

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his or her Constitutional, Ceremonial, and Community roles.

FY2026 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026	Change Over Revised FY2025	
		\$	\$	\$	\$	\$	%
	TOTAL EXPENDITURE	11,683,208	12,235,300	13,500,000	14,794,400	1,294,400	9.6
	MAIN ESTIMATES						
	OPERATING EXPENDITURE ¹	11,683,208	12,235,300	13,500,000	14,794,400	1,294,400	9.6
	<i>RUNNING COSTS</i>	<i>11,683,208</i>	<i>12,235,300</i>	<i>13,500,000</i>	<i>14,794,400</i>	<i>1,294,400</i>	<i>9.6</i>
	Expenditure on Manpower	8,408,211	8,021,200	8,949,000	9,214,400	265,400	3.0
1100	Civil List (Manpower)	8,408,211	8,021,200	8,949,000	9,214,400	265,400	3.0
	Other Operating Expenditure	3,274,998	4,214,100	4,551,000	5,580,000	1,029,000	22.6
2100	Consumption of Products and Services	—	—	—	3,770,300	3,770,300	n.a.
2200	Maintenance	—	—	—	1,049,700	1,049,700	n.a.
2200A	Civil List (Others)	3,274,998	4,214,100	4,551,000	—	(4,551,000)	(100.0)
2300	Staff Development and Well-Being	—	—	—	287,000	287,000	n.a.
2400	International and Public Relations, Communications	—	—	—	73,000	73,000	n.a.
2700	Asset Acquisition	—	—	—	400,000	400,000	n.a.

¹ Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
CIVIL LIST	68	75	72	72
President	1	1	1	1
Aide-de-Camp	4	4	4	–
Butler (2013)	20	26	23	26
Cook (2013)	4	4	5	5
Corporate Support	1	1	1	1
Driving	4	4	4	4
Information Service (2008)	4	4	4	4
Management Executive Scheme (2008)	26	27	26	27
Management Support Scheme (2008)	1	1	1	1
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	68	75	72	72

FY2025 BUDGET

The revised FY2025 total expenditure of the Civil List is expected to be \$13.50 million. This is an increase of \$1.82 million or 15.6% compared to the actual FY2024 total expenditure of \$11.68 million. The increase is mainly due to higher expenditure on manpower and ICT expenditure.

FY2026 BUDGET

The FY2026 total expenditure of the Civil List is projected to be \$14.79 million. This is an increase of \$1.29 million or 9.6% compared to the revised FY2025 total expenditure of \$13.50 million. The increase is mainly due to higher expenditure on manpower, ICT expenditure and the replacement of an official car.

	Revised FY2025 \$	Estimated FY2026 \$
<u>CLASS 1</u>	<u>1,646,400</u>	<u>1,646,400</u>
The privy purse	1,568,900	1,568,900
Entertainment allowance	73,000	73,000
Acting President's allowance	4,500	4,500
<u>CLASS 2</u>		
Salaries of personal staff	6,927,600	7,318,000
<u>CLASS 3</u>		
Expenses of household	4,088,000	4,542,000
<u>CLASS 4</u>		
Special services	838,000	1,288,000
	<u>13,500,000</u>	<u>14,794,400</u>

The provision for Class 1 expenditure is to meet the President's salary and entertainment expenses. The provision for Class 2 expenditure is for the payment of staff salaries and other staff-related expenses. The provision for Class 3 expenditure is to cater for the maintenance of land and buildings, as well as other supplies required to run the Istana and the President's events. The provision for Class 4 expenditure is for the buying of services and purchase of other items such as non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
		\$	\$	\$	\$	\$
A-A	Civil List Programme	14,794,400	–	14,794,400	–	14,794,400
	Total	14,794,400	–	14,794,400	–	14,794,400