

FILED
CITY CLERK

2025 SEP 15 A 11: 31

CINDY MURRAY

Ordinance No. 2025-36

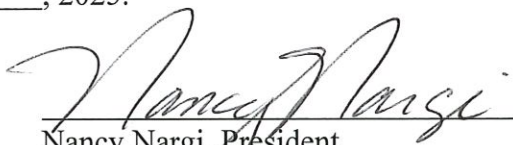
2026 BUDGET ORDINANCE

AN ORDINANCE APPROPRIATING MONEY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF LAFAYETTE, INDIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026, INCLUDING THE OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

Section 1. Be it Ordained by the Common Council of the Civil City of Lafayette, Indiana that for the expenses of the city government and its institutions for the fiscal year commencing on January 1, 2026 and ending December 31, 2026, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in the ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law, all as set forth on the 2026 Budget which is attached hereto, made a part hereof, and marked as Exhibit A.

Section 2. That this Ordinance shall be in full force and effect from and after its passage by the Common Council and approved by the Mayor and upon approval of the Indiana Department of Local Government Finance.

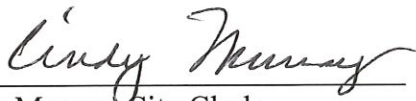
ADOPTED AND PASSED BY THE COMMON COUNCIL of the City of Lafayette, Indiana this 23rd day of October, 2025.


Nancy Nargi, President

ATTEST:


Cindy Murray, City Clerk

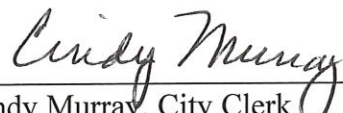
Presented by me to the Mayor of the City of Lafayette, Indiana, for his approval and signature this 23rd day of October, 2025.


Cindy Murray, City Clerk

This Ordinance approved and signed by me on this 23rd day of October, 2025.


Tony Roswarski, Mayor

ATTEST:


Cindy Murray, City Clerk

Sponsored by: Mayor Tony Roswarski

1010 - GENERAL FUND	ADOPTED BUDGET
001__Mayor	
412010__Salaries/Wages	97,500
413010__Payroll Taxes	7,450
413030__PERF	10,920
413120__Promotional	24,000
421020__Office Supplies - Station/Prnt	1,400
421050__Office Supplies - General	1,800
423050__Repair/Maint Suppl - Equ Rpair	300
432030__Comm/Trans - Travel Expenses	6,500
439030__Dues and Subscription	3,500
001__Mayor Total	153,370
002__Controller	
412010__Salaries/Wages	226,790
412016__Salaries/Wages - Overtime	5,000
413010__Payroll Taxes	17,700
413030__PERF	26,000
413050__Health Insurance	47,700
413110__Instructional	3,000
413115__Medical Exams	300
421050__Office Supplies - General	2,500
432030__Comm/Trans - Travel Expenses	1,500
002__Controller Total	330,490
003__Clerk	
412010__Salaries/Wages	130,080
412014__Salaries/Wages - Temp	10,000
412015__Salaries/Wages - Perfrm Incent	1,200
413010__Payroll Taxes	10,800
413030__PERF	14,710
413110__Instructional	900
413115__Medical Exams	100
413120__Promotional	500
421020__Office Supplies - Station/Prnt	400
421050__Office Supplies - General	800
423050__Repair/Maint Suppl - Equ Rpair	400
432030__Comm/Trans - Travel Expenses	600
439030__Dues and Subscription	750
003__Clerk Total	171,240

1010 - GENERAL FUND (Continued)

ADOPTED BUDGET

004__Human Resources

412010__Salaries/Wages	116,080
412015__Salaries/Wages - Perfrm Incent	2,500
413010__Payroll Taxes	9,070
413030__PERF	13,290
413110__Instructional	4,000
413115__Medical Exams	100
421050__Office Supplies - General	1,500
425010__General Supplies	5,000
431010__Prof. Services - Legal	1,500
431080__Prof. Services - Contract Svc	25,000
432030__Comm/Trans - Travel Expenses	6,000
432040__Comm/Trans - Telephone	1,800
439030__Dues and Subscription	7,800

004__Human Resources Total 193,640

005__City Council

412010__Salaries/Wages	134,550
413010__Payroll Taxes	10,300
431010__Prof. Services - Legal	10,000
432030__Comm/Trans - Travel Expenses	1,000
433050__Print/Advertise - Other	1,500

005__City Council Total 157,350

006__Facilities

412010__Salaries/Wages	378,670
412015__Salaries/Wages - Perfrm Incent	5,500
412016__Salaries/Wages - Overtime	6,000
413010__Payroll Taxes	29,850
413030__PERF	43,700
413050__Health Insurance	74,000
413070__Clothing Allowance	4,800
413115__Medical Exams	400
421020__Office Supplies - Station/Prnt	200
421050__Office Supplies - General	2,050
422012__Oper. Supplies - Gas/Oil	9,000
422020__Oper. Supplies - Garage/Motor	1,000
423011__Repair/Maint Suppl - Bldg Mnt	85,000
423050__Repair/Maint Suppl - Equ Rpair	8,000
423060__Repair/Maint Suppl - Grnds Mnt	7,500
425010__General Supplies	35,000
426010__Machinery and Tools	5,000
431080__Prof. Services - Contract Svc	85,000
432030__Comm/Trans - Travel Expenses	4,000
432040__Comm/Trans - Telephone	7,000

1010 - GENERAL FUND (Continued)	ADOPTED BUDGET
435010__Utility Services - Electric	12,000
435020__Utility Services - Natural Gas	7,200
435040__Utility Services - Water/Sewer	3,000
436010__Repairs/Maintenance	100,000
437020__Rentals - Equipment	1,000
439030__Dues and Subscription	2,000
439091__Education Material	1,000
444160__Capital Asset Purchase	0
006__Facilities Total	917,870
007__Engineering	
412010__Salaries/Wages	766,870
412014__Salaries/Wages - Temp	70,000
413010__Payroll Taxes	64,030
413030__PERF	58,670
413050__Health Insurance	185,000
413070__Clothing Allowance	3,350
413110__Instructional	3,500
413115__Medical Exams	300
421020__Office Supplies - Station/Prnt	2,000
421050__Office Supplies - General	5,000
422012__Oper. Supplies - Gas/Oil	17,500
422020__Oper. Supplies - Garage/Motor	8,000
423050__Repair/Maint Suppl - Equ Rpair	1,000
425010__General Supplies	3,000
431010__Prof. Services - Legal	5,000
431080__Prof. Services - Contract Svc	135,000
432030__Comm/Trans - Travel Expenses	2,000
432040__Comm/Trans - Telephone	10,000
433050__Print/Advertise - Other	500
434010__Insurance - Workmen's Comp	4,608
439030__Dues and Subscription	5,200
439091__Education Material	2,000
439105__Lien Fees	300
007__Engineering Total	1,352,828
008__Board of Works	
421050__Office Supplies - General	2,000
425010__General Supplies	12,000
431010__Prof. Services - Legal	10,000
431020__Prof. Services Demolition	10,000
431080__Prof. Services - Contract Svc	180,000
432020__Comm/Trans - Postage	18,500
432030__Comm/Trans - Travel Expenses	1,000
432040__Comm/Trans - Telephone	5,000

1010 - GENERAL FUND (Continued)	ADOPTED BUDGET
433020__Print/Advertise - Legal Notice	4,000
439030__Dues and Subscription	18,000
439095__Bank Card Charges	35,000
439155__Property Tax	3,500
445020__Machinery/Equipment	10,000
008__Board of Works Total	309,000
 009__Animal Control	
412010__Salaries/Wages	255,350
412016__Salaries/Wages - Overtime	1,000
413010__Payroll Taxes	19,610
413030__PERF	28,710
413050__Health Insurance	60,000
413070__Clothing Allowance	4,000
413110__Instructional	7,000
413115__Medical Exams	600
422012__Oper. Supplies - Gas/Oil	14,000
422020__Oper. Supplies - Garage/Motor	4,000
425010__General Supplies	4,000
431080__Prof. Services - Contract Svc	2,100
432040__Comm/Trans - Telephone	3,600
444160__Capital Asset Purchase	12,500
009__Animal Control Total	416,470
 010__Fire	
412010__Salaries/Wages	582,240
412011__Salaries/Wages - Sworn	12,424,270
412014__Salaries/Wages - Temp	3,500
412016__Salaries/Wages - Overtime	950,000
413010__Payroll Taxes	249,500
413030__PERF	70,540
413035__Fire/Police PERF	2,943,520
413050__Health Insurance	3,250,000
413070__Clothing Allowance	410,000
413110__Instructional	75,000
413115__Medical Exams	70,000
421020__Office Supplies - Station/Prnt	3,200
421050__Office Supplies - General	23,000
422012__Oper. Supplies - Gas/Oil	120,000
422032__Oper. Supplies - Med/Surg/Dntl	25,000
423011__Repair/Maint Suppl - Bldg Mnt	12,000
423050__Repair/Maint Suppl - Equ Rpair	200,000
423090__Repair/Maint Suppl - Radio Spl	10,000
425010__General Supplies	60,000
427015__Pub Safety Suppl - Fire Preven	5,000

1010 - GENERAL FUND (Continued)

ADOPTED BUDGET

427020__ Pub Safety Suppl - Fire Invest	5,000
431010__ Prof. Services - Legal	5,000
431050__ Prof. Services Consult	3,600
431080__ Prof. Services - Contract Svc	110,000
432030__ Comm/Trans - Travel Expenses	15,000
432040__ Comm/Trans - Telephone	23,000
434010__ Insurance - Workmen's Comp	98,808
435010__ Utility Services - Electric	92,000
435020__ Utility Services - Natural Gas	40,000
435040__ Utility Services - Water/Sewer	5,300
435080__ Storm Water Fees	3,500
436010__ Repairs/Maintenance	30,000
439030__ Dues and Subscription	5,000
444160__ Capital Asset Purchase	80,000
445020__ Machinery/Equipment	150,000
010__ Fire Total	22,152,978

011__ Police

412010__ Salaries/Wages	3,759,620
412011__ Salaries/Wages - Sworn	13,133,100
412014__ Salaries/Wages - Temp	15,000
412016__ Salaries/Wages - Overtime	750,000
412017__ Salaries/Wages - Educ Incent	16,000
413010__ Payroll Taxes	494,600
413030__ PERF	429,480
413035__ Fire/Police PERF	3,150,810
413050__ Health Insurance	3,500,000
413070__ Clothing Allowance	280,000
413110__ Instructional	70,000
413115__ Medical Exams	35,000
421006__ Office Supplies - Ammun	80,000
421020__ Office Supplies - Station/Prnt	10,000
421050__ Office Supplies - General	20,000
421060__ Office Supplies - Comp Softw	80,000
422012__ Oper. Supplies - Gas/Oil	360,000
422020__ Oper. Supplies - Garage/Motor	35,000
422040__ Oper. Supplies - Institutional	1,000
423050__ Repair/Maint Suppl - Equ Rpair	125,000
423080__ Repair/Maint Suppl - Lab Suppl	15,000
423090__ Repair/Maint Suppl - Radio Spl	5,000
425010__ General Supplies	20,000
431010__ Prof. Services - Legal	10,000
431080__ Prof. Services - Contract Svc	561,000
432030__ Comm/Trans - Travel Expenses	50,000
432040__ Comm/Trans - Telephone	145,000

1010 - GENERAL FUND (Continued)	ADOPTED BUDGET
434010__Insurance - Workmen's Comp	191,700
435010__Utility Services - Electric	46,000
435020__Utility Services - Natural Gas	28,000
435040__Utility Services - Water/Sewer	7,500
435080__Storm Water Fees	3,000
436010__Repairs/Maintenance	25,000
439030__Dues and Subscription	6,500
439095__Bank Card Charges	700
011__Police Total	27,459,010
012__Purchasing	
412010__Salaries/Wages	43,910
413010__Payroll Taxes	3,360
413030__PERF	4,920
413115__Medical Exams	75
421020__Office Supplies - Station/Prnt	200
421050__Office Supplies - General	600
431010__Prof. Services - Legal	500
432030__Comm/Trans - Travel Expenses	2,300
432040__Comm/Trans - Telephone	960
439030__Dues and Subscription	200
012__Purchasing Total	57,025
013__Sanitation	
412010__Salaries/Wages	1,757,570
412016__Salaries/Wages - Overtime	84,000
413010__Payroll Taxes	140,800
413030__PERF	206,260
413050__Health Insurance	510,000
413070__Clothing Allowance	19,800
413110__Instructional	2,500
413115__Medical Exams	2,500
421020__Office Supplies - Station/Prnt	1,200
421050__Office Supplies - General	500
422012__Oper. Supplies - Gas/Oil	150,000
422020__Oper. Supplies - Garage/Motor	10,000
423050__Repair/Maint Suppl - Equ Rpair	220,000
423090__Repair/Maint Suppl - Radio Spl	14,000
425010__General Supplies	45,000
431080__Prof. Services - Contract Svc	14,000
432030__Comm/Trans - Travel Expenses	1,000
432040__Comm/Trans - Telephone	1,800
434010__Insurance - Workmen's Comp	24,408
435010__Utility Services - Electric	23,100
435020__Utility Services - Natural Gas	10,000

1010 - GENERAL FUND (Continued)	ADOPTED BUDGET
435040__Utility Services - Water/Sewer	3,500
444160__Capital Asset Purchase	12,000
013__Sanitation Total	3,253,938
 014__Information Technology	
412010__Salaries/Wages	289,260
413010__Payroll Taxes	22,130
413030__PERF	32,400
413050__Health Insurance	54,300
413110__Instructional	6,000
413115__Medical Exams	150
421020__Office Supplies - Station/Prnt	100
421050__Office Supplies - General	3,500
422012__Oper. Supplies - Gas/Oil	500
423050__Repair/Maint Suppl - Equ Rpair	12,000
425010__General Supplies	2,000
431080__Prof. Services - Contract Svc	14,000
432030__Comm/Trans - Travel Expenses	5,000
432040__Comm/Trans - Telephone	20,000
439030__Dues and Subscription	1,000
439091__Education Material	200
014__Information Technology Total	462,540
 015__Human Relation Commission	
425010__General Supplies	1,000
431010__Prof. Services - Legal	2,000
433020__Print/Advertise - Legal Notice	500
015__Human Relation Commission Total	3,500
 057__Legal	
412010__Salaries/Wages	118,460
412014__Salaries/Wages - Temp	5,000
413010__Payroll Taxes	9,400
413030__PERF	13,270
413050__Health Insurance	20,200
413110__Instructional	2,000
413115__Medical Exams	100
421050__Office Supplies - General	3,500
431080__Prof. Services - Contract Svc	2,000
432030__Comm/Trans - Travel Expenses	300
439030__Dues and Subscription	16,150
057__Legal Total	190,380
 1010 - GENERAL FUND TOTAL	57,581,629

2010 - MOTOR VEHICLE HIGHWAY

ADOPTED BUDGET

016__Motor Vehicle

412010__Salaries/Wages	2,858,790
412014__Salaries/Wages - Temp	24,300
412016__Salaries/Wages - Overtime	140,000
413010__Payroll Taxes	231,250
413030__PERF	335,860
413050__Health Insurance	600,000
413070__Clothing Allowance	25,000
413110__Instructional	2,500
413115__Medical Exams	9,000
421020__Office Supplies - Station/Prnt	1,500
421050__Office Supplies - General	7,800
422012__Oper. Supplies - Gas/Oil	220,000
422020__Oper. Supplies - Garage/Motor	8,000
423011__Repair/Maint Suppl - Bldg Mnt	4,000
423012__Repair/Maint Suppl - St/Alley	120,000
423040__Repair/Maint Suppl - Chemicals	3,000
423050__Repair/Maint Suppl - Equ Rpair	280,000
423090__Repair/Maint Suppl - Radio Spl	6,000
425010__General Supplies	22,000
426010__Machinery and Tools	11,000
431080__Prof. Services - Contract Svc	300,000
432030__Comm/Trans - Travel Expenses	1,000
432040__Comm/Trans - Telephone	5,400
434010__Insurance - Workmen's Comp	59,400
435010__Utility Services - Electric	47,300
435020__Utility Services - Natural Gas	35,000
435040__Utility Services - Water/Sewer	8,000
435080__Storm Water Fees	6,250
436010__Repairs/Maintenance	12,000
437020__Rentals - Equipment	1,000
439030__Dues and Subscription	50
439105__Lien Fees	200
444160__Capital Asset Purchase	245,000
016__Motor Vehicle Total	5,630,600

017__Traffic

412010__Salaries/Wages	300,360
412014__Salaries/Wages - Temp	10,000
412016__Salaries/Wages - Overtime	4,700
413010__Payroll Taxes	24,100
413030__PERF	34,170
413050__Health Insurance	72,000

2010 - MOTOR VEHICLE HIGHWAY (Continued)	ADOPTED BUDGET
413070__ Clothing Allowance	3,000
413110__ Instructional	4,000
413115__ Medical Exams	600
421020__ Office Supplies - Station/Prnt	200
421050__ Office Supplies - General	1,700
421060__ Office Supplies - Comp Softw	16,000
422012__ Oper. Supplies - Gas/Oil	8,000
422020__ Oper. Supplies - Garage/Motor	2,000
422025__ Oper. Supplies - Traffic	28,000
422026__ Oper. Supplies - Traffic Sgnl	137,500
422027__ Oper. Supplies - Traffic Paint	113,525
422028__ Oper. Supplies - Traffic Sign	41,975
422029__ Oper. Supplies - Traff. Thrml	35,250
423050__ Repair/Maint Suppl - Equ Rpair	25,000
425010__ General Supplies	2,000
431080__ Prof. Services - Contract Svc	3,500
432040__ Comm/Trans - Telephone	2,520
434010__ Insurance - Workmen's Comp	13,104
435010__ Utility Services - Electric	99,000
435020__ Utility Services - Natural Gas	4,500
435040__ Utility Services - Water/Sewer	3,000
435080__ Storm Water Fees	910
436010__ Repairs/Maintenance	50,000
439030__ Dues and Subscription	500
444160__ Capital Asset Purchase	100,000
017__ Traffic Total	1,141,114
018__ Fleet Maintenance	
412010__ Salaries/Wages	952,220
412014__ Salaries/Wages - Temp	52,000
412015__ Salaries/Wages - Perfrm Incent	21,000
412016__ Salaries/Wages - Overtime	24,100
413010__ Payroll Taxes	80,200
413030__ PERF	111,700
413050__ Health Insurance	220,000
413070__ Clothing Allowance	8,000
413110__ Instructional	3,000
413115__ Medical Exams	3,000
421020__ Office Supplies - Station/Prnt	600
421050__ Office Supplies - General	6,100
421060__ Office Supplies - Comp Softw	13,500
422012__ Oper. Supplies - Gas/Oil	10,000
422020__ Oper. Supplies - Garage/Motor	12,500
423050__ Repair/Maint Suppl - Equ Rpair	9,000
425010__ General Supplies	10,000

2010 - MOTOR VEHICLE HIGHWAY (Continued)	ADOPTED BUDGET
426010__Machinery and Tools	10,000
431080__Prof. Services - Contract Svc	17,500
432010__Comm/Trans - Freight	500
432030__Comm/Trans - Travel Expenses	500
432040__Comm/Trans - Telephone	1,920
433020__Print/Advertise - Legal Notice	500
434010__Insurance - Workmen's Comp	6,900
435010__Utility Services - Electric	31,000
435020__Utility Services - Natural Gas	12,000
435040__Utility Services - Water/Sewer	4,000
436010__Repairs/Maintenance	7,500
018__Fleet Maintenance Total	1,629,240

2010 - MOTOR VEHICLE HIGHWAY TOTAL	8,400,954
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2020 - LOCAL ROAD AND STREET

423012__Repair/Maint Suppl - St/Alley	500,000
431080__Prof. Services - Contract Svc	700,000
444160__Capital Asset Purchase	400,000

2020 - LOCAL ROAD AND STREET TOTAL	1,600,000
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2040 - PARK AND RECREATION OPERATING

031__Park Administration

412010__Salaries/Wages	522,810
412014__Salaries/Wages - Temp	26,300
412016__Salaries/Wages - Overtime	2,500
413010__Payroll Taxes	42,100
413030__PERF	58,900
413050__Health Insurance	140,000
413070__Clothing Allowance	250
413115__Medical Exams	300
421020__Office Supplies - Station/Prnt	850
421050__Office Supplies - General	13,400
422012__Oper. Supplies - Gas/Oil	800
422020__Oper. Supplies - Garage/Motor	200
423011__Repair/Maint Suppl - Bldg Mnt	900
423050__Repair/Maint Suppl - Equ Rpair	500
425010__General Supplies	6,500
431010__Prof. Services - Legal	1,000

2040 - PARK AND RECREATION OPERATING (Continued)	ADOPTED BUDGET
431070__Prof. Services - Consulting	15,000
431080__Prof. Services - Contract Svc	22,000
432020__Comm/Trans - Postage	350
432030__Comm/Trans - Travel Expenses	3,000
432040__Comm/Trans - Telephone	4,080
433020__Print/Advertise - Legal Notice	300
433050__Print/Advertise - Other	4,500
434010__Insurance - Workmen's Comp	1,788
434060__Insurance	480,000
435010__Utility Services - Electric	12,000
435020__Utility Services - Natural Gas	3,000
435040__Utility Services - Water/Sewer	4,000
437020__Rentals - Equipment	500
439030__Dues and Subscription	5,000
031__Park Administration Total	1,372,828
 032__Park Maintenance	
412010__Salaries/Wages	1,274,460
412014__Salaries/Wages - Temp	185,000
412016__Salaries/Wages - Overtime	10,000
413010__Payroll Taxes	112,410
413030__PERF	143,860
413050__Health Insurance	320,000
413070__Clothing Allowance	12,000
413110__Instructional	2,500
413115__Medical Exams	2,500
421020__Office Supplies - Station/Prnt	100
421050__Office Supplies - General	3,300
422012__Oper. Supplies - Gas/Oil	60,000
422020__Oper. Supplies - Garage/Motor	6,000
422032__Oper. Supplies - Med/Surg/Dntl	300
422040__Oper. Supplies - Institutional	22,000
423011__Repair/Maint Suppl - Bldg Mnt	18,000
423012__Repair/Maint Suppl - St/Alley	1,500
423040__Repair/Maint Suppl - Chemicals	7,000
423050__Repair/Maint Suppl - Equ Rpair	45,000
423060__Repair/Maint Suppl - Grnds Mnt	45,000
425010__General Supplies	40,000
426010__Machinery and Tools	3,000
431080__Prof. Services - Contract Svc	260,000
432030__Comm/Trans - Travel Expenses	2,000
432040__Comm/Trans - Telephone	11,200
434010__Insurance - Workmen's Comp	8,892
435010__Utility Services - Electric	148,000

2040 - PARK AND RECREATION OPERATING (Continued)	ADOPTED BUDGET
435020__Utility Services - Natural Gas	10,000
435040__Utility Services - Water/Sewer	25,000
435060__Utility Services - Landfill	4,000
435080__Storm Water Fees	20,000
437020__Rentals - Equipment	4,500
439030__Dues and Subscription	3,000
444160__Capital Asset Purchase	77,000
032__Park Maintenance Total	2,887,522
 034__Park McAllister Center	
412010__Salaries/Wages	265,360
412016__Salaries/Wages - Overtime	1,500
413010__Payroll Taxes	20,410
413030__PERF	29,890
413050__Health Insurance	92,000
413070__Clothing Allowance	1,000
413115__Medical Exams	1,500
421020__Office Supplies - Station/Prnt	600
421050__Office Supplies - General	3,900
422040__Oper. Supplies - Institutional	6,000
423011__Repair/Maint Suppl - Bldg Mnt	6,000
423060__Repair/Maint Suppl - Grnds Mnt	7,000
425010__General Supplies	7,500
431080__Prof. Services - Contract Svc	88,000
432040__Comm/Trans - Telephone	5,200
434010__Insurance - Workmen's Comp	3,960
435010__Utility Services - Electric	28,000
435020__Utility Services - Natural Gas	20,000
435040__Utility Services - Water/Sewer	2,000
435080__Storm Water Fees	1,035
436010__Repairs/Maintenance	10,000
437020__Rentals - Equipment	1,200
439030__Dues and Subscription	300
034__Park McAllister Center Total	602,355
 035__Park Aquatics	
412014__Salaries/Wages - Temp	185,920
413010__Payroll Taxes	14,200
413115__Medical Exams	8,000
422040__Oper. Supplies - Institutional	3,300
423011__Repair/Maint Suppl - Bldg Mnt	3,100
423040__Repair/Maint Suppl - Chemicals	35,000
423050__Repair/Maint Suppl - Equ Rpair	16,000
423060__Repair/Maint Suppl - Grnds Mnt	3,600
425010__General Supplies	20,000

2040 - PARK AND RECREATION OPERATING (Continued)	ADOPTED BUDGET
431080__Prof. Services - Contract Svc	25,000
432030__Comm/Trans - Travel Expenses	1,000
434010__Insurance - Workmen's Comp	3,960
435010__Utility Services - Electric	12,000
435020__Utility Services - Natural Gas	600
435040__Utility Services - Water/Sewer	15,000
435080__Storm Water Fees	2,400
439030__Dues and Subscription	1,100
439095__Bank Card Charges	2,500
035__Park Aquatics Total	352,680
 038__Park Zoo	
412010__Salaries/Wages	547,120
412014__Salaries/Wages - Temp	189,500
413010__Payroll Taxes	56,350
413030__PERF	61,280
413050__Health Insurance	150,000
413070__Clothing Allowance	1,750
413115__Medical Exams	3,000
421020__Office Supplies - Station/Prnt	350
421050__Office Supplies - General	2,050
422012__Oper. Supplies - Gas/Oil	2,700
422020__Oper. Supplies - Garage/Motor	200
422032__Oper. Supplies - Med/Surg/Dntl	12,000
422040__Oper. Supplies - Institutional	14,000
423011__Repair/Maint Suppl - Bldg Mnt	10,500
423050__Repair/Maint Suppl - Equ Rpair	5,000
423060__Repair/Maint Suppl - Grnds Mnt	7,500
424015__Recreational Suppl - Anml Feed	40,000
425010__General Supplies	21,500
431050__Prof. Services Consult	27,500
431080__Prof. Services - Contract Svc	63,000
432020__Comm/Trans - Postage	200
432030__Comm/Trans - Travel Expenses	1,000
432040__Comm/Trans - Telephone	7,000
433050__Print/Advertise - Other	400
434010__Insurance - Workmen's Comp	5,940
435010__Utility Services - Electric	76,700
435020__Utility Services - Natural Gas	20,000
435040__Utility Services - Water/Sewer	24,000
435080__Storm Water Fees	3,940
439030__Dues and Subscription	2,500
038__Park Zoo Total	1,356,980

2040 - PARK AND RECREATION OPERATING (Continued)		ADOPTED BUDGET
039__Park Security		
412010__Salaries/Wages		156,110
412014__Salaries/Wages - Temp		141,700
413010__Payroll Taxes		22,780
413030__PERF		17,500
413050__Health Insurance		43,200
413070__Clothing Allowance		800
413115__Medical Exams		400
421050__Office Supplies - General		250
422012__Oper. Supplies - Gas/Oil		10,000
422020__Oper. Supplies - Garage/Motor		1,000
422032__Oper. Supplies - Med/Surg/Dntl		10,000
425010__General Supplies		2,000
431080__Prof. Services - Contract Svc		2,500
039__Park Security Total		408,240
2040 - PARK AND RECREATION OPERATING TOTAL		6,980,605

2090 - ECONOMIC DEV INCOME TAX (EDIT)

000__Null	
412016__Salaries/Wages - Overtime	60,000
413010__Payroll Taxes	4,590
413030__PERF	6,720
425010__General Supplies	50,000
422012__Oper. Supplies - Gas/Oil	35,000
422015__Oper. Supplies - Develop.	20,000
423050__Repair/Maint Suppl - Equ Rpair	60,000
431010__Prof. Services - Legal	30,000
431030__Prof. Services - Construction	2,750,000
431035__Prof. Services - Engineering	50,000
431045__Prof. Services - Humane Srvcs	520,000
431055__Prof. Services - Light Maint	96,000
431060__Prof. Services - Tipping Fees	1,300,000
431080__Prof. Services - Contract Svc	1,000,000
434010__Insurance - Workmen's Comp	50,000
434060__Insurance	580,000
435010__Utility Services - Electric	784,000
435020__Utility Services - Natural Gas	150,000
435040__Utility Services - Water/Sewer	28,400
435080__Storm Water Fees	30,000
438010__Debt Service - Principle	1,191,950
438020__Debt Service - Interest	501,394
439090__Contributions/Sponsorships	950,000
439095__Bank Card Charges	52,000

2090 - ECONOMIC DEV INCOME TAX (EDIT) Continued		ADOPTED BUDGET
444160__Capital Asset Purchase		600,000
445020__Machinery/Equipment		200,000
445060__Mach/Equip - Software		150,000
445070__Mach/Equip - Hardware		100,000
000__Null Total		11,350,054

056__Communications & Mkting

412010__Salaries/Wages	75,740
413010__Payroll Taxes	5,800
413030__PERF	8,490
413050__Health Insurance	17,730
421020__Office Supplies - Station/Prnt	1,000
421050__Office Supplies - General	2,800
425010__General Supplies	7,100
431080__Prof. Services - Contract Svc	17,100
432030__Comm/Trans - Travel Expenses	1,500
432040__Comm/Trans - Telephone	1,920
433050__Print/Advertise - Other	6,000
439030__Dues and Subscription	480
056__Communications & Mkting Total	145,660

2090 - ECONOMIC DEV INCOME TAX (EDIT) TOTAL	11,495,714
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2180 - ECONOMIC DEVELOPMENT

412010__Salaries/Wages	327,430
412014__Salaries/Wages - Temp	15,000
413010__Payroll Taxes	26,100
413030__PERF	36,680
413050__Health Insurance	84,800
413115__Medical Exams	200
421050__Office Supplies - General	2,000
425010__General Supplies	4,500
431050__Prof. Services Consult	6,000
431080__Prof. Services - Contract Svc	2,500
432020__Comm/Trans - Postage	200
432030__Comm/Trans - Travel Expenses	2,500
432040__Comm/Trans - Telephone	500
433020__Print/Advertise - Legal Notice	500
433050__Print/Advertise - Other	750
439030__Dues and Subscription	1,600

2180 - ECONOMIC DEVELOPMENT TOTAL	511,260
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2240 - LIT PUBLIC SAFETY		ADOPTED BUDGET
010__Fire		
412010__Salaries/Wages		
412012__Salaries/Wages - Longevity		425,600
412015__Salaries/Wages - Perfrm Incent		120,000
431070__Prof. Services - Consulting		100,000
431080__Prof. Services - Contract Svc		150,000
434060__Insurance		174,000
436010__Repairs/Maintenance		100,000
444160__Capital Asset Purchase		230,000
445020__Machinery/Equipment		150,000
010__Fire Total		1,449,600
011__Police		
412012__Salaries/Wages - Longevity		250,000
412015__Salaries/Wages - Perfrm Incent		162,000
431080__Prof. Services - Contract Svc		900,000
434060__Insurance		215,000
444160__Capital Asset Purchase		85,000
445020__Machinery/Equipment		10,000
452030__Interfund Debt Cash Transf Out		700,000
011__Police Total		2,322,000
2240 - LIT PUBLIC SAFETY TOTAL		3,771,600
2256 - OPIOID SETTLEMENT UNRESTRICTED		
011__Police		
431080__Prof. Services - Contract Svc		10,000
2256 - OPIOID SETTLEMENT UNRESTRICTED TOTAL		10,000
2257 - OPIOID SETTLEMENT RESTRICTED		
011__Police		
431080__Prof. Services - Contract Svc		500,000
2257 - OPIOID SETTLEMENT RESTRICTED TOTAL		500,000

2320 - POLICE CONTINUING EDUCATION		ADOPTED BUDGET
425010__General Supplies		16,500
431080__Prof. Services - Contract Svc		3,500
439095__Bank Card Charges		500
444160__Capital Asset Purchase		10,000
2320 - POLICE CONTINUING EDUCATION TOTAL		30,500
2510 - Animal Control		
431080__Prof. Services - Contract Svc		4,000
2510 - Animal Control TOTAL		4,000
2720 - BAND		
431080__Prof. Services - Contract Svc		25,000
2720 - BAND TOTAL		25,000
3120 - PARK BOND		
431080__Prof. Services - Contract Svc		1,250
438010__Debt Service - Principle		1,739,000
438020__Debt Service - Interest		496,068
3120 - PARK BOND TOTAL		2,236,318
4010 - CUMULATIVE CAPITAL IMPROV - CIG TAX		
431080__Prof. Services - Contract Svc		60,000
444160__Capital Asset Purchase		40,000
445070__Mach/Equip - Hardware		48,000
4010 - CUMULATIVE CAP IMPROV - CIG TAX TOTAL		148,000

4020 - CUMULATIVE CAPTIAL DEVELOPMENT

ADOPTED BUDGET

431030__Prof. Services - Construction	1,500,000
431080__Prof. Services - Contract Svc	250,000
444160__Capital Asset Purchase	1,000,000
445020__Machinery/Equipment	250,000

4020 - CUMULATIVE CAPTIAL DEVELOPMENT TOTAL

3,000,000

6200 - PARKING OPERATIONS

412010__Salaries/Wages	295,940
412016__Salaries/Wages- Overtime	1,000
413010__Payroll Taxes	22,800
413030__PERF	33,300
413050__Health Insurance	85,000
413070__Clothing Allowance	1,000
413110__Instructional	1,500
413115__Medical Exams	250
421020__Office Supplies - Station/Prnt	500
421050__Office Supplies - General	1,000
422012__Oper. Supplies - Gas/Oil	5,000
422020__Oper. Supplies - Garage/Motor	1,000
423050__Repair/Maint Suppl - Equ Rpair	4,500
425010__General Supplies	10,000
431080__Prof. Services - Contract Svc	55,000
432030__Comm/Trans - Travel Expenses	500
432040__Comm/Trans - Telephone	3,500
435010__Utility Services - Electric	20,000
435040__Utility Services - Water/Sewer	1,400
435080__Storm Water Fees	2,000
436010__Repairs/Maintenance	25,000
439030__Dues and Subscription	200
439095__Bank Card Charges	8,000
444160__Capital Asset Purchase	25,000
445020__Machinery/Equipment	1,000

6200 - PARKING OPERATIONS TOTAL

604,390

8010 - FIRE PENSION - 1970		ADOPTED BUDGET
412010__Salaries/Wages		7,120
413010__Payroll Taxes		550
413115__Medical Exams		20,000
421050__Office Supplies - General		1,000
431010__Prof. Services - Legal		2,500
431080__Prof. Services - Contract Svc		3,750
432020__Comm/Trans - Postage		75
432030__Comm/Trans - Travel Expenses		200
434070__Premium Official Bond		200
439022__Retired Pension		1,205,981
439023__Pension Dependents		944,930
439024__Death Benefit		36,000
445020__Machinery/Equipment		750
8010 - FIRE PENSION - 1970 TOTAL		2,223,056
8020 - POLICE PENSION - 1970		
412010__Salaries/Wages		7,120
413010__Payroll Taxes		550
413115__Medical Exams		1,200
421020__Office Supplies - Station/Prnt		100
421050__Office Supplies - General		250
431010__Prof. Services - Legal		500
431080__Prof. Services - Contract Svc		3,750
432020__Comm/Trans - Postage		100
432030__Comm/Trans - Travel Expenses		100
434070__Premium Official Bond		200
439022__Retired Pension		755,048
439023__Pension Dependents		809,447
439024__Death Benefit		60,000
8020 - POLICE PENSION - 1970 TOTAL		1,638,365
GRAND TOTAL ALL COUNCIL-APPROVED FUNDS		100,761,391

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: Ordinance 2025-36

Be it ordained/resolved by the **City of Lafayette Common Council** that for the expenses of **LAFAYETTE CIVIL CITY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAFAYETTE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Lafayette Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Lafayette Common Council	Common Council and Mayor	10/23/2025

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$57,581,629	\$33,565,000	0.7141
0341	FIRE PENSION	\$2,223,056	\$0	0.0000
0342	POLICE PENSION	\$1,638,365	\$0	0.0000
0605	BAND	\$25,000	\$23,850	0.0005
0706	LOCAL ROAD & STREET	\$1,600,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$8,400,954	\$4,800,000	0.1021
1301	PARK & RECREATION	\$6,980,605	\$6,600,000	0.1404
1380	PARK BOND	\$2,236,318	\$2,160,000	0.0460
2142	PARKING GARAGE	\$604,390	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$148,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,000,000	\$2,384,547	0.0500
2430	REDEVELOPMENT - GENERAL	\$511,260	\$360,000	0.0077
		\$84,949,577	\$49,893,397	1.0608

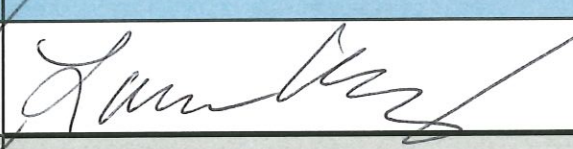
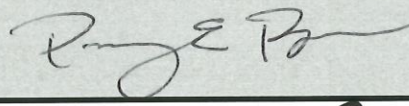
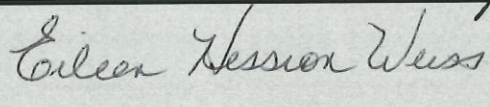
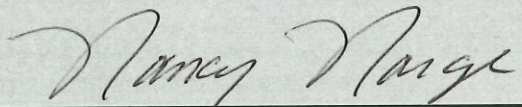
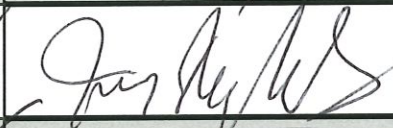
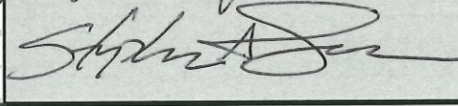
Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	EDIT	\$11,495,714
9501	Police Continuing Education	\$30,500
9502	Public Safety LIT	\$3,771,600
9503	Local Option Highway User Tax (LOHUT)	\$0
9504	Opioid Settlement Unrestricted	\$10,000
9505	Opioid Settlement Restricted	\$500,000
9506	Animal Control Fund	\$4,000
		\$15,811,814

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Lauren Ahlersmeyer	Aye ☒ Nay ☐ Abstain ☐	
Perry E. Brown	Aye ☒ Nay ☐ Abstain ☐	
Robert Downing	Aye ☒ Nay ☐ Abstain ☐	
Eileen Hession Weiss	Aye ☒ Nay ☐ Abstain ☐	
Kevin M. Klinker	Aye ☒ Nay ☐ Abstain ☐	
Nancy Nargi	Aye ☒ Nay ☐ Abstain ☐	
Jerry Reynolds	Aye ☒ Nay ☐ Abstain ☐	
Stephen Snyder	Aye ☒ Nay ☐ Abstain ☐	
Melissa Weast Williamson	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Cindy Murray	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Tony Roswarski	Approve ☒ Veto ☐		10/23/2025

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒