**3,600,000**	**600,000**
TOTAL EMPLOYEE COMPENSATED BENEFITS	**3,929,254**	**4,782,955**	**3,000,000**	**3,000,000**	**3,600,000**	**600,000**

CITY OF AURORA, ILLINOIS
2026 BUDGET
POLICE PENSION FUND (FUND 701)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
SALARIES & BENEFITS						
SALARIES-P&F PENSIONS	26,453,233	26,167,796	28,340,000	28,340,000	29,915,000	1,575,000
TOTAL SALARIES & BENEFITS	**26,453,233**	**26,167,796**	**28,340,000**	**28,340,000**	**29,915,000**	**1,575,000**
OTHER NON-CAPITAL						
PROFESSIONAL FEES	699,602	168,562	802,400	802,400	180,150	(622,250)
TRAVEL & PROFESSIONAL DVLPMT	1,430	1,945	5,000	5,000	5,000	-
OTHER SERVICES & CHARGES	18,954	28,374	21,500	21,500	21,500	-
SUPPLIES-GENERAL	-	-	200	200	200	-
TOTAL OTHER NON-CAPITAL	**719,986**	**198,881**	**829,100**	**829,100**	**206,850**	**(622,250)**
TOTAL POLICE PENSION FUND	**27,173,219**	**26,366,677**	**29,169,100**	**29,169,100**	**30,121,850**	**952,750**

CITY OF AURORA, ILLINOIS
2026 BUDGET
FIREFIGHTERS' PENSION FUND (FUND 702)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
SALARIES & BENEFITS						
SALARIES-P&F PENSIONS	20,983,444	20,462,423	21,877,000	21,877,000	23,024,000	1,147,000
TOTAL SALARIES & BENEFITS	**20,983,444**	**20,462,423**	**21,877,000**	**21,877,000**	**23,024,000**	**1,147,000**
OTHER NON-CAPITAL						
PROFESSIONAL FEES	392,673	90,359	583,000	583,000	141,150	(441,850)
TRAVEL & PROFESSIONAL DVLPMT	3,622	2,005	6,200	6,200	6,200	-
OTHER SERVICES & CHARGES	35,010	22,348	21,500	21,500	21,500	-
SUPPLIES-GENERAL	-	-	200	200	200	-
TOTAL OTHER NON-CAPITAL	**431,305**	**114,712**	**610,900**	**610,900**	**169,050**	**(441,850)**
TOTAL FIREFIGHTERS' PENSION FUND	**21,414,749**	**20,577,135**	**22,487,900**	**22,487,900**	**23,193,050**	**705,150**

CITY OF AURORA, ILLINOIS
2026 BUDGET
RETIREE HEALTH INSURANCE TRUST FUND (FUND 704)

EXPENDITURES BY ELEMENT	2024 ACTUAL	2025 ESTIMATED ACTUAL	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2026 BUDGET	2026-2025 CHANGE
OTHER NON-CAPITAL						
IMRF RETIREE HEALTH INSURANCE	3,088,258	3,466,136	3,462,800	3,462,800	4,300,800	838,000
IMRF RETIREE DENTAL INSURANCE	186,395	229,922	181,000	181,000	197,000	16,000
POLICE RETIREE HEALTH INSURANCE	4,768,397	4,284,144	3,959,500	3,959,500	5,318,000	1,358,500
POLICE RETIREE DENTAL INSURANCE	176,215	184,711	155,200	155,200	147,000	(8,200)
FIRE RETIREE HEALTH INSURANCE	3,208,728	2,619,319	2,828,800	2,828,800	3,403,000	574,200
FIRE RETIREE DENTAL INSURANCE	155,102	162,364	156,600	156,600	150,000	(6,600)
LIFE INSURANCE PREMIUM	-	124	-	-	-	-
LEGAL-OUTSIDE ATTORNEYS	-	-	10,000	10,000	5,000	(5,000)
AUDIT	3,500	3,934	4,100	4,100	4,500	400
INVESTMENT SERVICES	49,861	40,561	86,000	86,000	60,000	(26,000)
ACTUARIAL SERVICES	4,635	10,600	14,000	14,000	14,000	-
CONSULTING FEES	27,800	20,850	28,700	28,700	28,000	(700)
TRAVEL & PROFESSIONAL DVLPMT	-	-	1,000	1,000	-	(1,000)
OTHER SERVICES & CHARGES	29,795	23,156	27,100	27,100	26,100	(1,000)
TOTAL OTHER NON-CAPITAL	**11,698,686**	**11,045,821**	**10,914,800**	**10,914,800**	**13,653,400**	**2,738,600**
TOTAL RETIREE HEALTH INS TRUST FUND	**11,698,686**	**11,045,821**	**10,914,800**	**10,914,800**	**13,653,400**	**2,738,600**



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CITY OF AURORA, ILLINOIS

ORDINANCE NO. O25-095
DATE OF PASSAGE December 9, 2025

An Ordinance Adopting An Annual Budget For the Fiscal Year Beginning January 1, 2026 And Ending December 31, 2026 In Lieu Of Passage Of An Appropriation Ordinance.

WHEREAS, the City of Aurora has a population of more than 25,000 persons and is, therefore, a home rule unit under subsection (a) of Section 6 of Article VII of the Illinois Constitution of 1970; and

WHEREAS, subject to said Section, a home rule unit may exercise any power and perform any function pertaining to its government and affairs for the protection of the public health, safety, morals, and welfare; and

WHEREAS, the City Council approved Ordinance No. O99-96 on November 9, 1999 adopting the budget system of finance for the City in lieu of the appropriation system in accordance with 65 ILCS 5/8-2-9.1 et. seq. and Code Section 2-312(a); and

WHEREAS, the tentative annual budget of the City of Aurora for the fiscal year beginning January 1, 2026, and ending December 31, 2026, as prepared by the Budget Officer and proposed by the Mayor to City Council, was placed on file in the City's Finance Department on October 15, 2025 and on the City's website on October 15, 2025, for public inspection; and

WHEREAS, pursuant to a notice duly published on November 24, 2025, a public hearing was held by the City Council on said tentative annual budget on December 9, 2025, prior to consideration of this Ordinance:)

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Aurora, Illinois, as follows:

SECTION 1: That the annual budget for the City of Aurora for the fiscal year beginning January 1, 2026, and ending December 31, 2026, a copy of which is attached hereto and made a part hereof, is hereby passed and adopted as the annual budget of the City of Aurora for said fiscal year.

ORDINANCE NO. 025-095
DATE OF PASSAGE December 9, 2025

SECTION 2: That the level of control for the annual budget shall be the department level or, where no departmental segregation of a fund exists, the fund level.

SECTION 3: That this ordinance shall be in full force and effect, and shall be controlling, upon its passage and approval.

SECTION 4: That all ordinances or parts of ordinances thereof in conflict herewith are hereby repealed to the extent of any such conflict.

SECTION 5: That any section or provision of this ordinance that is construed to be invalid or void shall not affect the remaining sections or provisions, which shall remain in full force and effect thereafter.

ORDINANCE NO. 025-095

LEGISTAR NO. 25-0946

PASSED AND APPROVED ON December 9, 2025

AYES 8 NAYS 4 NOT VOTING 0 ABSENT 0

ALDERMAN	Vote
Alderman Barreiro, Ward 1	yes
Alderwoman Garza, Ward 2	yes
Alderman Mesiacos, Ward 3	yes
Alderman Núñez, Ward 4	no
Alderman Franco, Ward 5	no
Alderman Saville, Ward 6	yes
Alderman Bañuelos, Ward 7	yes
Alderwoman Smith, Ward 8	no
Alderman Bugg, Ward 9	yes
Alderwoman Baid, Ward 10	no
Alderman Larson, At-Large	yes
Alderman White, At-Large	yes

ATTEST:

City Clerk Jennifer Stallings

Mayor John Laesch



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Glossary

Abbreviations and Acronyms

AARP- American Association of Retired Persons

ACFR – Annual Comprehensive Financial Report

ACRT - Assessments, Consulting, Representation, and Training

ACTV - Aurora Cable Television

ADA - Americans with Disabilities Act

AEMA – Aurora Emergency Management Agency

AFD – Aurora Fire Department

AFSCME - Association of Federal, State, County, and Municipal Employees

AI – Artificial Intelligence

ALICE – Asset Limited, Income Constrained, Employed

APAC - Aurora Public Art Commission

APD – Aurora Police Department

APDHQ – Aurora Police Department Headquarters

AREA – Aurora Regional Economic Alliance

ARPA-American Rescue Plan Act

ASE – Automotive Service Excellence

ATC - Aurora Transportation Center

AZA - Association of Zoos and Aquariums

BAS – Building Automation System

BCEGS – Building Code Effectiveness Grading Schedule

BNSF – Burlington Northern Santa Fe Railway

BWV – Body Worn Video

C2M2- Cybersecurity Capability Maturity Model

CAD - Computer-aided dispatch or computer-aided design

CARES Act – Coronavirus Aide, Relief, and Economic Security

CARS – City of Aurora Ride Solution

CBD - Central Business District

CCTA – Complex Coordinated Terrorist Attack

CDBG – Community Development Block Grant

CEJA – Climate and Equitable Jobs Act

CFR – Code of Federal Regulations

CHANGE – Community Helping Aurora's Necessary Growth and Empowerment

CIP - Capital Improvement Plan

CIIC - Critical Incident Intelligence Center

CISA – Cybersecurity Infrastructure Security Agency

CO – Carbon Monoxide

COA - Certificate of Appropriateness

CMAQ - Congestion Mitigation and Air Quality

COLA - Cost of living adjustment

COVID-19 - Coronavirus Disease

CPI - Consumer Price Index

CSO – Combined Sewer Overflow

CST – Central Square Technologies

Dev or **Devel** – Development

DSC – Development Services Center

EAV – Equalized assessed valuation

EDA – Economic Development Administration

EDI – Early Development Instrument

EEO – Equal Employment Opportunity

EFT – Electronic Funds Transfer

EMA - Emergency Management Agency

EMS - Emergency medical services

EOC – Emergency Operations Center

EPA - Environmental Protection Agency

ERP – Enterprise Resource Planning

ESG – Emergency Solutions Grant

EVS - Emergency Volunteer Service

FAA – Federal Aviation Administration

FBI – Federal Bureau of Investigation

FEC –Financial Empowerment Center

FPB – Fire Prevention Bureau

FOIA - Freedom of Information Act

GAAP - Generally Accepted Accounting Principles

GAR – Grand Army of the Republic

GASB - Governmental Accounting Standards Board

GFOA - Government Finance Officers Association

GIS - Geographical Information System

GPS - Global Positioning System

Haz Mat - Hazardous materials

HIPP – Home Investment Partnerships Program

HOME - Home Ownership and Maintenance Empowerment

HOME-ARP – HOME Investment Partnership Program – American Rescue

HRIS – Human Resources Information System

HVAC – Heating, ventilation, and air conditioning

HUD – Housing and Urban Development

IAFF - International Association of Fire Fighters

ICC – International Code Council

IDCEO – Illinois Department of Commerce and Economic Opportunity

IDOL - Illinois Department of Labor

IDOR - Illinois Department of Revenue

IDOT - Illinois Department of Transportation

IEBC – International Existing Building Code

IEMA - Illinois Emergency Management Agency

IEPA - Illinois Environmental Protection Agency

IGA – Intergovernmental Agreement

IMRF - Illinois Municipal Retirement Fund

IoT – Internet of Things

IPMC – International Property Maintenance Code

IPWMAN – Illinois Public Works Mutual Aid Network

ISO - Insurance Service Organization

IT - Information Technology

ITSM – Information Technology Service Management

IP- Internet Protocol

IVR – Interactive Voice Response

JOC – Job order costing

JULIE - Joint Utility Locating for Excavators

KPI – Key Performance Indicators

LAFO - Local Agency Functional Overlay

LEADS – Law Enforcement Agency Data System

LED - Light-emitting diode

Li DAR – Light Detection and Ranging

LPR – License Plate Reading

LTCP - Long-Term Control Plan

LOC – Line of Credit

MEI – Municipal Equality Index

MFT - Motor fuel tax

MS4 - Municipal Separate Storm Sewer System

Mtc/Mtce/Maint. - Maintenance

MVPS - Motor Vehicle Parking System

MWBE – Minority/Woman-Owned Business Enterprises

MWDP - Minorities, Women, and Disabled Persons

NASSCO – National Association of Sewer Service Companies

NIBRS – National Incident-Based Reporting System

NIST- National Institute of Standards and Technology

NPDES – National Pollutant Discharge Elimination System

OSHA – Occupational Safety and Health Administration

OSLAD – Open Space Acquisition and Development

P25 – Project 25

PAFR - Popular Annual Financial Report

PGA – Professional Golfers' Association

PII – Personally Identifiable Information

PMO – Project Management Office

PPM – Project Portfolio Management

PPO - Preferred Provider Organization

PSAP- Public Service Answering Point

RDA – Redevelopment Agreement

RETT - Real estate transfer tax

RFP - Request for proposals

RFQ - Request for qualifications

RIP - Reconversion Incentive Program

RMS – Records Management System

SAFE – Save Animals from Extinction

SAFE-T – Safety, Accountability, Fairness and Equity-Today Act

SCADA – Supervisory Control and Data Acquisition

SEO – Search Engine Optimization

SHAPE - Safety, Health, and Public Enhancement Fund

SIP - Stolp Island Parking

SIT - State income tax

SMS - Short message service

SOP – Standard operating procedure

SP - Strategic Plan

SSRS – SQL Server Reporting Services

SSA - Special service area

STABLE – Standing Together Aurora Businesses Local Emergency Fund

STEAM – Science, Technology, Engineering, Art, Math

STEM – Science, Technology, Engineering, Math

TAS – Telephone Answering System

TCC – Thrive Collaborative Center

TIF - Tax increment financing

USDA – U.S. Department of Agriculture

USEPA – U.S Environmental Protection Agency

WiFi - Wireless fidelity

W&S - Water and sewer

WTP - Water treatment plant

Terms

Abatement - A complete or partial cancellation of a levy imposed by a government. Abatements usually apply to tax levies, special assessments and service charges.

Accountability - The state of being obliged to explain one's actions, to justify what one does. Accountability requires governments to answer to the citizenry - to justify the raising of public resources and the purpose for which they are used.

Accrual Basis - The recording of the financial effects on a government of transactions and other events and circumstances that have cash consequences for the government in the periods in which those transactions, events and circumstances occur, rather than only in the periods in which cash is received or paid by the government.

Annual Budget Supplement - The portion of the budget that contains the actual line-time detail approved by the City Council.

Appropriation - A legal authorization granted by a legislative body to make expenditures for specific purposes. An appropriation usually is limited in amount and time it may be expended.

Assessed Valuation - A valuation set upon real estate or other property by a government as a basis for levying taxes.

Audit - A systematic collection of the sufficient, competent evidential matter needed to attest to the fairness of management's assertions in the financial statements or to evaluate whether management has efficiently and effectively carried out its responsibilities. The auditor obtains this evidential matter through inspection, observation, inquiries and confirmations with third parties.

Aurora Downtown - A not-for-profit corporation comprised of representatives of community organizations, governmental bodies, the business community, and other entities and formed for the purpose of promoting redevelopment within Special Service Area One in the city's downtown.

Aurora Neighborhood Planning Initiative - A city program introduced in 2002 involving the development of plans to improve the quality of life in existing neighborhoods by obtaining input on local needs directly from residents and undertaking a variety of intervention measures, to include law enforcement and code-related actions.

Aurora Transportation Center - A commuter train station in downtown Aurora on the Metra railway line.

Base Budget - A budget that provides resources for the continuation of a service or program at the same level in the budget year as was provided in the preceding year.

Balanced Budget - The characterization of the status of a fund whose budgeted expenditures do not exceed the total of its budgeted revenues and unassigned fund balance at the beginning of the fiscal year.

Basis of Accounting - A term used to refer to when revenues, expenditures, expenses, and transfers and the related assets and liabilities are recognized in the accounts and reported in the financial statements. Specifically, it relates to the timing of the measurements made, regardless of the nature of the measurement, on either the cash or the accrual method.

Bonded Debt - The portion of indebtedness represented by outstanding bonds.

Budget - A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating governing body for adoption, and sometimes, the plan finally approved by that body.

Budget Document - The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating governing body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the past years' actual revenues, expenditures and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue and borrowing measures necessary to put the budget into effect.

Budget-in-Brief – A summarized, reader-friendly version of a larger, formal budget document.

Cash Basis - A basis of accounting under which transactions are recognized only when cash is received or disbursed.

Capital Budget - A plan of proposed capital outlays and the means of financing them.

Capital Expenditure - An expenditure for a vehicle, machinery, furniture, or equipment of at least $100,000 or an expenditure for land, land improvements, buildings, building improvements, or infrastructure of at least $100,000. To be considered a capital expenditure, the item purchased must also have a useful life of more than one year.

Capital Improvement Plan - A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long-term work program or other capital needs. It sets forth each project or other contemplated expenditure in which the government is to have a part and specifies the resources estimated to be available to finance the projected expenditures.

Carryover - An amount budgeted as an expenditure in one year that is not spent and is then budgeted again in the subsequent year. (See also "rollover.")

Certificate of Appropriateness - A certificate evidencing compliance with the FoxWalk Overlay District Intent, Rules, and Regulations and permitting the modification of a building within the FoxWalk Overlay District.

Congestion Mitigation and Air Quality Grant - A federal grant supporting initiatives that serve to reduce traffic congestion and air pollution.

Consumer Price Index - Measures the rate of inflation over time.

Debt - An obligation resulting from the borrowing of money or from the purchase of goods and services. Debts of governments include bonds, time warrants and notes.

Debt Limit - The maximum amount of outstanding gross or net debt legally permitted.

Debt Ratios - Comparative statistics illustrating the relation between the issuer's outstanding debt and such factors as its tax base, income or population. These ratios often are used as part of the process of determining the credit rating of an issue, especially with general obligation bonds.

Debt Service Fund - Account for the accumulation of resources for and the retirement of general long-term debt principal and interest.

Debt Service Fund Requirements - The resources which must be provided for a debt service fund so that all principal and interest payments can be made in full and on schedule.

Decision Package - A budget request to provide a new or additional service, program, or capital project.

Deferred Maintenance - The act of not performing (deferring) maintenance at the time it should have been or was scheduled to be performed. Maintenance in this context means more than routine preventive maintenance and repairs. It also includes replacement of parts, periodic road resurfacing and other activities needed to maintain the fixed asset at its originally contemplated serviceability for its originally estimated life.

Deficit - (1) The excess of the liabilities of a fund over its assets. (2) The excess of expenditures over revenues during an accounting period or, in the case of proprietary funds, the excess of expenses over revenues during an accounting period. (3) The excess of expenditures over revenues and fund balance during an accounting period.

Density Reduction Program - A program designed to reduce neighborhood density and create more open space through the city's purchase and demolition of blighted buildings.

Enterprise Fund - (1) A fund established to account for operations financed and operated in a manner similar to private business enterprises (e.g., water, gas and electric utilities; airports; parking garages; or transit systems). In this case the governing body intends that costs (i.e., expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. (2) A fund established because the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes.

Entitlement - The amount of payment to which a state or local government is entitled pursuant to an allocation formula contained in applicable statutes.

Entry - The record of a financial transaction in the appropriate book of account.

Equalized Assessed Valuation – In Illinois, assessed valuation of a taxing district that has been adjusted to compensate for varying valuation practices between townships and counties. Equalized assessed valuation is calculated by multiplying the assessed valuation by an adjustment factor (i.e., a multiplier). A county establishes multipliers to equalize the assessed valuation of townships within the county. The Illinois Department of Revenue establishes multipliers to equalize the assessed valuation of counties within the state.

Fiscal Year - A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. The city's fiscal year is January 1 to December 31.

Fixed Costs - Costs of providing goods or services that do not vary proportionately to the volume of goods or services provided.

FoxWalk - The name of a project whose aim is to develop a scenic pedestrian walk along the Fox River in Aurora.

FoxWalk Overlay District - A district designated within the Aurora downtown within which the city desires to preserve architectural, cultural, and historical character.

FoxWalk Overlay District Intent, Rules, and Regulations - Formal standards specifying permissible modifications to buildings within the FoxWalk Overlay District. The standards are designed to preserve architectural, cultural, and historical character of buildings within the district.

Fund - A fiscal and accounting entity with a self-balancing set of accounts in which cash and other financial resources, all related liabilities and residual equities, or balances, and changes therein, are recorded and segregated to carry on specific activities or attain certain objectives in accordance with special regulations, restrictions or limitations.

Fund Balance - The difference between fund assets and fund liabilities of budgetary funds. "Budgetary funds" include proprietary funds accounted for on the modified accrual basis of accounting for budget purposes.

General Fund - Accounts for all financial resources except those required to be accounted for in another fund.

Generally Accepted Accounting Principles - Uniform minimum standards and guidelines for financial accounting and reporting. They govern the form and content of the financial statements of an entity. GAAP encompasses the conventions, rules and procedures necessary to define accepted accounting practice at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative body on the application of GAAP to state and local governments is the Governmental Accounting Standards Board.

Grants - Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity or facility.

Home Ownership and Maintenance Empowerment Program - A program administered by the County of DuPage to provide housing for individuals with low or moderate incomes. The program is funded by a grant from the U.S. Department of Housing and Urban Development.

Home Rule - Broad authority conveyed by the Illinois Constitution of 1970 upon a unit of local government to exercise any power or perform any function pertaining to its governance and affairs for the protection of public health, safety, morals, and welfare. In Illinois, any municipality with a population of more than 25,000 is automatically a home-rule unit. Smaller municipalities may adopt home rule by referendum.

Home-Rule Sales Tax - A sales tax that only home-rule governments in Illinois may impose. A home-rule sales tax is imposed in addition to the base sales tax that the State of Illinois shares with municipalities. Under state law, home-rule sales taxes may be imposed in increments of 0.25%. The home-rule sales tax generally applies to the retail sale of all goods except the sale of food, medicines, and automobiles.

Illinois Municipal Retirement Fund - An agent, multiple-employer public employee retirement system. The system provides retirement and disability pension benefits to municipal government employees in Illinois who work a prescribed minimum number of hours and are not sworn police officers or firefighters.

Interfund Transfers - All interfund transactions except loans, quasi-external transactions and reimbursements. Transfers can be classified as belonging to one of two major categories: residual equity transfers or operating transfers.

Invest Aurora – See "Seize the Future."

Joint Utility Locating for Excavators – A company that acts as a one-call dispatch center for member utilities to respond to requests for field marking utilities ahead of excavation projects.

Leadership in Energy and Environmental Design – A program sponsored by the U.S. Green Building Council. The program promotes environmentally friendly construction and provides third-party verification of the green attributes of buildings. Building projects may earn points to achieve different levels of green certification.

Letter of Credit - A financial institution's written guarantee of a customer's drafts, up to a specified amount, for a certain period of time.

Levy - (1) (Verb) To impose taxes, special assessments or service charges for the support of government activities. (2) (Noun) The total amount of taxes, special assessments or service charges imposed by a government.

Liabilities - Probable future sacrifices of economic benefits, arising from present obligations of a particular entity to transfer assets or provide services to other entities in the future as a result of past transactions or events.

Long-Term Control Plan – A plan required by federal law and the policies of the United States Environmental Protection Agency to provide for the management of overflows from combined municipal sewers.

Maintenance - The act of keeping capital assets in a state of good repair. It includes preventive maintenance; normal periodic repairs; replacement of parts, structural components and so forth and other activities needed to maintain the asset so that it continues to provide normal services and achieves its optimum life.

Major Fund – A governmental fund or enterprise fund reported in a separate column in the basic financial statements of a state or local government, which is subject to a separate opinion in the independent auditor's report. Pursuant to standards of the GASB, to be considered a "major fund," a fund generally must have revenues, expenditures/expenses, assets, or liabilities that are at least 10% of the corresponding totals for all governmental or enterprise funds and at least 5% of the aggregate amount for all governmental and enterprise funds. A fund may also be deemed to be major by a government's management if the fund is considered to be of particular importance to financial statement users.

Modified Accrual Basis - The accrual basis of accounting adapted to the governmental fund-type measurement focus. Under it, revenues and other financial resource increments (e.g., bond issue proceeds) are recognized when they become susceptible to accrual (i.e., when they become both "measurable" and "available to finance expenditures of the current period"). "Available" means collectible in the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are recognized when the fund liability is incurred except for (1) inventories of materials and supplies that may be considered expenditures either when purchased or when used, and (2) prepaid insurance and similar items that may be considered expenditures either when paid for or when consumed. All governmental funds, expendable trust funds and agency funds are accounted for using the modified accrual basis of accounting.

Municipal - In its broadest sense, an adjective denoting the state and all subordinate units of government. In a more restricted sense, an adjective denoting a city or village as opposed to other local governments.

National Pollutant Discharge Elimination System - A permitting program created by the Clean Water Act of 1972 that is designed to address water pollution by regulating point sources that discharge pollutants into the waters of the United States.

Neighborhood Stabilization Program - A program supported by a federal grant through which abandoned and foreclosed properties are purchased by the city and rehabilitated. In addition, the program serves to establish a land bank for foreclosed homes, demolish blighted structures, and redevelop demolished or vacant properties.

Ordinance - A formal legislative enactment by the governing body of a municipality. If it is not in conflict with any higher form of law, such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily the statutes or charter will specify or imply those legislative

actions that must be by ordinance and those that may be by resolution. Revenue-raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Per Capita Debt - The amount of a government's debt divided by its population. Per capita debt is used to indicate the government's credit position by reference to the proportionate debt borne per resident.

Popular Annual Financial Report - A supplementary financial report designed to meet the special needs of interested parties who are either unable or unwilling to use the more detailed financial information provided in a traditional CAFR.

Procurement Development Program for Minorities, Women, and Disabled Persons - A city program seeking to increase the involvement of businesses owned minorities, women, and disabled persons in the city's procurement activities.

Reconversion Incentive Program - A city program through which grants are awarded to property owners who agree to reduce the number of units in their multi-family residential buildings.

Replacement Cost - The amount of cash or other consideration that would be required today to obtain the same asset or its equivalent.

Rollover - An amount budgeted as an expenditure in one year that is not spent and is then budgeted again in the subsequent year. (See also "carryover.")

Seize the Future - A public/private economic development partnership dedicated to expanding economic opportunities in Aurora and developing a sustainable community for Aurora residents. The organization works to increase economic vitality by attracting, retaining and promoting commercial, industrial, retail, and mixed-use development that brings value to city residents and reflects the dynamic and diverse nature of the community. (Also known as "Invest Aurora.")

Smart City – An urban area that uses different types of electronic internet of things sensors to collect data and then use insights gained from that data to manage assets, resources and services efficiently.

Special Assessments - Amounts levied against certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit primarily those properties.

Target Area - Block grant-eligible area based on low/moderate income by census tract.

Tax Rate - The amount of tax per $100 of equalized assessed valuation of taxable property.

Unit Cost - In the context of cost accounting, the cost of producing a unit of product or rendering a unit of service.

Ward Committee - A committee established by one of the city's ten ward aldermen to provide input concerning the needs of residents and neighborhoods. The committee helps the alderman identify capital projects to be accomplished through the "ward projects fund" (a capital projects fund) for the ward. Each of the city's ten wards has a ward committee and a ward projects fund.

Wireless Fidelity - The underlying technology of wireless computing and telecommunications devices.

Zoning Entitlement – A description of what can be built by right on a particular property under the current rules and regulations of the zoning code, the comprehensive plan, and any other regulatory restrictions.