

## TOTAL ESTIMATES OUTLAYS FOR FY2026 BY HEAD OF EXPENDITURE

| Code | Head of Expenditure                                       | Main Estimates        |                       |                        |                        | Development           | Total                  |
|------|-----------------------------------------------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|------------------------|
|      |                                                           | Running Costs         | Transfers             | Other Outlays          | Total                  | Estimates             |                        |
|      |                                                           | \$                    | \$                    | \$                     | \$                     | \$                    | \$                     |
| A    | Civil List for the President of the Republic of Singapore | 14,794,400            | –                     | –                      | 14,794,400             | –                     | 14,794,400             |
| B    | Attorney-General's Chambers                               | 308,817,400           | 16,300                | 100,000                | 308,933,700            | 2,242,700             | 311,176,400            |
| C    | Auditor-General's Office                                  | 48,427,400            | 10,000                | –                      | 48,437,400             | 876,000               | 49,313,400             |
| D    | Cabinet Office                                            | 1,200,000             | –                     | –                      | 1,200,000              | –                     | 1,200,000              |
| E    | Judicature                                                | 426,866,400           | –                     | –                      | 426,866,400            | 12,333,800            | 439,200,200            |
| F    | Parliament                                                | 51,140,600            | 384,500               | –                      | 51,525,100             | 12,792,700            | 64,317,800             |
| G    | Presidential Councils                                     | 1,724,400             | –                     | –                      | 1,724,400              | –                     | 1,724,400              |
| H    | Public Service Commission                                 | 1,752,200             | –                     | –                      | 1,752,200              | –                     | 1,752,200              |
| I    | Ministry of Social and Family Development                 | 1,001,154,400         | 4,810,804,400         | 10,571,000             | 5,822,529,800          | 259,759,300           | 6,082,289,100          |
| J    | Ministry of Defence                                       | 23,315,060,400        | –                     | 28,437,200             | 23,343,497,600         | 2,454,719,600         | 25,798,217,200         |
| K    | Ministry of Education                                     | 13,400,494,500        | 1,864,505,500         | 208,381,200            | 15,473,381,200         | 1,185,000,000         | 16,658,381,200         |
| L    | Ministry of Sustainability and the Environment            | 2,880,227,900         | 10,476,500            | 34,000                 | 2,890,738,400          | 820,076,600           | 3,710,815,000          |
| M    | Ministry of Finance                                       | 1,201,689,600         | 50,617,000            | 4,361,003,000          | 5,613,309,600          | 68,615,100            | 5,681,924,700          |
| N    | Ministry of Foreign Affairs                               | 498,914,200           | 99,038,300            | 16,450,000             | 614,402,500            | 46,700,000            | 661,102,500            |
| O    | Ministry of Health                                        | 3,720,110,200         | 16,315,252,500        | 15,000                 | 20,035,377,700         | 2,467,566,400         | 22,502,944,100         |
| P    | Ministry of Home Affairs                                  | 9,102,790,100         | 129,543,500           | 10,362,000             | 9,242,695,600          | 2,672,087,400         | 11,914,783,000         |
| Q    | Ministry of Digital Development and Information           | 2,984,624,200         | 63,000                | 8,678,700              | 2,993,365,900          | 119,025,200           | 3,112,391,100          |
| R    | Ministry of Law                                           | 343,957,700           | 28,351,400            | 45,510,400             | 417,819,500            | 287,047,600           | 704,867,100            |
| S    | Ministry of Manpower                                      | 1,153,048,400         | 2,767,951,000         | –                      | 3,920,999,400          | 178,690,100           | 4,099,689,500          |
| T    | Ministry of National Development                          | 8,275,349,900         | 364,708,900           | –                      | 8,640,058,800          | 13,613,535,500        | 22,253,594,300         |
| U    | Prime Minister's Office                                   | 716,828,100           | 15,300                | 30,000                 | 716,873,400            | 123,553,300           | 840,426,700            |
| V    | Ministry of Trade and Industry                            | 1,824,501,400         | 37,074,600            | 146,800                | 1,861,722,800          | 10,705,745,500        | 12,567,468,300         |
| W    | Ministry of Transport                                     | 3,087,353,600         | 21,820,600            | –                      | 3,109,174,200          | 13,306,280,300        | 16,415,454,500         |
| X    | Ministry of Culture, Community and Youth                  | 2,287,061,100         | 120,650,000           | –                      | 2,407,711,100          | 677,912,500           | 3,085,623,600          |
|      | <b>Ministries &amp; Organs of State</b>                   | <b>76,647,888,500</b> | <b>26,621,283,300</b> | <b>4,689,719,300</b>   | <b>107,958,891,100</b> | <b>49,014,559,600</b> | <b>156,973,450,700</b> |
| Y    | Public Debt                                               | –                     | –                     | 300,941,646,200        | 300,941,646,200        | –                     | 300,941,646,200        |
| Z    | Financial Transfers                                       | –                     | 2,836,175,400         | 52,559,401,800         | 55,395,577,200         | –                     | 55,395,577,200         |
|      | <b>Total</b>                                              | <b>76,647,888,500</b> | <b>29,457,458,700</b> | <b>358,190,767,300</b> | <b>464,296,114,500</b> | <b>49,014,559,600</b> | <b>513,310,674,100</b> |

## MAIN ESTIMATES OUTLAYS FOR FY2026 BY HEAD OF EXPENDITURE

| Code                                                                                                              | Head of Expenditure                                       | Estimated<br>FY2025    | Revised<br>FY2025      | Estimated<br>FY2026    | Statutory<br>Expenditure<br>FY2026 | Amount to be<br>voted<br>FY2026 |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------|------------------------|------------------------|------------------------------------|---------------------------------|
|                                                                                                                   |                                                           | \$                     | \$                     | \$                     | \$                                 | \$                              |
| A                                                                                                                 | Civil List for the President of the Republic of Singapore | 12,235,300             | 13,500,000             | 14,794,400             | 14,794,400                         | –                               |
| B                                                                                                                 | Attorney-General's Chambers                               | 284,704,600            | 283,822,700            | 308,933,700            | 2,236,500                          | 306,697,200                     |
| C                                                                                                                 | Auditor-General's Office                                  | 46,240,300             | 46,235,600             | 48,437,400             | 158,300                            | 48,279,100                      |
| D                                                                                                                 | Cabinet Office                                            | 1,100,000              | 1,004,900              | 1,200,000              | –                                  | 1,200,000                       |
| E                                                                                                                 | Judicature                                                | 385,473,100            | 402,835,800            | 426,866,400            | 11,221,700                         | 415,644,700                     |
| F                                                                                                                 | Parliament                                                | 48,568,000             | 47,650,800             | 51,525,100             | 785,200                            | 50,739,900                      |
| G                                                                                                                 | Presidential Councils                                     | 1,672,800              | 1,342,200              | 1,724,400              | –                                  | 1,724,400                       |
| H                                                                                                                 | Public Service Commission                                 | 1,760,800              | 1,708,700              | 1,752,200              | 1,752,200                          | –                               |
| I                                                                                                                 | Ministry of Social and Family Development                 | 5,262,330,000          | 5,236,566,900          | 5,822,529,800          | –                                  | 5,822,529,800                   |
| J                                                                                                                 | Ministry of Defence                                       | 22,099,590,500         | 22,099,590,500         | 23,343,497,600         | –                                  | 23,343,497,600                  |
| K                                                                                                                 | Ministry of Education                                     | 14,647,939,200         | 14,599,745,200         | 15,473,381,200         | –                                  | 15,473,381,200                  |
| L                                                                                                                 | Ministry of Sustainability and the Environment            | 2,658,974,300          | 2,725,573,100          | 2,890,738,400          | –                                  | 2,890,738,400                   |
| M                                                                                                                 | Ministry of Finance                                       | 6,656,615,000          | 5,513,910,200          | 5,613,309,600          | 4,361,000,000                      | 1,252,309,600                   |
| N                                                                                                                 | Ministry of Foreign Affairs                               | 576,173,800            | 565,173,800            | 614,402,500            | –                                  | 614,402,500                     |
| O                                                                                                                 | Ministry of Health                                        | 18,795,327,500         | 18,489,896,700         | 20,035,377,700         | –                                  | 20,035,377,700                  |
| P                                                                                                                 | Ministry of Home Affairs                                  | 8,027,752,000          | 8,499,855,300          | 9,242,695,600          | –                                  | 9,242,695,600                   |
| Q                                                                                                                 | Ministry of Digital Development and Information           | 2,956,698,500          | 2,892,866,900          | 2,993,365,900          | –                                  | 2,993,365,900                   |
| R                                                                                                                 | Ministry of Law                                           | 356,441,800            | 355,675,900            | 417,819,500            | –                                  | 417,819,500                     |
| S                                                                                                                 | Ministry of Manpower                                      | 3,584,806,700          | 3,931,289,900          | 3,920,999,400          | –                                  | 3,920,999,400                   |
| T                                                                                                                 | Ministry of National Development                          | 8,344,980,000          | 8,274,970,700          | 8,640,058,800          | –                                  | 8,640,058,800                   |
| U                                                                                                                 | Prime Minister's Office                                   | 1,108,629,600          | 1,083,936,200          | 716,873,400            | –                                  | 716,873,400                     |
| V                                                                                                                 | Ministry of Trade and Industry                            | 1,638,234,500          | 1,664,570,900          | 1,861,722,800          | –                                  | 1,861,722,800                   |
| W                                                                                                                 | Ministry of Transport                                     | 2,798,018,900          | 2,929,202,500          | 3,109,174,200          | –                                  | 3,109,174,200                   |
| X                                                                                                                 | Ministry of Culture, Community and Youth                  | 2,270,827,200          | 2,245,160,000          | 2,407,711,100          | –                                  | 2,407,711,100                   |
| Y                                                                                                                 | Public Debt                                               | 217,333,433,900        | 78,100,318,400         | 300,941,646,200        | 300,941,646,200                    | –                               |
| Z                                                                                                                 | Financial Transfers                                       | 42,623,333,500         | 42,651,497,300         | 55,395,577,200         | –                                  | 55,395,577,200                  |
| <b>Total, MAIN ESTIMATES</b>                                                                                      |                                                           | <b>362,521,861,800</b> | <b>222,657,901,100</b> | <b>464,296,114,500</b> | <b>305,333,594,500</b>             | <b>158,962,520,000</b>          |
| Less:                                                                                                             | Expenses on Land Sales                                    | 41,014,400             | 41,014,400             | 45,464,400             | –                                  | 45,464,400                      |
|                                                                                                                   | Expenses on Investments                                   | 5,235,000,000          | 4,140,000,000          | 4,361,000,000          | 4,361,000,000                      | –                               |
|                                                                                                                   | Transfers from Consolidated Revenue Account               | 38,844,864,100         | 38,879,598,600         | 52,559,401,800         | –                                  | 52,559,401,800                  |
|                                                                                                                   | Loans and Advances (Disbursement)                         | 258,090,700            | 256,943,200            | 283,254,900            | –                                  | 283,254,900                     |
|                                                                                                                   | Public Debt                                               | 217,333,433,900        | 78,100,318,400         | 300,941,646,200        | 300,941,646,200                    | –                               |
| <b>Total, OPERATING EXPENDITURE and<br/>SPECIAL TRANSFERS, excluding<br/>Top-ups to Statutory and Trust Funds</b> |                                                           | <b>100,809,458,700</b> | <b>101,240,026,500</b> | <b>106,105,347,200</b> | <b>30,948,300</b>                  | <b>106,074,398,900</b>          |

## DEVELOPMENT ESTIMATES OUTLAYS FOR FY2026 BY HEAD OF EXPENDITURE

| Code                                  | Head of Expenditure                             | Estimated             | Revised               | Amount to be voted    |
|---------------------------------------|-------------------------------------------------|-----------------------|-----------------------|-----------------------|
|                                       |                                                 | FY2025                | FY2025                | Estimated             |
|                                       |                                                 | \$                    | \$                    | \$                    |
| B                                     | Attorney-General's Chambers                     | 5,773,100             | 6,137,900             | 2,242,700             |
| C                                     | Auditor-General's Office                        | 205,000               | 205,000               | 876,000               |
| E                                     | Judicature                                      | 14,914,800            | 12,695,000            | 12,333,800            |
| F                                     | Parliament                                      | 13,746,000            | 11,662,800            | 12,792,700            |
| I                                     | Ministry of Social and Family Development       | 209,177,400           | 240,404,200           | 259,759,300           |
| J                                     | Ministry of Defence                             | 2,226,482,800         | 2,226,482,800         | 2,454,719,600         |
| K                                     | Ministry of Education                           | 852,000,000           | 723,000,000           | 1,185,000,000         |
| L                                     | Ministry of Sustainability and the Environment  | 1,477,646,700         | 1,494,008,500         | 820,076,600           |
| M                                     | Ministry of Finance                             | 127,707,700           | 106,967,700           | 68,615,100            |
| N                                     | Ministry of Foreign Affairs                     | 36,600,000            | 36,100,000            | 46,700,000            |
| O                                     | Ministry of Health                              | 2,067,888,400         | 1,886,211,200         | 2,467,566,400         |
| P                                     | Ministry of Home Affairs                        | 1,247,341,500         | 1,235,187,000         | 2,672,087,400         |
| Q                                     | Ministry of Digital Development and Information | 103,188,200           | 147,371,500           | 119,025,200           |
| R                                     | Ministry of Law                                 | 138,973,500           | 136,442,900           | 287,047,600           |
| S                                     | Ministry of Manpower                            | 119,216,800           | 141,491,800           | 178,690,100           |
| T                                     | Ministry of National Development                | 11,140,637,200        | 12,049,959,200        | 13,613,535,500        |
| U                                     | Prime Minister's Office                         | 106,620,900           | 95,000,200            | 123,553,300           |
| V                                     | Ministry of Trade and Industry                  | 6,309,880,900         | 5,498,522,500         | 10,705,745,500        |
| W                                     | Ministry of Transport                           | 12,528,311,800        | 13,665,598,000        | 13,306,280,300        |
| X                                     | Ministry of Culture, Community and Youth        | 510,521,900           | 465,573,800           | 677,912,500           |
| <b>Total, DEVELOPMENT ESTIMATES</b>   |                                                 | <b>39,236,834,600</b> | <b>40,179,022,000</b> | <b>49,014,559,600</b> |
| Less:                                 | Land-Related Expenditure                        | 2,575,677,100         | 2,794,897,000         | 2,660,904,300         |
|                                       | Loans                                           | 9,901,000,000         | 10,393,000,000        | 12,299,383,800        |
|                                       | Loan Repayments                                 | 3,640,322,300         | 3,732,167,700         | 4,373,722,600         |
|                                       | Net Lending                                     | 6,260,677,700         | 6,660,832,300         | 7,925,661,200         |
| <b>Total, DEVELOPMENT EXPENDITURE</b> |                                                 | <b>26,760,157,500</b> | <b>26,991,125,000</b> | <b>34,054,271,500</b> |

## ESTIMATED OUTLAYS FOR FY2026 BY OBJECT CLASS

| Code  | Object Class                                                    | Actual<br>FY2024       | Estimated<br>FY2025    | Revised<br>FY2025      | Estimated<br>FY2026    | Change Over Revised FY2025 |              |
|-------|-----------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|----------------------------|--------------|
|       |                                                                 | \$                     | \$                     | \$                     | \$                     | \$                         | %            |
|       | <b>MAIN ESTIMATES</b>                                           | <b>189,224,822,928</b> | <b>362,521,861,800</b> | <b>222,657,901,100</b> | <b>464,296,114,500</b> | <b>241,638,213,400</b>     | <b>108.5</b> |
|       | <b>OPERATING EXPENDITURE</b>                                    | <b>91,852,648,212</b>  | <b>100,809,458,700</b> | <b>101,240,026,500</b> | <b>106,105,347,200</b> | <b>4,865,320,700</b>       | <b>4.8</b>   |
|       | <i>RUNNING COSTS</i>                                            | <i>64,968,933,397</i>  | <i>69,933,713,400</i>  | <i>70,334,395,100</i>  | <i>76,647,888,500</i>  | <i>6,313,493,400</i>       | <i>9.0</i>   |
|       | <b>Expenditure on Manpower</b>                                  | <b>11,200,370,593</b>  | <b>11,567,222,600</b>  | <b>11,829,900,000</b>  | <b>12,635,116,300</b>  | <b>805,216,300</b>         | <b>6.8</b>   |
| 1100  | Civil List (Manpower)                                           | 8,408,211              | 8,021,200              | 8,949,000              | 9,214,400              | 265,400                    | 3.0          |
| 1200  | Political Appointments                                          | 34,751,945             | 56,301,300             | 56,147,900             | 53,365,000             | (2,782,900)                | (5.0)        |
| 1300  | Parliamentary Appointments                                      | 21,853,213             | 22,827,500             | 22,809,900             | 24,114,500             | 1,304,600                  | 5.7          |
| 1400  | Other Statutory Appointments                                    | 70,480,476             | 62,132,900             | 76,199,700             | 65,653,300             | (10,546,400)               | (13.8)       |
| 1500  | Permanent Staff                                                 | 10,558,142,589         | 10,871,177,100         | 11,112,418,200         | 11,941,460,400         | 829,042,200                | 7.5          |
| 1600  | Temporary, Daily-Rated and Other Staff                          | 506,734,160            | 546,762,600            | 553,375,300            | 541,308,700            | (12,066,600)               | (2.2)        |
|       | <b>Other Operating Expenditure</b>                              | <b>29,552,796,095</b>  | <b>32,743,059,600</b>  | <b>32,325,477,800</b>  | <b>34,160,568,600</b>  | <b>1,835,090,800</b>       | <b>5.7</b>   |
| 2100  | Consumption of Products and Services                            | 9,011,622,034          | 9,859,393,600          | 9,402,333,700          | 8,845,706,400          | (556,627,300)              | (5.9)        |
| 2200  | Maintenance                                                     | —                      | —                      | —                      | 1,406,926,100          | 1,406,926,100              | n.a.         |
| 2200A | Civil List (Others)                                             | 3,274,998              | 4,214,100              | 4,551,000              | —                      | (4,551,000)                | (100.0)      |
| 2300  | Staff Development and Well-Being                                | —                      | —                      | —                      | 349,976,600            | 349,976,600                | n.a.         |
| 2300A | Manpower Development                                            | 294,934,223            | 329,098,800            | 330,991,600            | —                      | (330,991,600)              | (100.0)      |
| 2400  | International and Public Relations, Communications              | 304,306,536            | 393,050,700            | 421,958,300            | 137,402,600            | (284,555,700)              | (67.4)       |
| 2700  | Asset Acquisition                                               | 137,166,521            | 133,531,700            | 124,664,000            | 124,161,600            | (502,400)                  | (0.4)        |
| 2800  | Miscellaneous                                                   | 15,451,623             | 17,576,700             | 26,834,300             | 25,085,300             | (1,749,000)                | (6.5)        |
| 2900  | Military Expenditure                                            | 19,786,040,161         | 22,006,194,000         | 22,014,144,900         | 23,271,310,000         | 1,257,165,100              | 5.7          |
|       | <b>Grants, Transfers and Capital Injections</b>                 | <b>24,215,766,709</b>  | <b>25,623,431,200</b>  | <b>26,179,017,300</b>  | <b>29,852,203,600</b>  | <b>3,673,186,300</b>       | <b>14.0</b>  |
| 3100  | Grants and Capital Injections to Statutory Boards               | 17,666,096,924         | 18,570,735,600         | 19,044,860,700         | 21,640,757,200         | 2,595,896,500              | 13.6         |
| 3200  | Grants and Capital Injections to Educational Institutions       | 3,785,717,265          | 3,898,348,100          | 3,880,097,000          | 4,767,868,600          | 887,771,600                | 22.9         |
| 3400  | Grants and Capital Injections to Others                         | 2,763,952,519          | 3,154,347,500          | 3,254,059,600          | 3,443,577,800          | 189,518,200                | 5.8          |
|       | <i>TRANSFERS</i>                                                | <i>26,883,714,815</i>  | <i>30,875,745,300</i>  | <i>30,905,631,400</i>  | <i>29,457,458,700</i>  | <i>(1,448,172,700)</i>     | <i>(4.7)</i> |
| 3500  | Social Transfers to Individuals                                 | 5,232,238,896          | 6,945,787,000          | 6,998,595,400          | 7,175,569,700          | 176,974,300                | 2.5          |
| 3600  | Transfers to Institutions and Organisations                     | 18,530,179,695         | 19,821,320,000         | 19,822,324,900         | 19,267,735,200         | (554,589,700)              | (2.8)        |
| 3700  | Special Transfers                                               | 2,956,970,115          | 3,778,469,400          | 3,771,898,700          | 2,836,175,400          | (935,723,300)              | (24.8)       |
| 3800  | International Organisations and Overseas Development Assistance | 164,326,109            | 330,168,900            | 312,812,400            | 177,978,400            | (134,834,000)              | (43.1)       |
|       | <b>OTHER CONSOLIDATED FUND OUTLAYS</b>                          | <b>97,372,174,716</b>  | <b>261,712,403,100</b> | <b>121,417,874,600</b> | <b>358,190,767,300</b> | <b>236,772,892,700</b>     | <b>195.0</b> |
| 4100  | Expenses on Land Sales                                          | 34,075,860             | 41,014,400             | 41,014,400             | 45,464,400             | 4,450,000                  | 10.8         |
| 4200  | Expenses on Investments                                         | 3,459,051,600          | 5,235,000,000          | 4,140,000,000          | 4,361,000,000          | 221,000,000                | 5.3          |
| 4300  | Debt Servicing and Related Costs                                | 358,801,779            | 1,333,433,900          | 506,380,500            | 941,646,200            | 435,265,700                | 86.0         |
| 4400  | Principal Repayments                                            | 54,616,703,400         | 216,000,000,000        | 77,593,937,900         | 300,000,000,000        | 222,406,062,100            | 286.6        |
| 4500  | Transfers from Consolidated Revenue Account                     | 38,680,352,348         | 38,844,864,100         | 38,879,598,600         | 52,559,401,800         | 13,679,803,200             | 35.2         |
| 4600  | Loans and Advances (Disbursement)                               | 223,189,728            | 258,090,700            | 256,943,200            | 283,254,900            | 26,311,700                 | 10.2         |

| Code  | Object Class                                                                                   | Actual<br>FY2024       | Estimated<br>FY2025    | Revised<br>FY2025      | Estimated<br>FY2026    | Change Over Revised FY2025 |             |
|-------|------------------------------------------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|----------------------------|-------------|
|       |                                                                                                | \$                     | \$                     | \$                     | \$                     | \$                         | %           |
|       | <b>DEVELOPMENT ESTIMATES</b>                                                                   | <b>31,100,319,499</b>  | <b>39,236,834,600</b>  | <b>40,179,022,000</b>  | <b>49,014,559,600</b>  | <b>8,835,537,600</b>       | <b>22.0</b> |
|       | <b>DEVELOPMENT EXPENDITURE</b>                                                                 | <b>23,384,636,697</b>  | <b>26,760,157,500</b>  | <b>26,991,125,000</b>  | <b>34,054,271,500</b>  | <b>7,063,146,500</b>       | <b>26.2</b> |
| 5100  | Government Development                                                                         | 10,359,390,372         | 12,875,238,400         | 12,914,209,000         | 16,318,228,500         | 3,404,019,500              | 26.4        |
| 5200  | Grants and Capital Injections to Organisations                                                 | 13,025,246,325         | 13,884,919,100         | 14,076,916,000         | 17,736,043,000         | 3,659,127,000              | 26.0        |
|       | <b>OTHER DEVELOPMENT FUND OUTLAYS</b>                                                          | <b>7,715,682,803</b>   | <b>12,476,677,100</b>  | <b>13,187,897,000</b>  | <b>14,960,288,100</b>  | <b>1,772,391,100</b>       | <b>13.4</b> |
| 5500  | Land-Related Expenditure                                                                       | 1,790,175,061          | 2,575,677,100          | 2,794,897,000          | 2,660,904,300          | (133,992,700)              | (4.8)       |
| 5600  | Loans                                                                                          | 5,925,507,742          | 9,901,000,000          | 10,393,000,000         | 12,299,383,800         | 1,906,383,800              | 18.3        |
|       | Loan Repayments <sup>1</sup>                                                                   | 3,719,566,193          | 3,640,322,300          | 3,732,167,700          | 4,373,722,600          | 641,554,900                | 17.2        |
|       | Net Lending                                                                                    | 2,205,941,548          | 6,260,677,700          | 6,660,832,300          | 7,925,661,200          | 1,264,828,900              | 19.0        |
|       | <b>TOTAL OUTLAYS</b>                                                                           | <b>220,325,142,427</b> | <b>401,758,696,400</b> | <b>262,836,923,100</b> | <b>513,310,674,100</b> | <b>250,473,751,000</b>     | <b>95.3</b> |
| Less: | Other Consolidated Fund Outlays                                                                | 97,372,174,716         | 261,712,403,100        | 121,417,874,600        | 358,190,767,300        | 236,772,892,700            | 195.0       |
|       | Other Development Fund Outlays                                                                 | 7,715,682,803          | 12,476,677,100         | 13,187,897,000         | 14,960,288,100         | 1,772,391,100              | 13.4        |
|       | <b>TOTAL EXPENDITURE and SPECIAL TRANSFERS, excluding Top-ups to Statutory and Trust Funds</b> | <b>115,237,284,909</b> | <b>127,569,616,200</b> | <b>128,231,151,500</b> | <b>140,159,618,700</b> | <b>11,928,467,200</b>      | <b>9.3</b>  |

<sup>1</sup> Repayments of government loans by Statutory Boards and public enterprises.

## TOTAL EXPENDITURE FOR FY2026 BY SECTOR AND MINISTRY

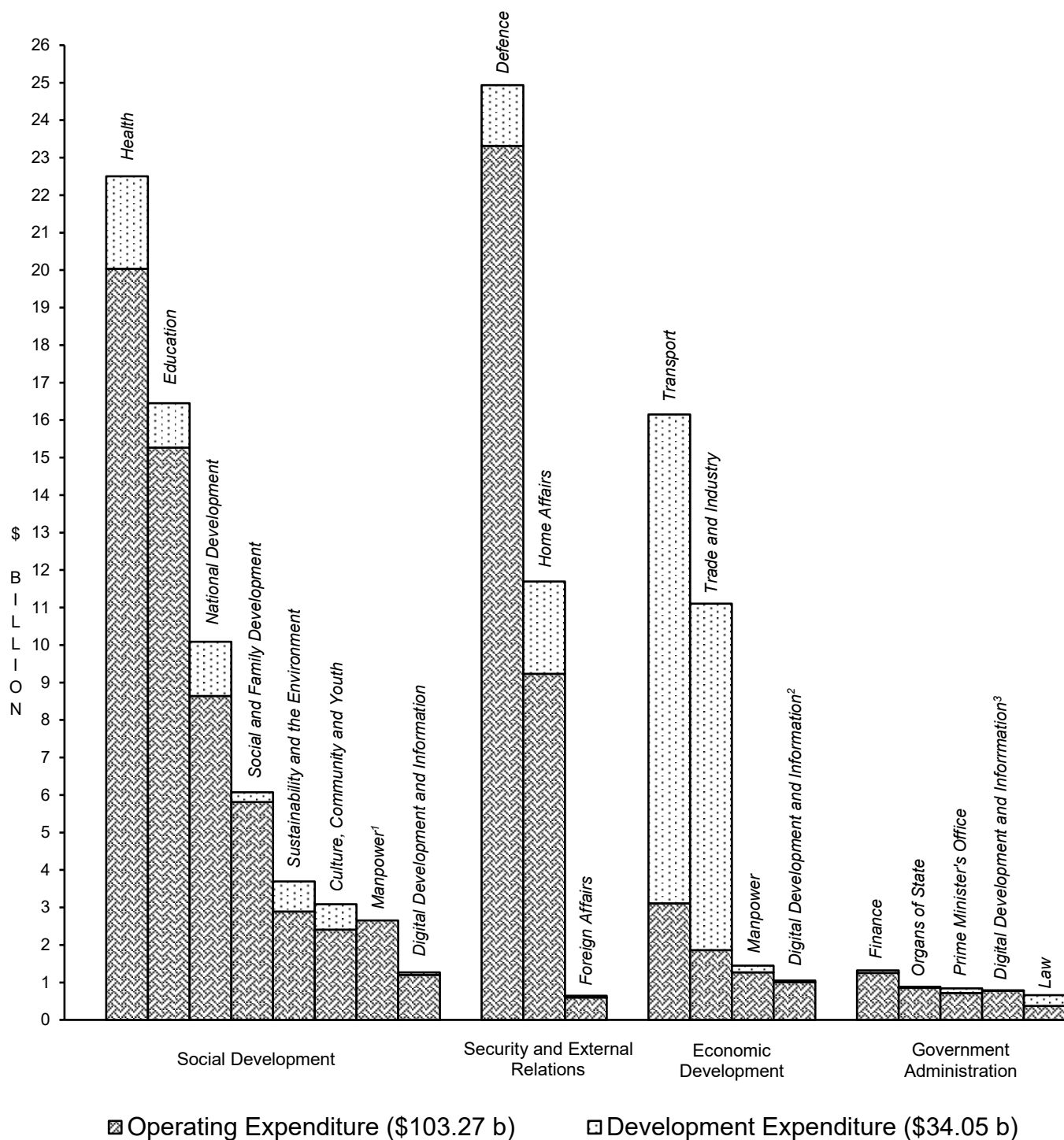
| Sector/Ministry                                  | Expenditure            |             | Expenditure           |             | Total                  | Expenditure |
|--------------------------------------------------|------------------------|-------------|-----------------------|-------------|------------------------|-------------|
|                                                  | Operating              | Allocation  | Development           | Allocation  |                        | Allocation  |
|                                                  | \$                     | %           | \$                    | %           | \$                     | %           |
| <b>Social Development</b>                        | <b>58,904,385,000</b>  | <b>57.0</b> | <b>6,905,621,100</b>  | <b>20.3</b> | <b>65,810,006,100</b>  | <b>47.9</b> |
| Health                                           | 20,035,362,700         | 19.4        | 2,467,566,400         | 7.2         | 22,502,929,100         | 16.4        |
| Education                                        | 15,265,000,000         | 14.8        | 1,185,000,000         | 3.5         | 16,450,000,000         | 12.0        |
| National Development                             | 8,640,058,800          | 8.4         | 1,447,092,900         | 4.2         | 10,087,151,700         | 7.3         |
| Social and Family Development                    | 5,811,958,800          | 5.6         | 259,759,300           | 0.8         | 6,071,718,100          | 4.4         |
| Sustainability and the Environment               | 2,890,704,400          | 2.8         | 802,209,000           | 2.4         | 3,692,913,400          | 2.7         |
| Culture, Community and Youth                     | 2,407,711,100          | 2.3         | 677,912,500           | 2.0         | 3,085,623,600          | 2.2         |
| Manpower <sup>1</sup>                            | 2,652,572,800          | 2.6         | –                     | –           | 2,652,572,800          | 1.9         |
| Digital Development and Information              | 1,201,016,400          | 1.2         | 66,081,000            | 0.2         | 1,267,097,400          | 0.9         |
| <b>Security &amp; External Relations</b>         | <b>33,145,346,500</b>  | <b>32.1</b> | <b>4,127,607,000</b>  | <b>12.1</b> | <b>37,272,953,500</b>  | <b>27.1</b> |
| Defence                                          | 23,315,060,400         | 22.6        | 1,618,819,600         | 4.8         | 24,933,880,000         | 18.2        |
| Home Affairs                                     | 9,232,333,600          | 8.9         | 2,462,087,400         | 7.2         | 11,694,421,000         | 8.5         |
| Foreign Affairs                                  | 597,952,500            | 0.6         | 46,700,000            | 0.1         | 644,652,500            | 0.5         |
| <b>Economic Development</b>                      | <b>7,242,115,500</b>   | <b>7.0</b>  | <b>22,506,943,800</b> | <b>66.1</b> | <b>29,749,059,300</b>  | <b>21.7</b> |
| Transport                                        | 3,109,174,200          | 3.0         | 13,040,422,500        | 38.3        | 16,149,596,700         | 11.8        |
| Trade and Industry                               | 1,861,576,000          | 1.8         | 9,241,525,400         | 27.1        | 11,103,101,400         | 8.1         |
| Manpower                                         | 1,268,426,600          | 1.2         | 178,690,100           | 0.5         | 1,447,116,700          | 1.1         |
| Digital Development and Information <sup>2</sup> | 1,002,938,700          | 1.0         | 46,305,800            | 0.1         | 1,049,244,500          | 0.8         |
| <b>Government Administration</b>                 | <b>3,977,324,800</b>   | <b>3.9</b>  | <b>514,099,600</b>    | <b>1.5</b>  | <b>4,491,424,400</b>   | <b>3.3</b>  |
| Finance                                          | 1,252,306,600          | 1.2         | 68,615,100            | 0.2         | 1,320,921,700          | 1.0         |
| Organs Of State                                  | 855,133,600            | 0.8         | 28,245,200            | 0.1         | 883,378,800            | 0.6         |
| Prime Minister's Office                          | 716,843,400            | 0.7         | 123,553,300           | 0.4         | 840,396,700            | 0.6         |
| Digital Development and Information <sup>3</sup> | 780,732,100            | 0.8         | 6,638,400             | –           | 787,370,500            | 0.6         |
| Law                                              | 372,309,100            | 0.4         | 287,047,600           | 0.8         | 659,356,700            | 0.5         |
| <b>TOTAL EXPENDITURE</b>                         | <b>103,269,171,800</b> | <b>100</b>  | <b>34,054,271,500</b> | <b>100</b>  | <b>137,323,443,300</b> | <b>100</b>  |

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Digital Development and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

<sup>3</sup> Digital Development and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group and Government Technology Agency programmes.

## TOTAL EXPENDITURE FOR FY2026 BY SECTOR AND MINISTRY



<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporean programme.

<sup>2</sup> Digital Development and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

<sup>3</sup> Digital Development and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group and Government Technology Agency programmes.

## COMPARISON OF ESTIMATED FY2026 AND REVISED FY2025 TOTAL EXPENDITURE

| Sector/Ministry                                  | Revised                | Allocation  | Estimated              | Allocation  | Change Over Revised FY2025 |              |
|--------------------------------------------------|------------------------|-------------|------------------------|-------------|----------------------------|--------------|
|                                                  | FY2025                 |             | FY2026                 |             |                            |              |
|                                                  | \$                     | %           | \$                     | %           | \$                         | %            |
| <b>Social Development</b>                        | <b>61,020,256,200</b>  | <b>49.0</b> | <b>65,810,006,100</b>  | <b>47.9</b> | <b>4,789,749,900</b>       | <b>7.8</b>   |
| Health                                           | 20,376,092,900         | 16.4        | 22,502,929,100         | 16.4        | 2,126,836,200              | 10.4         |
| Education                                        | 15,125,000,000         | 12.2        | 16,450,000,000         | 12.0        | 1,325,000,000              | 8.8          |
| National Development                             | 9,309,248,500          | 7.5         | 10,087,151,700         | 7.3         | 777,903,200                | 8.4          |
| Social and Family Development                    | 5,471,657,200          | 4.4         | 6,071,718,100          | 4.4         | 600,060,900                | 11.0         |
| Sustainability and the Environment               | 4,206,551,400          | 3.4         | 3,692,913,400          | 2.7         | (513,638,000)              | (12.2)       |
| Culture, Community and Youth                     | 2,710,733,800          | 2.2         | 3,085,623,600          | 2.2         | 374,889,800                | 13.8         |
| Manpower <sup>1</sup>                            | 2,731,896,500          | 2.2         | 2,652,572,800          | 1.9         | (79,323,700)               | (2.9)        |
| Digital Development and Information              | 1,089,075,900          | 0.9         | 1,267,097,400          | 0.9         | 178,021,500                | 16.3         |
| <b>Security &amp; External Relations</b>         | <b>33,689,363,100</b>  | <b>27.1</b> | <b>37,272,953,500</b>  | <b>27.1</b> | <b>3,583,590,400</b>       | <b>10.6</b>  |
| Defence                                          | 23,440,326,800         | 18.8        | 24,933,880,000         | 18.2        | 1,493,553,200              | 6.4          |
| Home Affairs                                     | 9,662,762,500          | 7.8         | 11,694,421,000         | 8.5         | 2,031,658,500              | 21.0         |
| Foreign Affairs                                  | 586,273,800            | 0.5         | 644,652,500            | 0.5         | 58,378,700                 | 10.0         |
| <b>Economic Development</b>                      | <b>25,099,583,800</b>  | <b>20.2</b> | <b>29,749,059,300</b>  | <b>21.7</b> | <b>4,649,475,500</b>       | <b>18.5</b>  |
| Transport                                        | 15,932,711,300         | 12.8        | 16,149,596,700         | 11.8        | 216,885,400                | 1.4          |
| Trade and Industry                               | 6,588,031,500          | 5.3         | 11,103,101,400         | 8.1         | 4,515,069,900              | 68.5         |
| Manpower                                         | 1,340,885,200          | 1.1         | 1,447,116,700          | 1.1         | 106,231,500                | 7.9          |
| Digital Development and Information <sup>2</sup> | 1,237,955,800          | 1.0         | 1,049,244,500          | 0.8         | (188,711,300)              | (15.2)       |
| <b>Government Administration</b>                 | <b>4,650,049,700</b>   | <b>3.7</b>  | <b>4,491,424,400</b>   | <b>3.3</b>  | <b>(158,625,300)</b>       | <b>(3.4)</b> |
| Finance                                          | 1,480,874,900          | 1.2         | 1,320,921,700          | 1.0         | (159,953,200)              | (10.8)       |
| Organs Of State                                  | 826,126,300            | 0.7         | 883,378,800            | 0.6         | 57,252,500                 | 6.9          |
| Prime Minister's Office                          | 1,178,906,400          | 0.9         | 840,396,700            | 0.6         | (338,509,700)              | (28.7)       |
| Digital Development and Information <sup>3</sup> | 713,073,700            | 0.6         | 787,370,500            | 0.6         | 74,296,800                 | 10.4         |
| Law                                              | 451,068,400            | 0.4         | 659,356,700            | 0.5         | 208,288,300                | 46.2         |
| <b>TOTAL EXPENDITURE</b>                         | <b>124,459,252,800</b> | <b>100</b>  | <b>137,323,443,300</b> | <b>100</b>  | <b>12,864,190,500</b>      | <b>10.3</b>  |

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporean programme.

<sup>2</sup> Digital Development and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

<sup>3</sup> Digital Development and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group and Government Technology Agency programmes.