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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2026 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2025	
		FY2024	FY2025	FY2025	FY2026		
		\$	\$	\$	\$	\$	%
	TOTAL EXPENDITURE	1,687,121	1,760,800	1,708,700	1,752,200	43,500	2.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE ¹	1,687,121	1,760,800	1,708,700	1,752,200	43,500	2.5
	<i>RUNNING COSTS</i>	<i>1,687,121</i>	<i>1,760,800</i>	<i>1,708,700</i>	<i>1,752,200</i>	<i>43,500</i>	<i>2.5</i>
	Expenditure on Manpower	1,687,121	1,760,800	1,708,700	1,752,200	43,500	2.5
1400	Other Statutory Appointments	1,687,121	1,760,800	1,708,700	1,752,200	43,500	2.5

¹ Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2024	Estimated FY2025	Revised FY2025	Estimated FY2026
OTHER STATUTORY APPOINTMENTS	11	12	10	12
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	1	1	1	1
Member, Public Service Commission	9	10	8	10
TOTAL	11	12	10	12

FY2025 BUDGET

The revised FY2025 total expenditure of the Public Service Commission is expected to be \$1.71 million. This is an increase of \$0.02 million or 1.3% compared to the actual FY2024 total expenditure of \$1.69 million. The increase is mainly due to higher expenditure on manpower.

FY2026 BUDGET

The FY2026 total expenditure of the Public Service Commission is projected to be \$1.75 million. This is an increase of \$0.04 million or 2.5% compared to the revised FY2025 total expenditure of \$1.71 million. The increase is mainly due to higher expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
		\$	\$	\$	\$	\$
H-A	Public Service Commission Programme	1,752,200	–	1,752,200	–	1,752,200
	Total	1,752,200	–	1,752,200	–	1,752,200